### 2024-2027 Transportation Improvement Program

Transportation Advisory Board August 16, 2023



### What is a TIP

- Four-year list of transportation projects funded in whole or part with federal funding
- Must include all projects funded with federal transportation funds and projects that affect air quality prioritized by year
- Required for all Metropolitan Planning Organizations (MPOs) ٠
- Incorporated into MnDOT's Statewide Transportation Improvement Program (STIP) ٠

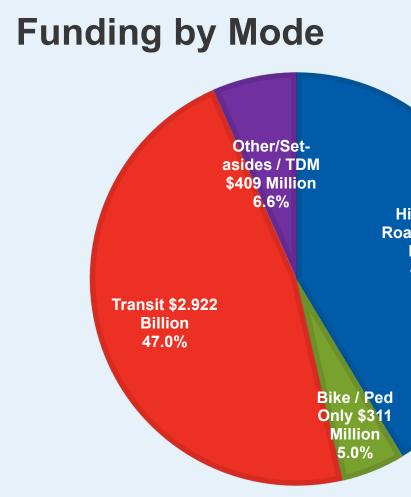
## Schedule for 2024-2027 TIP

- TAB release draft for public review May 17, 2023
- Public review/comment period ends July 3, 2023
- TAB considers comments, recommends approval August 16, 2023
- Transportation Committee August 28, 2023
- Metropolitan Council approval September 13, 2023
- MnDOT inclusion into STIP September/October 2023
- Federal approvals November/December 2023

## **Four-Year Summary**

#### **Source of Funds**

- Federal Highway \$1.8 Billion
- Federal Transit \$1.7 Billion
- Property Tax and State Taxes \$2.1Billion
- Trunk Highway Funds \$606 Million
- Total \$6.1 Billion



Highway / Roads \$2.574 Billion 41.4%

### **Public Comments**

#### The draft 2024-2027 TIP Public Comment Period was from May 17, 2023, to July 3, 2023. A public meeting was held on June 20, 2023.

- Comments received from seven individuals are broken into 17 separate comments.
- One commenter provided seven comments related to Highway 252 expansion with questions and ٠ concerns related to project cost, climate impacts, and environmental justice impacts of the project. This also included general TIP-related inquiries.
- Other commenters provided thoughts on bicycle and pedestrian facilities, ADA compliance, transit, • and the TIP's conformity with federal rules and regulations.

## **Changes from Draft**

- Metro Transit: F Line funds moved from 2024 to 2026.
- Several minor changes highlighted in the attached letter from MnDOT dated August 7, 2023.
  - Changes are consistent with historic changes between the draft data finalized in April and the final data finalized in July.
  - Includes projects added to the 2023-2026 TIP and minor project changes involving project number changes, error corrections, funding source adjustments, and minor cost estimate changes.

### Questions

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