Action Transmittal

Transportation Advisory Board



Committee Meeting Date: May 3, 2023 Date: April 26, 2023

Action Transmittal: 2023-24

2024 Regional Solicitation: Funding Ranges by Mode

To: Technical Advisory Committee

From: TAC Funding and Programming Committee

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Requested Action

Approve the funding ranges by mode for the 2024 Regional Solicitation.

Recommended Motion

That the Technical Advisory Committee (TAC) recommend to the Transportation Advisory Board (TAB) no changes to the modal funding ranges for the 2024 Regional Solicitation.

Background and Purpose

Shown in the table below are funding ranges by mode established for 2022. In 2020, the proportionate range was altered from the ranges used in 2014, 2016, 2018, and 2020 to increase transit funds by \$5 million after establishing the Arterial Bus Rapid Transit (ABRT) category and Transit New Market Guarantee. As a result, funding ranges were decreased for both roadways (\$4 million decrease) and bicycle/pedestrian (\$1 million decrease).

As noted in the Regional Solicitation Introduction, these ranges are guides and can be changed by TAB due to the quality and quantity of applications received.

Roadways	Transit and TDM	Bicycle and Pedestrian	Total
Range of 46%-65%	Range of 25%-35%	Range of 9%-20%	100%
Midpoint 55.5%	Midpoint 30%	Midpoint 14.5%	10070

Relationship to Regional Policy

TAB develops and issues a Regional Solicitation for federal funding.

Committee Comments and Actions

At its April 20, 2023, meeting, the TAC Funding & Programming Committee recommended no change to the modal funding ranges for the 2024 Regional Solicitation. Members discussed the impact of newer funding sources (On-System Bridges, Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT), and Carbon Reduction Program) on the ranges. Staff reported that the MnDOT is assuming that the funding going into On-System Bridges will not continue beyond this federal transportation bill. However, it is assumed that PROTECT and the Carbon Reduction Program will continue and will be discussed as part of the Regional Solicitation Evaluation. The PROTECT funds can be assumed to be part of the above

modal funding ranges. Currently, the Carbon Reduction Program funding is not part of the modal funding ranges pending further input/direction from TAB and the Metropolitan Council on whether this funding source will be invested inside or outside of the Regional Solicitation process. Carbon Reduction funding may be included in the modal funding ranges at a later date.

Routing

То	Action Requested	Date Scheduled / Completed
TAC Funding & Programming	Review & Recommend	April 20, 2023
Technical Advisory Committee	Review & Recommend	May 3, 2023
Transportation Advisory Board	Review & Adopt	May 17, 2023