

Management Committee

Meeting date: July 23, 2014

Subject: Summary of Second Quarter 2014 Procurements

District(s), Member(s): All

Policy/Legal Reference: Council Policy 3-3 Expenditures

Staff Prepared/Presented: Micky Gutzmann 651.602.1742

Division/Department: Contracts and Procurement

Background

Council Policy 3-3 – Expenditures authorizes the Regional Administrator to approve awards not exceeding \$500,000 for all purchases of budgeted goods and services. In addition, the Regional Administrator is authorized to approve construction contracts where:

- a) the value of the contract does not exceed \$2,500,000;
- b) the construction project was included in the Council-adopted capital budget;
- c) the cost of the project is less than the Engineer's Probable Construction Costs plus 10%; and
- d) sufficient funds are available in the capital budget to complete the project.

The delegation authority of the Regional Administrator to approve awards for all purchases of budgeted goods and services was increased from \$250,000 to \$500,000 in October of 2013. Related to this increase in authority, the Council requested a report on any contracts valued between \$100,000 and \$250,000 and \$250,000 and \$500,000.

To satisfy this requirement a report that summarizes procurements for the preceding quarter is presented to the Council through the Management Committee at the end of each quarter. The report gives a breakdown of the number of procurements executed during the reporting period grouped by value, and details of all procurements which have a value greater than \$100,000 but less than or equal to \$500,000.

Procurements valued at greater than \$500,000 are generally approved individually by the Council, except for those construction contracts that meet the criteria given above. The Management Committee requested a quarterly summary of contracts over \$500,000.

The Second Quarter 2014 Procurement Summary Information is attached.

Second Quarter 2014 Procurement Summary Information

Summary of Procurements						
Dollar Amount Range	Number of Procurements		Percent of Value		Total Value	
	Second Quarter	Year to Date	Second Quarter	Year to Date	Second Quarter	Year to Date
Up to \$2,500	3867	7403	3.08%	2.26%	\$2,262,904.51	\$4,435,310.85
\$2,501 - \$5,000	488	1038	2.44%	1.99%	\$1,795,296.16	\$3,900,911.43
\$5,001 - \$50,000	408	836	7.62%	6.04%	\$5,595,937.21	\$11,837,689.18
\$50,001 - \$100,000	28	52	2.83%	1.94%	\$2,079,009.26	\$3,810,682.87
\$100,001 - \$250,000	19	33	4.32%	2.63%	\$3,175,427.94	\$5,144,011.70
\$250,001 - \$500,000	11	16	5.19%	2.98%	\$3,815,583.00	\$5,836,950.50
Greater than \$500,000	16	30	74.52%	82.15%	\$54,756,678.62	\$160,957,114.32
Grand Total	4837	9408	100.00%	100.00%	\$73,480,836.69	\$195,922,670.84

Details of Procurements Valued Between \$100,001 and \$500,000 - Awarded Based on Formal Request for Proposals							
#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	Lovdal Electronics, Inc.	\$126,100.00	MT	DVR Upgrade Labor to Install CCTV Equipment in 27 Bombadier 100 Series LRV Trains	Non-Construction Services	6 Months	Lindstrom, MN
2	Smart Software, Inc.	\$221,500.00	MT	Transit Inventory Forecasting Software	PTS	9 Months	Belmont, MA
3	SRF Consulting Group, Inc.	\$262,800.00	MT	FTA Title VI Requirements Consulting Services	PTS	4 Years	Minneapolis, MN
4	Siemens Industry	\$335,040.00	MT	LRV Type II Tires	Rolling Stock	3 Months	Sacramento, CA

Details of Procurements Valued Between \$100,001 and \$500,000 - Awarded Based on Invitation for Bids

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	Minger Construction, Inc.	\$135,225.00	MT	FTH Watermain Rehabilitation	Major Construction	6 Months	Chanhassen, MN
2	Truck Utilities & Manufacturing Co	\$166,000.00	MT	Non-Revenue Articulated Wheel Loader Retrofit for Green Line Rail	Purchase Order	6 Months	St. Paul, MN
3	Verint Video Solutions	\$179,348.00	MT	DVR Equipment and Hardware Purchase for 27 Bombardier 100 Series LRV Trains	Purchase Order	7 Months	Columbia, MD
4	Brown and Caldwell	\$182,710.00	ES	Blue Lake WWTP Operations and Maintenance Asset Data Consultant	PTS	6 Months	St. Paul, MN
5	Creus Services, LLC	\$191,395.00	ES	Hydro Blasting Services for MCES Waster Water Facilities	Non-Construction Services	5 Years	Maple Grove, MN
6	Total Mechanical Services, Inc.	\$194,449.00	ES	Blue Lake GTO Piping Replacement	Major Construction	6 Months	St. Paul Park, MN
7	Lovdal Electronics, Inc.	\$218,370.00	MT	CCTV and Low Voltage Contract	Non-Construction Services	3 Years	Lindstrom, MN
8	Global Specialty Contractors, Inc.	\$252,000.00	MT	HLRT Paver Replacement - VA Station Platform	Major Construction	3 Months	Eagan, MN
9	Grounds Maintenance Services, Inc.	\$338,960.00	ES	Grounds Maintenance for Met. Council - ES Seneca, Blue Lake, Empire, Rosemount and Metro Plant 2014 - 2016	Other (P)	2 Years	Elk River, MN
10	PCiRoads LLC	\$348,900.00	MT	5th St. Bridge Trough Retrofit	Major Construction	3 Months	St. Michael, MN

Details of Procurements Valued Between \$100,001 and \$500,000 - Awarded Based on Invitation for Bids

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
11	JPMI Construction Company	\$427,500.00	MT	HLRT Paver Replacement - 50th Street Station Platform	Major Construction	4 Months	St. Paul, MN

Details of Procurements Valued Between \$100,001 and \$500,000 - Awarded Based on Other Processes

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
1	Hewlett Packard	\$123,023.10	RA	T2014-037 HP DL380 Servers for Network Video Recording Systems at 5 locations	Purchase Order	Not Applicable	Omaha, NE
2	Landrum Dobbins, LLC	\$125,000.00	RA	Oracle LearnCenter	Other	2 Years 7 Months	Edina, MN
3	Ubisense, Inc.	\$127,069.04	MT	Transit Yard Manager System Enhancements	Purchase Order	Not Applicable	Denver, CO
4	Oracle America, Inc.	\$131,320.80	RA	R2014-201 Oracle RAC licenses - 9 processor based	Purchase Order	Not Applicable	Dallas, TX
5	Detectable Warning Systems	\$138,000.00	MT	EZ Set Tile 2 X 2 Yellow	Purchase Order	Not Applicable	Wilmington, NC
6	Roseville Midway Ford	\$146,570.00	MT	2015 F350 4X4 Super Cab - 8' Box 158" WB	Purchase Order	Not Applicable	Roseville, MN
7	Egan Company	\$160,000.00	MT	UPA Transit Technology - RTS/TCIS - System Support	Sole source	10 Months	Brooklyn Park, MN
8	Transit Solutions LLC	\$179,348.00	MT	Camera, Microphone, DVR	Purchase Order	Not Applicable	Zelienople, PA
9	ACT Traffic Solutions Inc.	\$180,000.00	RA	Two Year support agreement with ACT for EMTRAC System Hardware Maintenance	Purchase Order	2 Years	Shorewood, MN

Details of Procurements Valued Between \$100,001 and \$500,000 - Awarded Based on Other Processes							
#	Contractor	Amount	Division	Description	Type	Term	Contractor Location
10	Lockridge Grindal Nauen P.L.L.P.	\$250,000.00	RA	Kimberly Perkins v. Metropolitan Council, Metro HRA	Other	2 Years 7 Months	Minneapolis, MN
11	Hanover Displays	\$266,800.00	MT	Sign Side Led Destination Blue Line **LRV**	Purchase Order	Not Applicable	Elk Grove Village, IL
12	Floyd Total Security	\$303,543.00	MT	Met Council Card Access System Software and Hardware Support Contract	Proposals	3 Years	Bloomington, MN
13	Siemens Industry	\$335,040.00	MT	Wheel Tire PT/CT Truck Type 2 **LRV**	Purchase Order	Not Applicable	Sacramento, CA
14	Oracle America, Inc.	\$460,000.00	RA	Master Contract	Sole source	4 Years	Redwood Shores, CA
15	Simplex Grinnell	\$485,000.00	ES	Upgrade Simplex Fire Alarm Panels at the Metropolitan WWTP	Purchase Order	Not Applicable	Minneapolis, MN

Details of Procurements Valued Greater than \$500,000								
#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
1	JPMI Construction Company	\$525,600.00	MT	TCC Console Replacement and Expansion	Major Construction	7 Months	St. Paul, MN	Not required for Major Construction projects less than \$2,500,000.
2	Restoration Specialists, Inc., Associates	\$554,450.00	MT	Heywood Office Facade Renovation	Major Construction	6 Months	Prior Lake, MN	Not required for Major Construction projects less than \$2,500,000.
3	Nuss Truck & Equipment	\$753,176.00	ES	2014 Sludge Trucks - East Area	Purchase Order	9 Months	Roseville, MN	Business Itm 2014-66 Envir Comm 3/25/2014 Council Appr 4/9/2014

Details of Procurements Valued Greater than \$500,000

#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
4	Lametti & Sons, Inc.	\$875,700.00	ES	Bluff Stabilization at Meter M063	Major Construction	1 Year	Hugo, MN	Not required for Major Construction projects less than \$2,500,000.
5	Lametti & Sons, Inc.	\$877,732.00	ES	Acoustic Doppler Flow Meters	Major Construction	1 Month	Hugo, MN	Not required for Major Construction projects less than \$2,500,000.
6	Lametti & Sons, Inc.	\$1,000,000.00	ES	Emergency Declaration - St Paul Sewer Interceptor Collapse	Purchase Order	1 Month	Hugo, MN	Business Itm 2014-118 Envir Comm 5/13/2014 Council Appr 6/11/2014
7	In Motion Technology, Inc.	\$1,474,000.00	MTS	M2014-106 Vehicle Area Network Project for MTS	Purchase Order	Not Applicable	New Westminster, British Columbia, Canada	Business Itm 2014-12 Trans Comm 1/13/2014 Council Appr 1/22/2014
8	HR Green, Inc.	\$1,501,958.00	ES	Empire WWTP Solids Improvements	A/E	4 Years 8 Months	St. Paul, MN	Business Itm 2014-67 Envir Comm 3/25/2014 Council Appr 4/9/2014
9	Shank Constructors, Inc.	\$2,058,500.00	ES	East Area Plants Miscellaneous Improvements	Major Construction	1 Year 2 Months	Brooklyn Park, MN	Not required for Major Construction projects less than \$2,500,000.
10	JPMI Construction Company	\$2,069,000.00	MT	Nicollet Garage Transportation Area Renovation	Major Construction	10 Months	St. Paul, MN	Not required for Major Construction projects less than \$2,500,000.
11	Lametti & Sons, Inc.	\$3,323,700.00	ES	Elm Creek West Interceptor - NAI Phase 2	Major Construction	11 Months	Hugo, MN	Business Itm 2014-97 Envir Comm 4/22/2014 Council Appr 5/14/2014
12	SAK Construction	\$4,976,254.35	ES	Seneca Area System Rehabilitation - Phase 2	Major Construction	13 Months	O'Fallon, MO	Business Itm 2014-115 Envir Comm 5/13/2014 Council Appr 5/21/2014

Details of Procurements Valued Greater than \$500,000								
#	Contractor	Amount	Division	Description	Type	Term	Contractor Location	Council Action
13	Michels Corporation	\$5,986,213.50	ES	Interceptor Rehabilitation - Trenchless: Phase 3	Major Construction	1 Year 1 Month	Brownsville, WI	Business Itm 2014-96 Envir Comm 4/22/2014 Council Appr 5/14/2014
14	Lametti & Sons, Inc.	\$6,141,700.00	ES	I-MN-344 Interceptor Rehab	Major Construction	1 Year 2 Months	Hugo, MN	Business Itm 2014-69 Envir Comm 3/25/2014 Council Appr 3/26/2014
15	S.R. Weidema, Inc.	\$7,891,524.45	ES	Excelsior Area Improvements Segment Two	Major Construction	2 Years	Maple Grove, MN	Business Itm 2014-68 Envir Comm 3/25/2014 Council Appr 4/9/2014
16	Minger Construction Inc.	\$14,747,170.32	ES	HSI Contract F - St Louis Park Forcemain	Major Construction	2 Years 5 Months	Chanhassen, MN	Business Itm 2014-70 Envir Comm 3/25/2014 Council Appr 3/26/2014

End of Second Quarter 2014 Procurement Summary