Metropolitan Parks and Open Space Commission

Meeting date: July 1, 2021

For the Community Development Committee meeting of July 6, 2021

For the Metropolitan Council meeting of July 14, 2021

Subject: Regional Parks System Equity Grant Program, 2021 Funding Recommendations

District(s), Member(s): All

Policy/Legal Reference: 2040 Regional Parks Policy Plan, Chapter 8, Strategy 4

Staff Prepared/Presented: Jessica Lee, Senior Parks Planner (651-602-1621)

Division/Department: Community Development / Regional Planning

Proposed Action

That the Metropolitan Council:

- 1. Approve funding 23 projects totaling \$2,054,000 for the Regional Parks System 2021 Equity Grant Program, as shown in Table 1 of this report.
- 2. Authorize the Community Development Director to execute the grant agreements on behalf of the Council.

Background

The 2040 Regional Parks Policy Plan commits the Council to develop a set-aside, competitive equity grant program to strengthen equitable use of the Regional Parks System. The Regional Parks System Competitive Equity Grant Program (Equity Grant Program) was formally established in 2019 through a pilot program with capital funding that resulted in awards for three Regional Park System equity projects. The pilot program, with feedback from the regional park implementing agencies and 2019 review committee members, illustrated the need for non-capital funding to support equity programming projects. The Council responded by authorizing \$1.4 million in Parks Interest Earnings for the Equity Grant Program. These dollars may be used to fund operating costs, including programming and staff.

The Council adopted the 2021 Regional Park System Competitive Equity Grant Program Notice of Funding Availability (<u>Business Item 2021-2</u>) after receiving input from the Metropolitan Parks and Open Space Commission, the Community Development Committee, the Equity Advisory Committee, and regional park implementing agencies' directors, planners, and outreach staff. The 2021 Equity Grant Program emphasizes partnership building, equity programming efforts, internal and inter-agency collaboration, and designing accessible capital projects that not only meet Americans with Disabilities Act (ADA) requirements, but provide innovative ways to bring meaningful, rich experiences to users.

Review Process

The ten Regional Parks Implementing Agencies submitted 37 applications requesting a total of \$3.8 million. The applications were reviewed internally for eligibility and completeness and then provided to a formal review committee, comprised of members of the Metropolitan Parks and Open Space Commission, the Council's Community Development Committee, the Council's Equity Advisory Committee, and representatives from the Regional Parks Implementing Agencies. This review committee evaluated and scored the projects and then met on May 14, 2021, to develop the funding recommendations shown below in Table

1. Of the 37 applications submitted, 23 are recommended for funding, using \$2,054,000 of the available \$2,064,000. All ten agencies are recommended to receive at least one grant.

While agencies were able to apply for multiple projects, there are several limitations to awards, including:

- An agency may not receive more than \$200,000 of available capital funds.
- An agency may not receive more than \$200,000 of available interest earnings funds.
- No individual grant may exceed \$200,000.

Some projects that scored high as shown in Table 2 below are not recommended for funding simply because the Agency has reached their award limit with higher ranked projects. The review team also considered previously funded projects, the geographical distribution of all projects, and made funding recommendations based on the potential equity impact throughout the region.

Table 1. Funding Recommendations

| Regional Park Implementing Agency and Project Name | Score | Proposed Capital Funding | Proposed Interest Earnings Funding | Total Grant Amount |
|--|-------|--------------------------------|---|--------------------------|
| Washington County Parks-on-the-Go Outreach Vehicle | 96 | \$40,000 | \$20,000 | \$60,000 |
| Saint Paul Wakáŋ Tipi Center Exhibit Concept Plan at Bruce Vento RT | 95 | \$0 | \$55,090 | \$55,090 |
| Dakota County Building and Bridging Community by Creating Equitable Spaces along the Mississippi River Greenway RT | 95 | \$83,500 | \$76,500 | \$160,000 |
| Saint Paul BIPOC Ambassador Program | 94 | \$50,000 | \$50,000 | \$100,000 |
| Washington County Community Outreach Staff Position | 92 | \$0 | \$150,000 | \$150,000 |
| Minneapolis Park and Recreation Board (MPRB) Youth Employment as a Catalyst for Regional Park Awareness and Increased Visits | 92 | \$0 | \$150,000 | \$150,000 |
| Three Rivers Park District (TRPD) Growth of Pathways Internship Program | 90 | \$0 | \$45,000 | \$45,000 |
| TRPD Bike Outreach and Engagement | 90 | \$0 | \$80,000 | \$80,000 |
| Saint Paul Aquatics Water Safety and Drowning Prevention Program at Como and Phalen RP | 90 | \$0 | \$94,910 | \$94,910 |
| TRPD Growth of Recreation Pass Plus Fee Assistance Program | 90 | \$0 | \$61,500 | \$61,500 |
| Washington County Paddle Sport Rental Equipment and Learn to Paddle Programming at Square Lake SRF and Cottage Grove Ravine RP | 89 | \$40,000 | \$30,000 | \$70,000 |

| Regional Park Implementing Agency and Project Name | Score | Proposed Capital Funding | Proposed Interest Earnings Funding | Total Grant Amount |
|--|--------|--------------------------------|---|--------------------------|
| Bloomington Introducing BIPOC Residents to Regional Parks (Hyland-Bush-Anderson Lakes RP) | 89 | \$0 | \$33,500 | \$33,500 |
| Washington County Accessibility Improvements | 88 | \$80,000 | \$0 | \$80,000 |
| MPRB Pathways to Nature: Creating Welcoming Ways to Access Eloise Butler Wildflower Garden and Bird Sanctuary at Theodore Wirth RP | 87 | \$190,000 | \$10,000 | \$200,000 |
| MPRB Multicultural and Multilingual Advertising Promoting Minneapolis Regional Parks and Programs | 85 | \$0 | \$40,000 | \$40,000 |
| Ramsey County Unlocking Winter Recreation - A Robust and Equitable Learn-to-Ski Program at Battle Creek RP | 84 | \$0 | \$161,300 | \$161,300 |
| Scott County Equitable Shorefishing Access Improvements Shaped by Community Stakeholders at Cedar Lake Farm RP | 82 | \$180,500 | \$5,000 | \$185,500 |
| Scott County Mental Health & Nature-Based Wellness Programming for Disproportionately Impacted Communities | 81 | \$0 | \$162,000 | \$162,000 |
| Anoka County Partnerships in Translation | 80 | \$0 | \$20,000 | \$20,000 |
| Anoka County Learn to Ride Bike Program (partner with Washington County) | 79 | \$0 | \$34,000 | \$34,000 |
| Ramsey County Cultural Liaisons for Parks | 78 | \$0 | \$38,700 | \$38,700 |
| Anoka County Inspiring Youth through an Augmented Reality Trail Program | 76 | \$0 | \$52,500 | \$52,500 |
| Carver County ADA Assessment(s) Update for the Regional Park Units | 71 | \$0 | \$20,000 | \$20,000 |
| | Totals | \$664,000 | \$1,390,000 | \$2,054,000 |

Applications that are not recommended for funding are shown in Table 2 below.

Table 2. Projects Not Recommended for Funding

| Regional Park Implementing Agency and Project Name | Score | Requested Amount |
|--|-------|---------------------|
| Saint Paul Wakáŋ Tipi Center Design and Construction at Bruce Vento Nature | 93 | \$200,000 |
| Sanctuary | | |

| Regional Park Implementing Agency and Project Name | | Requested Amount |
|--|-------|---------------------|
| Three Rivers Park District (TRPD) Community and Cultural Liaisons | | \$45,000 |
| Anoka County Wargo Trail Accessibility Project at Rice Creek Chain of Lakes PR | | \$95,000 |
| TRPD Growth of Introductory Camping Opportunities | | \$60,000 |
| Carver County Outdoor Recreation Equipment Rental Services at Lake Waconia Regional Park | 81 | \$200,000 |
| TRPD Expand Capacity for Community Engagement Specialist | 81 | \$81,234 |
| Carver County Permanent Dock/Pier at Lake Waconia RP and Coney Island of the West | 80 | \$200,000 |
| Carver County Creative & Inclusive Playground Facility for Lake Waconia Regional Park | 79 | \$200,000 |
| Carver County Expanded Outdoor Recreation Services via Portable Rock- Climbing Wall | 78 | \$55,000 |
| Ramsey County Universal Signage | 78 | \$186,000 |
| TRPD Explorer Program Expansion | 73 | \$85,000 |
| Ramsey County Racial Equity in Nature Center Programming at Bald Eagle-Otter Lake RP | 72 | \$83,000 |
| TRPD Design of Mississippi Gateway Regional Park | 69 | \$200,000 |
| TRPD Try-It Events | 55 | \$21,000 |
| | Total | \$1,711,234 |

Rationale

The 2040 Regional Parks Policy Plan, Finance Chapter 8, Strategy 4 states that equity is a consideration in the Regional Parks System funding and investment. The Regional Parks Equity Grant Program is one Council strategy for advancing equity in the region.

Thrive Lens Analysis

The competitive equity grant program seeks to advance the *Thrive MSP 2040* outcome of equity by increasing the equitable usage of the Regional Parks System by all residents of the region.

Funding

Up to \$2,064,000 is available in the authorized budget for the 2021 Equity Grant Program. This includes \$664,000 in Parks bonds and \$1.4M in Parks Interest Earnings.