

Safety Performance Management Targets

Adoption of 2024 Targets

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metrocouncil.org





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Slide Requirements Method Proposed Targets Performance Assessment

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Federal Requirements (1)

Safety Performance Management Final Rule

- Purpose: inform planning and programming to reduce fatal and serious injuries
- Track performance of the Highway Safety Improvement Program (HSIP)
- State DOTs and MPOs must establish targets for five measures:
 - Number of all fatalities \bigcirc
 - Rate of all fatalities per 100 million vehicle miles travelled (VMT) Ο
 - Number of all serious injuries Ο
 - Rate of all serious injuries per 100 million VMT Ο
 - Number of non-motorized fatal and serious injuries Ο

Federal Requirements (2)

MPO Specific Requirements

- Set a target for each of the five measures
- MPOs have two target setting options:
 - Establish targets specific to the metropolitan planning area OR
 - Agree to support state DOT targets
- MPOs are not assessed or penalized by FHWA for failing to meet targets
 - $_{\odot}$ State DOT targets are assessed annually and can affect HSIP allocation
- Must be adopted by February 27 annually

Method

Reduce targets on a straight line toward the regional share of Minnesota Strategic Highway Safety Plan (SHSP) goals.

- Targets decline from 2020/2021 target baseline
- SHSP statewide goals by 2025:
 - No more than 225 traffic deaths
 - No more than 980 serious injuries
- Regional share of statewide goals in 2025:
 - No more than 74 traffic deaths
 - No more than 464 serious injuries
 - No more than 115 pedestrian and bicycle traffic deaths and serious injuries

Proposed 2024 Target Method

Continue method adopted in 2021

- Reduce targets annually to match regional share of 2025 goals in the Minnesota SHSP
- Targets reduce annually by approximately:
 - 8 fatalities Ο
 - 69 serious injuries 0
 - 17 non-motorized fatal and serious injuries Ο

Proposed Targets

Year	All Fatalities	Fatality Rate per 100m VMT	All Serious Injuries	Serious Injury Rate per 100m VMT
2021 (adopted)	106	0.36	738	2.49
2022 (adopted)	98	0.33	669	2.24
2023 (adopted)	90	0.33	600	2.18
2024	82	0.29	532	1.89
2025	74	0.26	464	1.63

Non-Motorized Fatal & Serious Injuries

181

164

147

131

115

State Targets

MnDOT has held statewide targets flat for three years.

Year	All Fatalities	Fatality Rate per 100m VMT	All Serious Injuries	Serious Injury Rate per 100m VMT
2021	352.4	0.582	1,579.8	2.606
2022	352.4	0.582	1,463.4	2.470
2023	352.4	0.582	1,463.4	2.470
2024	352.4	0.582	1463.4	2.470

Non-Motorized Fatal & Serious Injuries

281.2

258.4

258.4

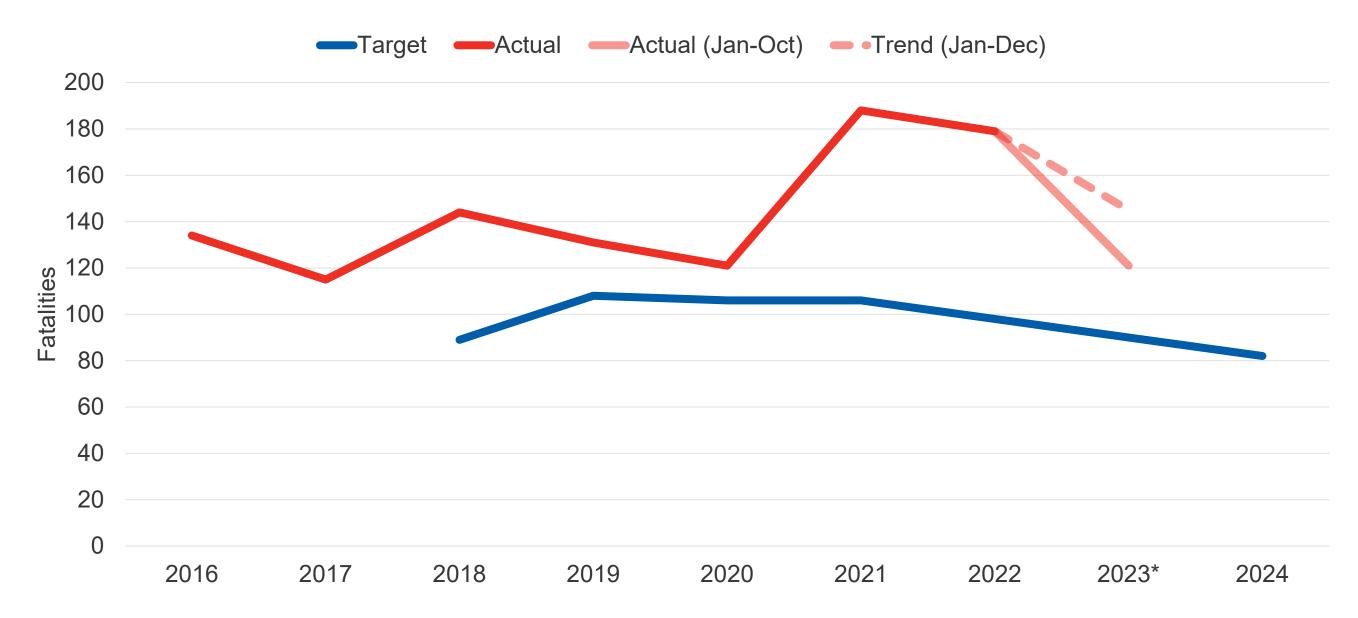
258.4

Performance

	2020		2021		2022		2023	
Measure	Target	Actual	Target	Actual	Target	Actual	Target	Jan-Oct* Actual
All Fatalities	106	121	106	188	98	179	90	121
Fatal Injury Rate per 100m VMT	0.34	0.50	0.36	0.70	0.33	0.65	0.33	TBD
All Serious Injuries	738	691	738	799	669	949	600	779
Serious Injury Rate per 100m VMT	2.36	2.86	2.49	2.98	2.24	3.46	2.18	TBD
Non-Motorized Fatal and Serious Injuries	181	157	181	189	164	236	147	184

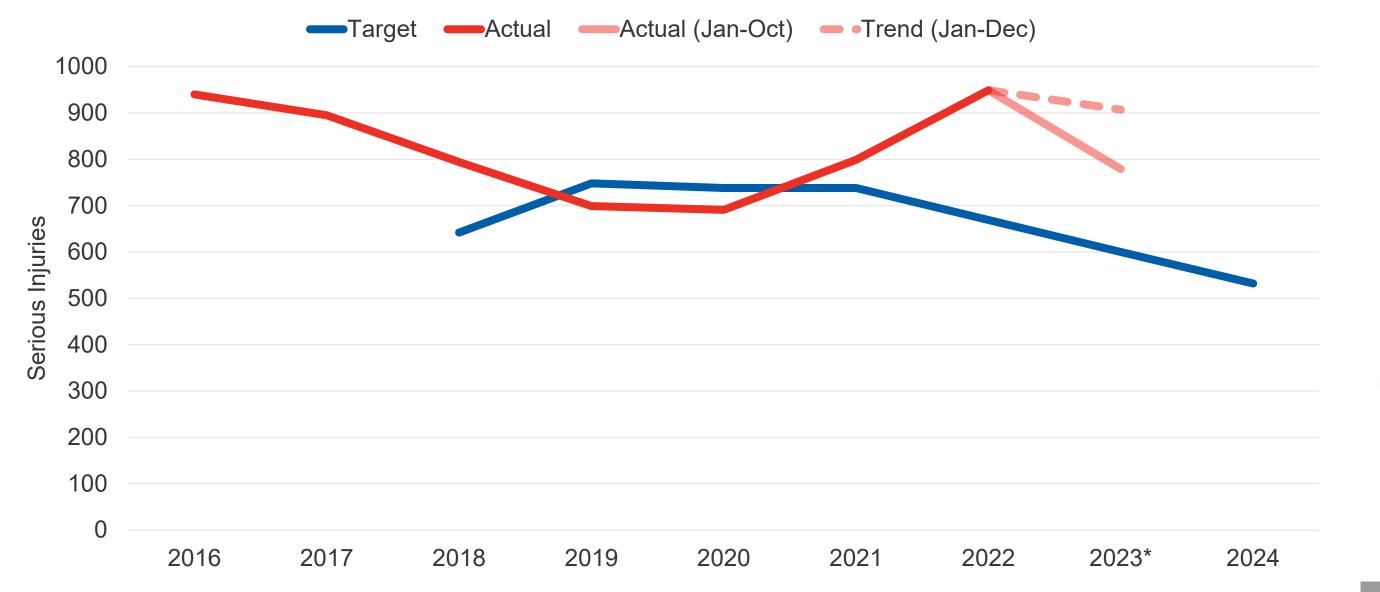
*2023 year-to-date results are for the 7-county metro region only, not including urbanized portions of Wright and Sherburne counties. Sources: MnDOT (actual crashes and VMT), Met Council (forecast VMT, targets)

All Fatalities



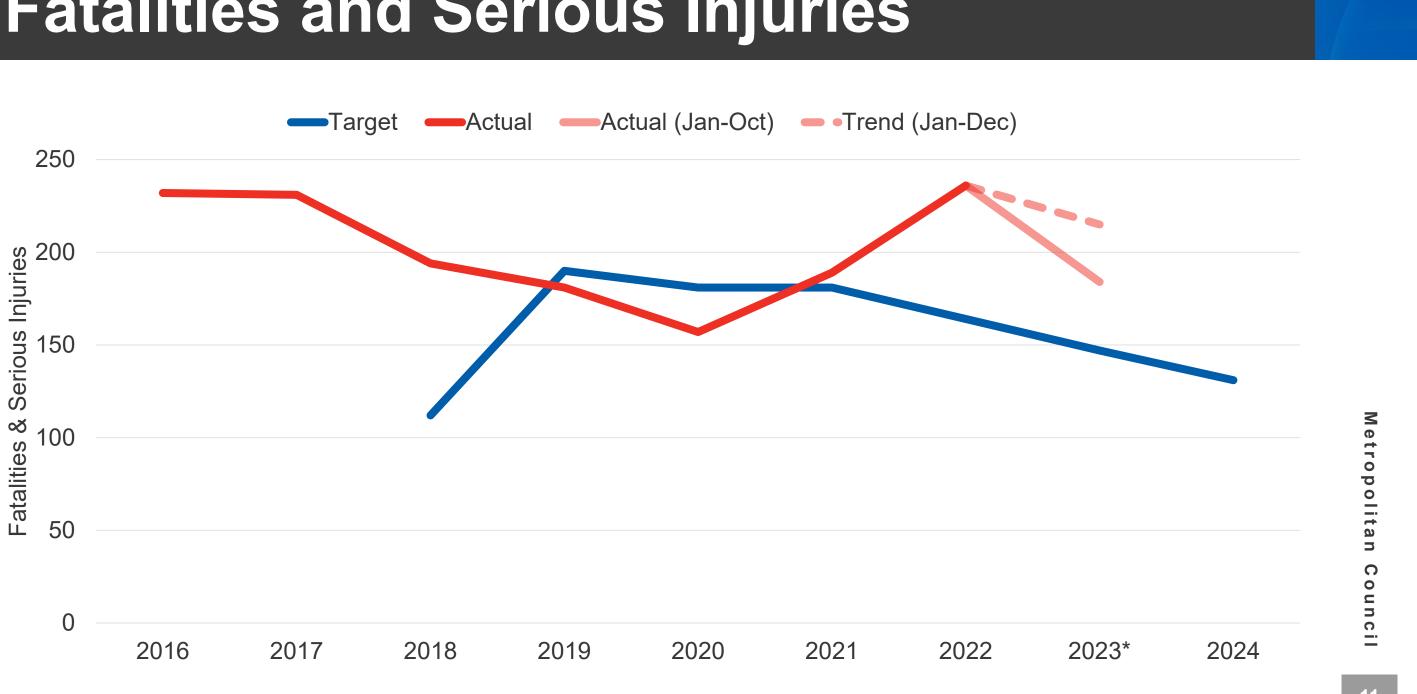
*2023 year-to-date results are for the 7-county metro region only, not including urbanized portions of Wright and Sherburne counties. Sources: MnDOT (actual crashes), Met Council (targets and 2022 trend)

All Serious Injuries



*2023 year-to-date results are for the 7-county metro region only, not including urbanized portions of Wright and Sherburne counties. Sources: MnDOT (actual crashes), Met Council (targets and 2022 trend)

Non-Motorized Fatalities and Serious Injuries



*2023 year-to-date results are for the 7-county metro region only, not including urbanized portions of Wright and Sherburne counties. Sources: MnDOT (actual crashes), Met Council (targets and 2022 trend)

Pedestrian and Bicycle Detail

Pedestrian and bicycle fatalities remain elevated. Serious injuries have reduced from their 2022 peak but remain elevated.

Measure	January-October	Change (Total) over January-October in Prior Years				
Measure	2023	2022	2021	2017-2019 Average		
Total Fatalities	121	▼ -21% (153)	▼ -22% (156)	▲ 14% (106.3)		
Pedestrian Fatalities	26	▲ 4% (25)	▼ -16% (31)	▲ 22% (21.3)		
Bicyclist Fatalities	3	0% (3)	▲ 50% (2)	▼ -31% (4.3)		
Total Serious Injuries	779	▼ -5% (820)	▲ 17% (664)	▲ 16% (671.7)		
Pedestrian Serious Injuries	107	▼ -6% (114)	▲ 9% (98)	▲ 8% (98.7)		
Bicyclist Serious Injuries	48	▼ -21% (61)	▲ 55% (31)	▲ 19% (40.3)		

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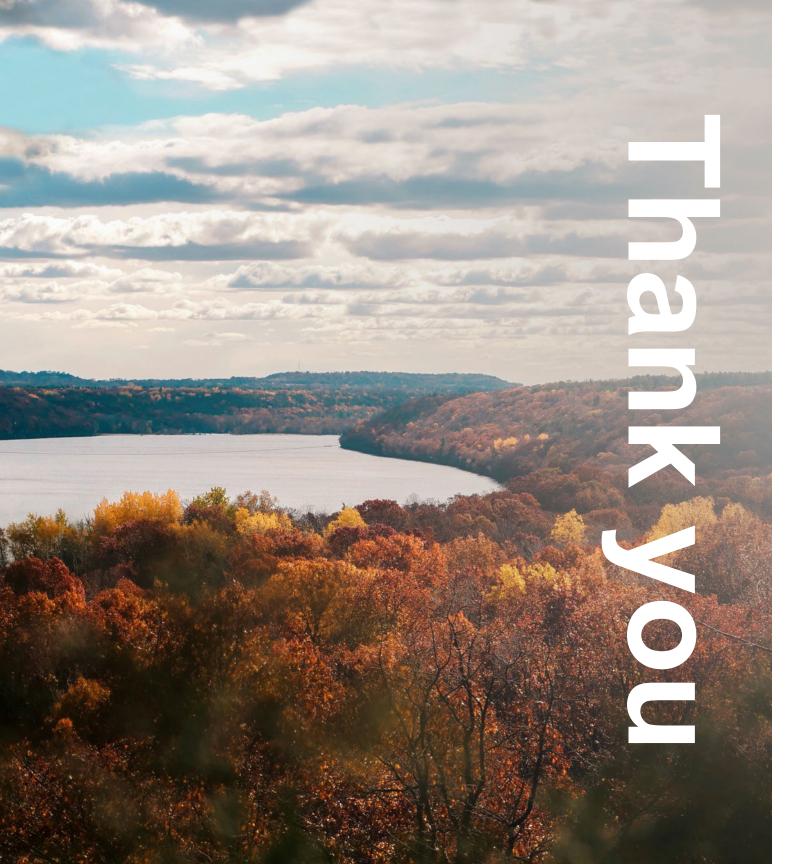
Supporting Work

2050 Planning

- 2050 Transportation Policy Plan has a working objective:
- *"People do not die or face life-changing injuries"* when using any form of transportation."
- Draft safety policies and actions • created through a special work group and three broad stakeholder workshops

Regional Safety Action Plan Recommendations for 2050 TPP •

- **Programmatic recommendations**
- Study teams are reviewing preliminary findings and methods for:
 - Regional High Injury Streets identification
 - Summary of crash trends
 - Systemic analysis of crash risks



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