

Green Line Extension DBE and Workforce Advisory Committee

Handouts

July 21, 2022

2:00 pm – 4:00 pm

Contents

1. Draft of June 2022 DBE & Workforce Advisory Committee Meeting Summary
2. DBE Progress Report 45 – Civil LMJV
3. DBE Progress Report 32 – Systems APJV
4. DBE Progress Report 23 – Franklin O&M Project LSB (No Change)
5. Civil Workforce May Composite – LMJV
6. Civil Workforce Utilization Summary for May – LMJV
7. Systems Workforce May Composite – APJV
8. Franklin O&M Workforce May Composite – LS Black

* **We encourage anyone with questions and concerns to reach out directly to the advisory members or the co-chairs before the meeting.** Committee Co-chairs emails: Ashanti Payne at Ashanti.Payne@metc.state.mn.us or Scott Beutel at scott.beutel@state.mn.us.

Southwest LRT DBE and Workforce Advisory Committee

Thursday, June 16, 2022

2:00 – 4:00 p.m.

[\[Handouts\]](#) [\[Presentation\]](#)

1. **ATTENDEES** – Ashanti Payne, Jon Tao, Scott Beutel, Elaine Valadez, Gilbert Odonkor, Kendra Kron, Marvin Smith, Sheila Olson, Julie Brekke, Tony O’Brien, Alex Merritt, Maura Brown, John O’Phelan, Sheila Kauppi, Thomas Scott, Nic Dial, David Davies, Brianne Lucio, Dale Even, Christa Seaburg, Katy Maus, Michael Toney, Chris Gannon, Monica Robinson, Eli Brandenburg
2. **GREEN LINE EXTENSION PROJECT UPDATE By David Davies and Nic Dial (Slides 3-18)**
 - a. David shares progress from the Civil Contract work, and shares some photos of various areas along the project, including Eden Prairie, Minnetonka, Hopkins, St. Louis Park, etc.
 - b. David shares progress updates related to the Systems contract.
3. **DBE ACHIEVEMENT REPORTING**
 - a. **DBE Progress Reports by Jon Tao (Slides 19-)**
 - i. Jon shares the DBE achievement as of April 30, 2022. Total DBE % to date across all contracts are at 20.1% out of the 15% goal. Progress is good according to Jon regarding DBE achievement progress. All Contracts are exceeding their goal.
 - ii. Jon shares the disaggregated data for the Civil, Systems, and Franklin contracts.
 - iii. Question: Barb Lau asks why there was a decrease for DBE participation for last month on the Franklin project for Total Insulation.
 1. Jon says they had some change orders in the last report, they had to go back and rework some of the things in their change orders.
 - b. **Civil: LMJV DBE Activities by Christa Seaberg (Slides 37-22)**
 - i. Christa shares their DBE Highlight of the Month, which is with Lunda’s Stations Contract that has 10 1st tier DBE companies participating under Lunda Construction.
 - ii. Christa shares LMJV’s update on change orders, which was approved at \$210,850,954 as of 5/15, and DBE job-to-date participation is at 20.44%.
 - iii. Question: Barn Lau asks if there has been any remediation in relation to price escalations and the impact it is having on the DBE’s on the project.
 1. There is currently not a date but they will bring Barb’s concern back to the council and hopefully accelerate the process.
 - c. **Systems: APJV DBE Activities by Chris Gannon and Mike Toney (Slides 23-43)**
 - i. Chris shares APJV’s one month look ahead, which includes Maintenance of TPSS in storage, and communications work at Wooddale Avenue Station.
 - ii. Chris shares APJV’s update on change orders, which are approved thru 5/1/22 at \$12,477,690 and DBE job-to-date participation is at 17.11%.
4. **WORKFORCE PARTICIPATION REPORTING**

d. Workforce Participation Reports by Elaine Valadez and Brianne Lucio (Slides 44-51)

- i. Elaine shares the Civil workforce participation percentages. They are sitting at 50,313 hours for the month of April, with 2,011,798 total hours. To date, women are at 8.17% and POCI are at 23.36%. Overall, 0.63% are unspecified.
- ii. Elaine shares the breakdown of workforce participation hours by ethnicity/gender for Civil.
- iii. Elaine shares the cumulative participation for woman and POCI on the Civil project.
- iv. Elaine shares the Civil Workforce Trucking Participation hours where MBE is at 27,046 hours, ZTS is at 4,473 hours, and Rock-On Trucks is at 1,450 hours.
- v. Elaine shares the Franklin O&M participation percentage. They are sitting at 36 hours for the month of March, with a total of 112,500 Hours. To date, woman are at 8.88% for women and 23.68 % for POCI. They have 4.58% unspecified.
- vi. Elaine shares the breakdown of workforce participation by ethnicity/gender for Franklin O&M.
- vii. Elaine shares the Systems Workforce participation percentage. They are sitting at 363 hours for the month of April, with 3,418 total hours. To date, women are at 9.33%. and POCI are at 16.27%.
- viii. Elaine shares the breakdown of workforce participation by ethnicity/Gender for Systems.
- ix. Brianne shares the disaggregated data for the Civil Workforce participation.
- x. Comment: John O’Phelan wants to see the industry leaders take more action towards hiring minority and women on the workforce and see a 4-5% growth rather than just 1.5% growth. John brings up a point that the members of this committee are here to give insight and help the team on the project, and not just be a seat to fill for the committee.
- xi. Comment: John O’Phelan adds that this project has extended well past its original deadline, and that there needs to be a set exit strategy for members so that new members can be added without issue, and that the Metropolitan Council fill more seats. John O’Phelan also says that the union reps are not showing up to the DWAC meetings anymore, and that the Council needs to plan how to make them present at each meeting.
 1. Dale Even from LMJV says that that they are all drawing from the same workforce and there is not enough skilled labor to add a diverse workforce.
 2. John responds that 40% of contractors do not call their Union Halls, and that is where they should start to add to the workforce, and that everyone needs to be held accountable.
- xii. Comment: Ashanti says that accountability is critical in this process, and it has to be incorporated into what we do. We also understand what’s going on in the

labor market. All that said, the one thing that is still evident is we still want to see strong workforce goals on this project. We might not get to 32% and 20%, but can we get to this number _? What are the ideas and strategies that we have incorporated, and what are the expertise we can incorporate from CBOs and experts in the industry onto future projects.

e. Civil: LMJV Workforce Activities by Christa Seaberg (Slides 52-57)

- i. Christa shares LMJV's workforce activities for the month of June. This includes monthly Subcontractor meetings, weekly LMJV team meetings, monthly GFE meetings, and regular meetings with Building Strong Communities.
- ii. Christa shares some photos from LMJV's workforce activities.
- iii. Christa shares LMJV's new hires and transfers for the month of April. This includes 14 transfers, 2 rehires, and 8 new hires.

f. Systems: APJV Workforce Activities by Mike Toney (Slides 58-59)

- i. Mike shares System's contract workforce activities for the month of June. This includes the following to meet their workforce goal: APJV limited scopes available for craft labor through 2022 and continuing to expand their participation with Summit Academy and Building Strong Communities.

5. ADJOURN

- a. Ashanti adjourns the meeting at 3:45 PM.

Next Scheduled Meeting: July 21, 2022.

Civil DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Airfresh Industries	F/W	Portable Toilets (Sub to LMJV)	\$250,000	\$250,000	\$0	\$257,159	\$7,130	\$264,289	\$256,455	\$704
Airfresh Industries	F/W	Portable Toilets (Sub to Egan)	Not listed	\$50,000	\$50,000	\$9,667		\$9,667	\$9,667	\$0
All Phase Contracting	F/W	Furnish & Install Manholes	\$2,094,827	\$2,094,827	\$0	\$2,582,240		\$2,582,240	\$2,453,128	\$129,112
AM-TEC Designs	F/W	Stair Tower Fabrication	\$185,460	\$185,460	\$0	\$0		\$0	\$0	\$0
AM-TEC Designs	F/W	Structural Steel	Not listed	\$5,215,456	\$5,215,456	\$2,786,647		\$2,786,647	\$2,647,315	\$139,332
B & L Supply, INC	M/B	Materials	\$2,150,695	\$2,150,695	\$0	\$857,927		\$857,927	\$815,031	\$42,896
Biffs INC.	F/W	Temporary Facilities	\$180,000	\$180,000	\$0	\$14,475		\$14,475	\$13,751	\$724
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	Not listed	\$1,411,338	\$1,411,338	\$1,411,338		\$1,411,338	\$1,340,771	\$70,567
Blackstone Contractors, LLC	F/W	Block Walls, Retaining Wall, and Historic Masonry Wall	\$9,999,573	\$9,999,573	\$0	\$2,500,593		\$2,500,593	\$2,375,563	\$125,030
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (sub to LMJV)	\$234,192	\$234,192	\$0	\$0		\$0	\$0	\$0
Boys Contracting (DBA Water Products)	F/W	Bridge & Wall Materials, Tunnel Drain Piping (Sub to Minger)	Not listed	\$900,000	\$900,000	\$754,690		\$754,690	\$716,956	\$37,734
Carlo Lachmansingh Sales INC	M/AS	Materials	\$178,475	\$178,475	\$0	\$15,632		\$15,632	\$15,632	\$0
Casillas Glass, LLC	M/H	Glazing	\$1,409,324	\$1,409,324	\$0	\$0		\$0	\$0	\$0
Central MN Sawing LLC	F/W	Concrete Sawing	Not listed	\$100,000	\$100,000	\$80,532		\$80,532	\$75,887	\$4,644
Chippewa Wood Products	F/W	Noise Wall Lumber	\$152,926	\$152,926	\$0	\$0		\$0	\$0	\$0
CI Utilities LLC	M/H	Electrical Work (Sub to LMJV)	Not listed	\$6,590	\$6,590	\$6,590		\$6,590	\$6,590	\$0
CI Utilities LLC	M/H	Electrical Work (Sub to Egan)	\$160,150	\$160,150	\$0	\$28,820		\$28,820	\$27,379	\$1,441
Courtland LLC	F/W	Paint Materials (Sub to Rainbow)	\$1,102,833	\$1,102,833	\$0	\$0		\$0	\$0	\$0
Courtland LLC	F/W	Paint Materials (Sub to Lunda)	Not listed	\$36,379	\$36,379	\$2,612,417		\$2,612,417	\$2,612,417	\$0
Crocus Hill Electric CO	F/W	Electrical Materials	\$1,572,089	\$1,572,089	\$0	\$136,804		\$136,804	\$136,804	\$0
Dionne Construction INC.	M/B	Landscaping	\$930,429	\$520,421	(\$410,008)	\$51,982		\$51,982	\$49,382	\$2,599
Donovan Enterprises, INC.	F/W	Trucking	\$2,061,599	\$2,061,599	\$0	\$890,466		\$890,466	\$845,943	\$44,523
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to LMJV)	\$14,638,950	\$14,638,950	\$0	\$9,000,920	\$159,479	\$9,160,399	\$8,550,874	\$450,046
E & J Rebar INC	F/W	Steel Erection, Concrete Reinforcement, and Railing Installation (sub to Lunda)	\$5,910,000	\$5,910,000	\$0	\$4,501,430		\$4,501,430	\$4,206,555	\$294,875
Eastern Rail Corporation	M/H	Furnish Rail Suppliers	\$20,500,000	\$20,500,000	\$0	\$19,024,401		\$19,024,401	\$18,073,181	\$951,220
E-CON-PLACER INC	M/NA	Concrete Pumping	\$225,000	\$500,000	\$275,000	\$578,519	\$5,005	\$583,523	\$577,355	\$1,164
Exterior Building Services, INC. (DBA EBS)	F/W	Waterproofing & Air Barrier	\$137,125	\$137,125	\$0	\$6,850		\$6,850	\$6,508	\$343
Gestra Engineering INC.	M/AS	Geotech and Settlement monitoring	Not listed	\$659,526	\$659,526	\$472,378		\$472,378	\$448,759	\$23,619
Gunnar Electric, INC	F/W	Electrical Work	\$4,977,696	\$4,977,696	\$0	\$2,335,079	\$28,820	\$2,363,899	\$2,218,263	\$116,816
Hanson Custom Crushing INC	F/W	Concrete Crushing	\$593,422	\$593,422	\$0	\$591,970		\$591,970	\$562,371	\$29,599
Hirschmugl, Heine & Associates, INC.	F/W	Engineering Services	Not listed	\$1,000,000	\$1,000,000	\$1,040,852	\$21,200	\$1,062,052	\$1,040,852	(\$0)
IMO Consulting Group	M/H	Pre and Post-Condition Surveys	\$757,986	\$6,349,986	\$5,592,000	\$7,507,753	\$420,464	\$7,928,217	\$6,961,385	\$546,368

DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Intelligent Unmanned Aircraft System & Integration	M/AP	Drone Services	Not listed	\$3,000	\$3,000	\$3,000		\$3,000	\$3,000	\$0
J&L Jobsite Solutions	F/W	Office Janitorial Services	Not listed	\$1,500,000	\$1,500,000	\$430,501		\$430,501	\$408,976	\$21,525
JL Theis, INC	F/W	Brick Pavers	\$493,563	\$493,563	\$0	\$71,932		\$71,932	\$68,335	\$3,597
Joe Mullin Trucking, INC	M/NA	Haul Aggregates	\$1,100,000	\$1,100,000	\$0	\$280,885		\$280,885	\$280,885	\$0
Lanier Steel Products, INC	F/W	Materials	\$2,894,218	\$2,894,218	\$0	\$3,089,809		\$3,089,809	\$3,089,809	\$0
M & J Trucking CO, LLC	F/W	Trucking	Not listed	\$40,000	\$40,000	\$2,048		\$2,048	\$1,945	\$102
Mac's Roll-Off Service, INC	F/W	Dumpster Service	\$250,000	\$350,000	\$100,000	\$427,023	\$5,789	\$432,812	\$426,295	\$728
Mavo Concrete Sawing INC	M/NA	Concrete Sawing	Not listed	\$25,676	\$25,676	\$0		\$0		\$0
MBE INC	M/AP	Trucking	\$37,500,000	\$37,500,000	\$0	\$40,629,262	\$917,922	\$41,547,183	\$40,629,262	(\$0)
Midwest Window Systems, LLC	M/B	Metal Ceiling	\$1,200,000	\$1,200,000	\$0	\$465,260		\$465,260	\$441,997	\$23,263
Modern Electrical Solutions, INC	F/AP	Electrical Work	\$277,743	\$277,743	\$0	\$0		\$0	\$0	\$0
On Call Pavement Sweeping INC	F/W	Sweeping	\$517,000	\$700,000	\$183,000	\$856,134	\$37,145	\$893,279	\$808,153	\$47,981
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to Northern Lines)	Not listed	\$114,600	\$114,600	\$43,844		\$43,844	\$41,651	\$2,192
Pete's Water & Sewer, INC.	M/NA	Utility Contracting (sub to CS McCrossan)	\$13,544,173	\$16,297,491	\$2,753,318	\$10,782,048	\$795,985	\$11,578,033	\$10,240,138	\$541,910
Pine Waterproofing and Sealant	F/W	Waterproofing Services	Not listed	\$479,004	\$479,004	\$7,976		\$7,976	\$7,577	\$399
Povolny Specialties, INC	F/W	Electrical Equipment	\$628,839	\$628,839	\$0	\$970,484	\$52,915	\$1,023,399	\$924,022	\$46,462
Princess Trucking, INC (DBA PTI)	F/W	Trucking Beams	\$89,500	\$89,500	\$0	\$64,100		\$64,100	\$64,100	\$0
Procellis Technology, INC.	M/B	Electrical Equipment Supply (Sub to Egan)	\$208,426	\$208,426	\$0	\$0		\$0	\$0	\$0
Procellis Technology, INC.	M/B	Electrical Furnish & install (Sub to Egan)	\$97,807	\$97,807	\$0	\$0		\$0	\$0	\$0
Public Solutions Group, INC.	F/W	Public Involvement	\$675,000	\$3,913,062	\$3,238,062	\$4,321,999	\$201,983	\$4,523,981	\$4,096,899	\$225,100
Reiner Contracting INC	F/W	Sawcutting	\$133,508	\$133,508	\$0	\$63,293	\$5,867	\$69,160	\$60,950	\$2,343
Restoration & Construction Serv.	A/M	Pavement & Gutter	Not listed	\$1,121,503	\$1,121,503	\$817,360		\$817,360	\$776,492	\$40,868
Rock On Trucks, LLC	F/W	Trucking (Sub to Railworks/Delta)	Not listed	\$1,100,000	\$1,100,000	\$664,610		\$664,610	\$631,380	\$33,229
Rock On Trucks, LLC	F/W	Trucking (Sub to Northern Lines)	Not listed	\$40,000	\$40,000	\$0		\$0	\$0	\$0
R Olson Trucking, LLC	M/NA	Trucking	\$1,295,000	\$0	(\$1,295,000)	\$0		\$0	\$0	\$0
Safety Signs	F/W	Traffic Control, Install Signs (Sub to LMJV)	\$5,285,318	\$7,644,782	\$2,359,464	\$7,498,134		\$7,498,134	\$7,245,169	\$252,965
Safety Signs	F/W	Traffic Control, Install Signs (sub to Egan)	\$70,880	\$70,880	\$0	\$45,262	\$4,137	\$49,399	\$42,998	\$2,263
Skyview Construction CO LLC	F/W	Turf Establishment Materials	\$795,000	\$795,000	\$0	\$200,545		\$200,545	\$190,517	\$10,027
Standard Contracting, INC	F/W	Temporary Erosion Maintenance	\$7,800,000	\$8,719,711	\$919,711	\$7,994,650	\$239,501	\$8,234,150	\$7,688,548	\$306,102
Stonebrook Fence, INC	F/W	Fence	\$4,945,023	\$5,354,971	\$409,948	\$2,694,128	\$149,138	\$2,843,266	\$2,581,341	\$112,787
Sun Mechanical INC	F/W	Mechanical	\$4,546,000	\$4,661,000	\$115,000	\$3,331,427		\$3,331,427	\$3,042,983	\$288,444
Tegan Marketing, INC.	F/W	Building Material Supply	\$1,206,229	\$1,206,230	\$1	\$64,609		\$64,609	\$64,609	\$0
Trackworks LLC	F/W	Railroad Flagging	\$1,925,000	\$951,652	(\$973,348)	\$951,652		\$951,652	\$936,482	\$15,170
Zackowski Trucking Serv.(ZTS)	F/W	Trucking	\$650,000	\$1,500,000	\$850,000	\$1,421,030	\$46,844	\$1,467,874	\$1,349,979	\$71,051

Gender/ Ethnicity Legend
M: Male **F:** Female **AP:** Asian Pacific Islander **AS:** Asian Subcontinent **B:**

Totals :	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
	\$ 158,530,978	\$ 186,451,197	\$ 27,920,219	\$ 148,251,132	\$ 3,099,322	\$ 151,350,454	\$ 143,189,267	\$ 5,061,865

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 1,010,365,292	\$ 740,932,754	73.33%

DBE Goal	LMJV DBE Commitment	Current DBE % ²
16.0%	16.17%	20.43%

Systems DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
AirFresh Industries	F/W	Portable Toilets	\$ -	\$ 19,200	\$ 19,200	\$ 764	\$ 764	\$ 764	\$ 763	\$ 0.21
B & L Supply, INC	M/B	Materials	\$ 2,000,000	\$ 2,275,136	\$ 275,136	\$ 291,004	\$ 180,190	\$ 471,194	\$ 291,004	\$ 0
Bald Eagle Erectors INC	M/NA	Installatoin of Reinforcing Steel	\$ -	\$ 130,402	\$ 130,402	\$ -	\$ -	\$ -	\$ -	\$ -
Big G Tech Support, LLC	M/B	IT, Mobilizing, Construction Trailer	\$ 1,000,000	\$ 281,131	\$ (718,869)	\$ 281,131	\$ 281,131	\$ 281,131	\$ 281,131	\$ -
Carlo Lachmansingh Sales INC	M/AS	Materials	\$ 1,062,000	\$ 1,341,390	\$ 279,390	\$ 731,379	\$ 731,379	\$ 731,379	\$ 731,379	\$ -
DDE Inc. dba Generation Cable Co.	F/W	Cable Supply	\$ 3,600,000	\$ 4,021,317	\$ 421,317	\$ 4,013,311	\$ 4,013,311	\$ 4,013,311	\$ 4,013,311	\$ -
Dione Construction	M/B	Landscaping	\$ 785,000	\$ 343,849	\$ (441,151)	\$ 7,900	\$ 7,900	\$ 7,900	\$ 7,505	\$ 395
Elite Fiber Optics	A/M	Fiber Optic Cable Supply	\$ -	\$ 3,211,779	\$ 3,211,779	\$ -	\$ 513,015	\$ 513,015	\$ -	\$ -
Gunnar Electric, INC	F/W	TPSS Furnish and Install	\$ 17,676,000	\$ 19,778,100	\$ 2,102,100	\$ 8,102,082	\$ 75,000	\$ 8,177,082	\$ 7,632,316	\$ 469,767
IMO Consulting	H/M	Pre and Post Construction Surveys	\$ -	\$ 300,000	\$ 300,000	\$ 17,310	\$ 17,310	\$ 17,310	\$ 17,310	\$ -
Mac's Roll Off Service Inc	F/W	Dumpster Service	\$ -	\$ 3,000	\$ 3,000	\$ 315	\$ 315	\$ 315	\$ 315	\$ -
MBE Inc.	M/AP	Trucking & Aggregates	\$ -	\$ 660,800	\$ 660,800	\$ -	\$ -	\$ -	\$ -	\$ -
Moltron Builders	M/B	Construction Labor	\$ -	\$ 163,100	\$ 163,100	\$ -	\$ -	\$ -	\$ -	\$ -
Public Solutions Group, INC.	F/W	Public Involvement	\$ 250,000	\$ 250,000	\$ -	\$ 73,604	\$ 6,481	\$ 80,085	\$ 73,604	\$ -
Topline Advertising, Inc.	F/W	Furnishing and Installing Signs	\$ -	\$ 327,285	\$ 327,285	\$ -	\$ -	\$ -	\$ -	\$ -

	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 26,373,000	\$ 33,106,489	\$ 6,733,489	\$ 13,518,799	\$ 774,686	\$ 14,293,486	\$ 13,048,638	\$ 470,162

Gender/ Ethnicity Legend				
M: Male	F: Female	AP: Asian Pacific Islander	AS: Asian Subcontinent	B: Black
	H: Hispanic	W: White	NA: Native American	

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 206,548,690	\$ 80,925,536	39.18%

DBE Goal	APJV DBE Commitment	Current DBE % ²
12.0%	12.19%	17.66%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

Franklin O&M Building Expansion DBE Progress Report



DBE Name	Gender/ Ethnicity	Scope	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
AirFresh Industries, INC	F/W	Site Prep, Rental Services	\$32,338	\$65,375	\$33,038	\$65,375		\$65,375	\$62,488	\$2,887
Always Tile & Stone LLC	F/B	Tile	\$43,369	\$41,912	(\$1,457)	\$41,912		\$41,912	\$33,797	\$8,115
Am-Tec Designs, INC	F/W	Metals	\$720,000	\$839,125	\$119,125	\$839,125		\$839,125	\$838,921	\$204
Bald Eagle Erectors, INC	M/NA	Rebar Install	\$80,000	\$87,690	\$7,690	\$86,548	\$1,142	\$87,690	\$82,221	\$4,327
Bald Eagle Erectors, INC	M/NA	Install Misc. Metals	\$124,076	\$223,829	\$99,753	\$152,817	\$71,012	\$223,829	\$133,263	\$19,554
Camacho Contractors, INC dba Industrial Roofin	F/H	Roofing, Flashing, Sheet Metal	\$715,140	\$743,774	\$28,634	\$733,395		\$733,395	\$696,659	\$36,736
Crocus Hill Electric CO	F/W	Electrical	\$878,325	\$615,175	(\$263,150)	\$615,175		\$615,175	\$612,746	\$2,429
Dispatch Trucking	F/W	Trucking	Not listed	\$75,318	\$75,318	\$75,318		\$75,318	\$72,095	\$3,222
Dzeidzic Caulking	F/W	Joint Sealant	\$29,824	\$29,824	\$0	\$29,824		\$29,824	\$27,647	\$2,177
Dzeidzic Caulking	F/W	Expansion Joints	\$39,835	\$10,750	(\$29,085)	\$10,618	\$132	\$10,750		\$10,618
E-Con-Placer INC	M/NA	Concrete Pumping Services	\$50,000	\$76,683	\$26,683	\$76,683		\$76,683	\$76,683	\$0
Go Fetsch Mechanical	F/NA	Mechanical	\$3,807,561	\$3,873,086	\$65,525	\$3,871,169		\$3,871,169	\$3,630,007	\$241,162
Hydro-Vac, INC ⁵	F/W	Hydro-Excavation	\$10,000	\$1,481	(\$8,520)	\$1,481		\$0	\$0	\$1,481
Minnesota Street Works	F/W	Street Sweeping	\$5,000	\$9,856	\$4,856	\$9,856		\$9,856	\$9,856	\$0
Painting by Nakasone, INC	M/AP	Painting	\$695,442	\$769,515	\$74,073	\$769,515		\$769,515	\$692,550	\$76,965
Rock On Trucks INC	F/W	Ballast Supplier	\$91,310	\$91,406	\$96	\$91,406		\$91,406	\$91,406	\$0
Total Insulation, INC	F/W	Plumbing Insulation	\$144,500	\$132,687	(\$11,813)	\$132,687		\$132,687	\$121,125	\$11,562
Willis Trucking INC ⁴	F/W	Trucking	\$135,000	\$0	(\$135,000)	\$0		\$0	\$0	\$0
Wissota Supply Company Inc.	M/NA	Furnish and install lockers	Not listed	\$112,720	\$112,720	\$112,720		\$112,720	\$98,219	\$14,500

	Original DBE Bid Commitment	Current Contract Value	Contract Changes to Date ³	Total Previously Billed	Billed This Month	DBE Billed to Date	DBE Paid to Date	AMT Unpaid ¹
Totals :	\$ 7,601,719	\$ 7,800,206	\$ 198,487	\$ 7,715,624	\$ 72,286	\$ 7,786,429	\$ 7,279,684	\$ 435,940

Gender/ Ethnicity Legend			
M: Male	F: Female	AP: Asian Pacific Islander	AS: Asian Subcontinent
B: Black	H: Hispanic	W: White	NA: Native American

Revised Contract Amount:	Total Contract Billed to Date:	% of Contract Billed to Date
\$ 41,009,266	\$ 40,982,781	99.94%

DBE Goal	LSB DBE Commitment	Current DBE % ²
15.0%	18.66%	19.00%

¹ AMT Unpaid excludes the billed amount this month and reflects "Total Previously Billed" less "DBE Paid to Date". This may be due to retainage withheld or disputed invoice amounts.

² Based on "Total DBE Billed to Date" / "Total Contract Billed to Date"

³ Red text in this column indicates reductions to the contract. Green text indicates additions to the contracts. These colors indicate changes from the previous month's DBE Progress Report

⁴ Willis Trucking's DBE Commitment was part of Bolander's bid to LS Black. LS Black was not able to come to an agreement with Bolander and Willis Trucking did not want to subcontract with LS Black.

⁵ Hydro-Vac's DBE Commitment was part of Bolander's bid to LS Black, but no agreement with Bolander was reached. LS Black made an error internally and the scope was completed by a non-DBE firm. On going GFE is required by LS Black

LUNDA / C.S. McCROSSAN, Joint Venture

**Green Line LRT Extension (“Southwest LRT”)
Civil Construction
Project No. 15P307A**

TOTAL HOURS

July 21, 2022 Meeting

(May 2022 Report)

May 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
78,201	19,971	25.54%	7,195	9.2%

- Women of Color = 2,551 (3.63%)
- Race/Ethnicity Not Specified = 1,066 (1.36%)

**Project to Date:
(12/2018 – 5/31/2022)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
2,090,807	490,054	23.44%	171,709	8.21%

- Women of Color = 52,834 (2.53%)
- Race/Ethnicity Not Specified = 13,819 (0.66%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People

SWLRT - Lunda/C.S. McCrossan JV

Contractor/Subcontractor Participation (May 2022)

Company	DBE	Total Hours	% of Overall Total Monthly Hours (C/B4)	Women Hours	Women % *	People of Color & Indigenous People Hours	POCI % **	Women Goal Commitment	POCI Goal Commitment	Notes
All Companies on Project		78,201		7,195	9.20	19,971	25.54	20%	32%	
LMJV		24,814	31.73	1,113	4.49	7,820	31.51	20%	32%	
Lunda Construction		10,738	13.73	1,195	11.13	1,977	18.41	20%	32%	LMJV Sub
C.S. McCrossan		5,700	7.29	668	11.72	935	16.40	20%	32%	LMJV Sub
LMJV/Lunda.CS McCrossan	Combined	41,252	52.75	2,976	7.21	10,732	26.02			Combined Totals
785 Trucking (New)		20	0.03	0	0.00	0	0.00	?	?	
A & E Companies, Inc., dba, MNSOARR, Inc.	Yes	57	0.07	43	75.44	40	70.18	83%	83%	J&L Sub
Advanced Concrete Sawing		17	0.02	0	0.00	0	0.00	0%	0%	
All Phase Contracting	Yes	1,026	1.31	0	0.00	286	27.88	20%	32%	
Armstrong Crane and Rigging		3	0.00	0	0.00	0	0.00	?	?	
Becho, Inc.		1,059	1.35	0	0.00	0	0.00	5%	32%	Tutor-Perini Co (Lunda sib)
Berwald Roofing		1,846	2.36	84	4.55	605	32.77	15%	20%	
Blackstone Contractors LLC	Yes	640	0.82	48	7.50	221	34.53	4%	25%	
Brin Glass Company		629	0.80	0	0.00	0	0.00	13%	33%	
CRM Trucking		44	0.06	0	0.00	44	100.00	?	?	
Delta Railroad (JV-RailWorks Track)		3,523	4.51	224	6.36	1,714	48.65	20%	32%	JV-RailWorks Track
RailWorks Track Services (JV-Delta)		4,876	6.24	268	5.50	1,607	32.96	20%	32%	JV-Delta
Delta/RailWorks Track, JV	Combined ☆	8,399	10.74	492	5.86	3,321	39.54	20%	32%	Combined JV Totals
E&J Rebar Inc	Yes	3,212	4.11	254	7.91	736	22.91	20%	32%	
Egan Company		6,490	8.30	574	8.84	1,031	15.89	20%	32%	
Global Specialty Contractors		1,875	2.40	459	24.48	459	24.48	20%	32%	
Gunnar Electric	Yes	207	0.26	100	48.31	100	48.31	20%	32%	Egan sub
H & R Construction		53	0.07	0	0.00	0	0.00	0%	0%	
Harris St. Paul, Inc.		53	0.07	0	0.00	0	0.00	0%	0%	
MBE	Yes	514	0.66	69	13.42	126	24.51	1%	1%	
Metro Sheet Metal		110	0.14	0	0.00	0	0.00	1.90%	11.70%	

Mi Construction		33	0.04	0	0.00	33	100.00	?	?	
Mix On Site		92	0.12	0	0.00	0	0.00	0%	33%	
Mulcahy Nickolaus LLC		118	0.15	30	25.42	0	0.00	20%	32%	
New Path Trucking		47	0.44	0	0.00	47	100.00	?	?	
North Country Concrete		307	0.39	0	0.00	24	7.82	0%	11%	
On Call Pavement Sweeping	Yes	386	3.59	233	60.36	0	0.00	40%	14%	
PCI Roads LLC		238	0.30	11	4.62	105	44.12	6%	13%	
Pete's Water & Sewer	Yes	904	1.16	0	0.00	401	44.36	20%	32%	CSM sub
Public Solutions	Yes	1,468	1.88	472	32.15	448	30.52	12%	30%	
RailWorks Signals & Communications		46	0.06	0	0.00	0	0.00	0%	0%	Egan sub
Rainbow Inc.		2,717	3.47	523	19.25	253	9.31	20%	34%	
Ram Construction Services		32	0.04	0	0.00	24	75.00	?	?	
Reiner Contracting	Yes	7	0.01	0	0.00	0	0.00	0%	0%	
Rock On Trucks	Yes	359	0.46	18	5.01	66	18.38	8%	0%	Railworks/Delta sub
Safety Signs	Yes	324	0.41	2	0.62	108	33.33	20%	32%	LMJV & Egan sub
Saldana Excavating (new)		15	0.02	0	0.00	0	0.00	?	?	
Songhai Construction		42	0.05	0	0.00	42	100.00	?	?	
Sowles		307	0.39	0	0.00	48	15.64	20%	32%	
Standard Contracting	Yes	1,229	1.57	323	26.28	410	33.36	20%	32%	
Stonebrook Fence	Yes	707	0.90	0	0.00	0	0.00	0%	25%	
Sun Mechanical	Yes	686	0.88	146	21.28	146	21.28	0%	0%	
Technical Waterproofing Solutions		305	0.39	0	0.00	37	12.13	20%	32%	
Tenny Trucking (new)		111	0.14	41.00	36.94	0	0.00	?	?	
The Caulkers Company		66	0.08	36	54.55	0	0.00	?	?	
Twin Cities Acoustics		4	0.01	0	0.00	0	0.00	32.00%	15%	LMJV sub
Veit & Company		132	0.17	0	0.00	4	3.03	20%	32%	
YTS Companies		11	0.01	0	0.00	0	0.00	0%	0%	
ZTS	Yes	10	0.01	0	0.00	0	0.00	0%	0%	
Key:										
* Women % - This percent is based on the subcontractor's hours for the month.										
**POCI% - This percent is based on the subcontractor's hours for the month.										
Companies from whom we need initial capacity (Past Due)										
New Subcontractor on project										

SWLRT - Lunda/C.S. McCrossan JV -TAB 2

Contractor/Subcontractor Participation (April 2022)

Company	DBE	Total Hours	% of Overall Total Monthly Hours (C/B4)	Women Hours	Women % *	People of Color & Indigenous People Hours	POCI % **	Women Goal Commitment	POCI Goal Commitment	Notes
All Companies on Project		50,313		4,114	8.18	11,186	22.23	20%	32%	
Companies Not Working in January 2022										
American Environmental		0	0.00%	0	0.00%	0	0.00%	3 Days work		
Architectural Sales of MN, Inc.		0	0.00%	0	0.00%	0	0.00%	?	?	
Atlas Foundation		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Big G Tech		0	0.00%	0	0.00%	0	0.00%	Work completed		
Big Horn Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed		
Best Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed		
Blake Drilling Company		0	0.00%	0	0.00%	0	0.00%	0%	30%	
Castrejon, Inc. (aka, CI Utilities)		0	0.00%	0	0.00%	0	0.00%	20%	32%	
Ceco Concrete Construction		0	0.00%	0	0.00%	0	0.00%	Work completed.		
Central Minnesota Sawing		0	0.00%	0	0.00%	0	0.00%	24%	0%	
Chasers Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed.		
CI Utilities	Yes	0	0.00%	0	0.00%	0	0.00	20%	32%	LMJV & Egan sub
DJ & Sons Trucking		0	0.00%	0	0.00%	0	0.00%	Work completed		MBE Sub
Davis Mechanical Systems		0	0.00%	0	0.00%	0	0.00%	1.9%	11.7%	Metro Sheetmetal Sub
De Rossier Enterprises		0	0.00%	0	0.00%	0	0.00%	?	?	
EJM Pipe Services		0	0.00%	0	0.00%	0	0.00%	20%	32%	
E-Con Placer		0	0.00%	0	0.00%	0	0.00%	?	?	
Flat Line Express		0	0.00%	0	0.00%	0	0.00%	?	?	
Gestra Engineering		0	0.00%	0	0.00%	0	0.00%	Intermittent		
Gopher State Cleaning (new)		0	0.00%	0	0.00%	0	0.00%	?	?	
Hanson Custom Crushing		0	0.00%	0	0.00%	0	0.00%	0%	33%	
Infinity Access		0	0.00%	0	0.00%	0	0.00%	0%	0%	
J L Theis	Yes	0	0.00%	0	0.00%	0	0.00%	0.20	32%	
JP Transport (new)		0	0.00%	0	0.00%	0	0.00%	?	?	
K-Bro's Trucking LLC		0	0.00%	0	0.00%	0	0.00%	?	?	
Keller Industrial Inc.		0	0.00%	0	0.00%	0	0.00%	?	?	
Mavo Concrete Sawing	Yes	0	0.00%	0	0.00%	0	0.00%	22%	38%	
Michels Materials		0	0.00%	0	0.00%	0	0.00%	Work completed		
Minger Construction		50	0.06	0	0.00	0	0.00	15%	22%	
Neaton Brother Erosion		0	0.00%	0	0.00%	0	0.00%	0%	15%	
Northern Dewatering		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Northern Lines Contracting		0	0.00%	0	0.00%	0	0.00%	0%	32%	
Olson's Sewer Services & Excavating		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Rain for Rent		0	0.00%	0	0.00%	0	0.00%	0%	0%	
Ramsey Companies Inc.		0	0.00%	0	0.00%	0	0.00%	18%	25%	
Restoration and Construction Services		0	0.00%	0	0.00%	0	0.00%	?	?	
Ron Kasa Construction		0	0.00%	0	0.00%	0	0.00%	0%	1%	
ST Haul		0	0.00%	0	0.00%	0	0.00%	Work completed		
Summit Companies		0	0.00%	0	0.00%	0	0.00%	0%	0%	

Taylor Electric		0	0.00%	0	0.00%	0	0.00%	Work completed		
Thul Specialty Contracting		0	0.00%	0	0.00%	0	0.00%	0%	0%	
VCI Environmental		0	0.00%	0	0.00%	0	0.00%	20%	32%	
Warning Lites of Minnesota Inc		0	0.00%	0	0.00%	0	0.00%	0%	12%	
Wells Concrete		0	0.00%	0	0.00%	0	0.00%	20%	32%	
Zahl-Petroleum		0	0.00%	0	0.00%	0	0.00%	?	?	Intermintent
									Total =	45
									DBE	3

Key:
* Women % - This percent is based on the subcontractor's hours for the month.
**POCI% - This percent is based on the subcontractor's hours for the month.
Companies from whom we need initial capacity (Past Due)
New Subcontractor on project

Aldridge-Parsons Joint Venture

**Green Line LRT Extension (“Southwest LRT”)
Systems Construction
Project No. 17P000**

TOTAL HOURS

July 21, 2022 Meeting

(May 2022 Report)

May 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
243	0	0%	0	0%

- Women of Color = 0 (0%)
- Race/Ethnicity Not Specified = 0 (0%)

**Project to Date:
(7/2020 – 5/31/2022)**

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
3,660	556	15.19%	319	8.72%

- Women of Color = 0 (0%)
- Race/Ethnicity Not Specified = 0 (0%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People

L.S. Black Constructors

Green Line LRT Extension ("Southwest LRT) Franklin O&M Facility Modifications Project No. 19P272

TOTAL HOURS

July 21, 2022 Meeting

(May 2022 Report)

May 2022:

<u>Total Hours</u>	<u>People of Color & Indigenous People Hours</u>	<u>POCI%*</u>	<u>Women Hours</u>	<u>Women%</u>
183	54	29.5%	3	1.64%

- Women of Color = 0 (0.00%)
- Race/Ethnicity Not Specified = 0 (0.00%)

Project to Date:
(6/2020 –5/31/2022)

<u>Total Hours</u>	<u>POCI Hours</u>	<u>POCI%</u>	<u>Women Hours</u>	<u>Women %</u>
112,682	26,689	23.69%	9,991	8.87%

- Women of Color = 3,185 (2.83%)
- Race/Ethnicity Not Specified = 5,152 (4.57%)

Goals on Project:

POCI	32%
Women	20%

* POCI - People of Color & Indigenous People