

Disadvantaged Business Enterprise and Workforce Advisory Committee

November 17th, 2022











Today's Topics

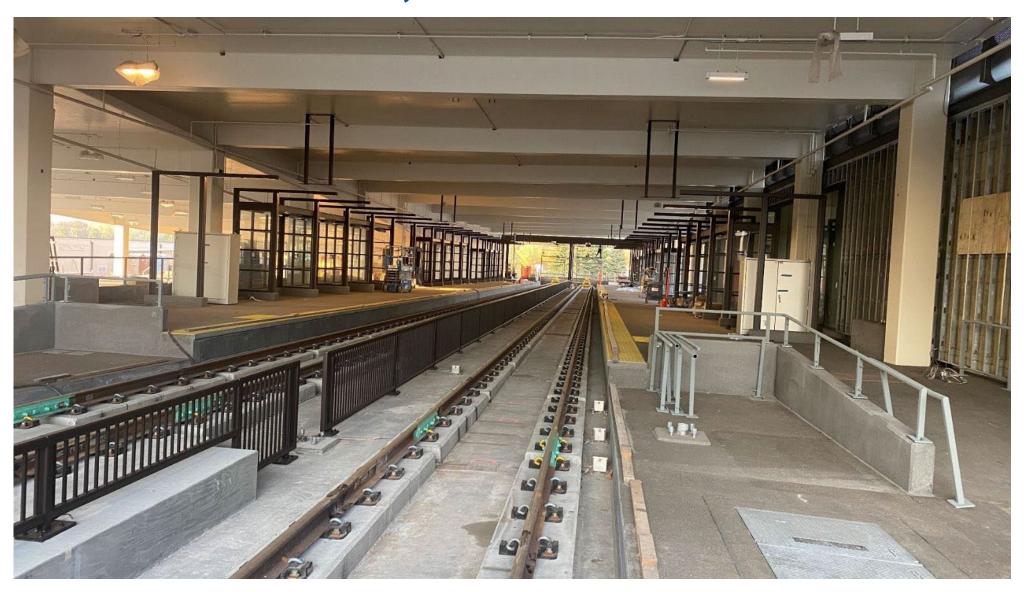
- Project Update
- DBE Achievement Reporting
- Workforce Participation Reporting
- Survey Results
- Committee Discussion
- Announcements
- Public Invitation



Project Office Update

Civil Contract Work

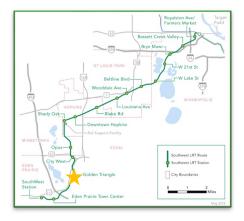
SouthWest Station, Eden Prairie





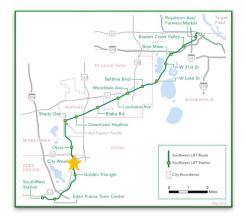
70th Street Grade Crossing near Golden Triangle Station, Eden Prairie



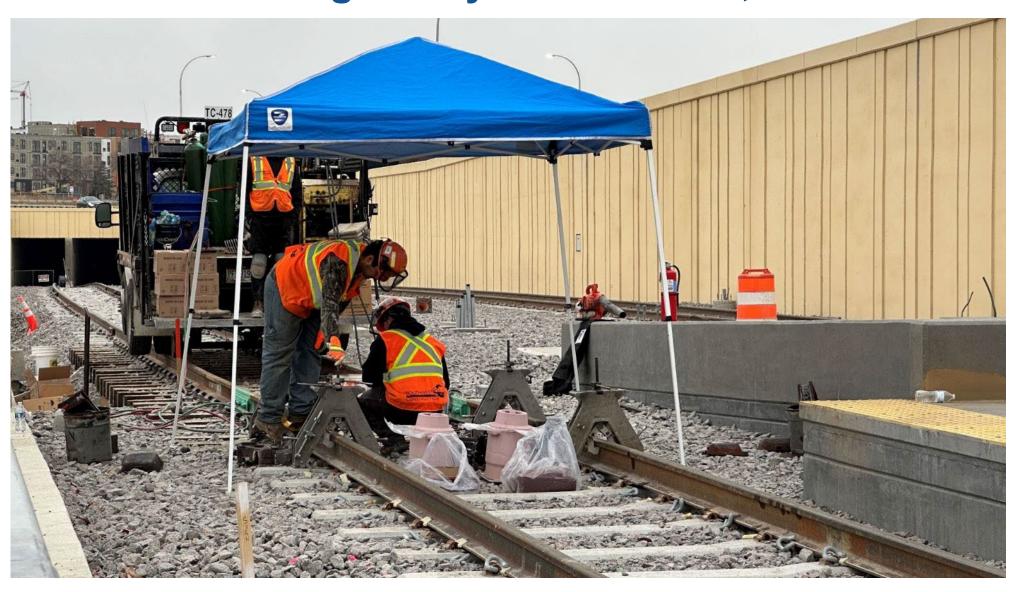


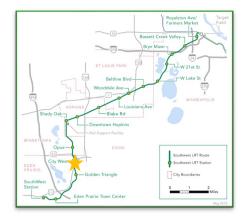
City West Station, Eden Prairie



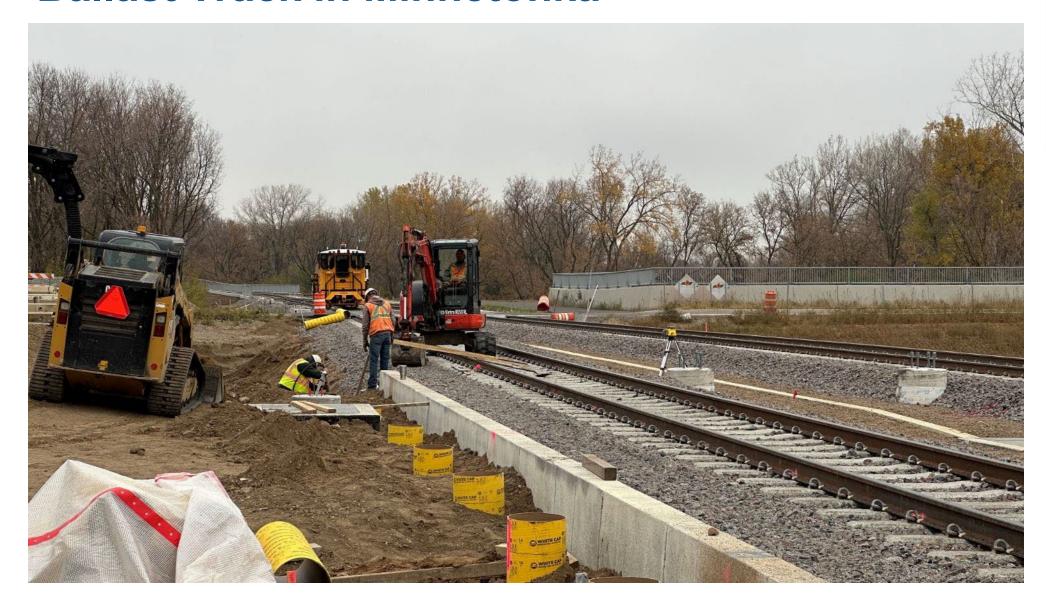


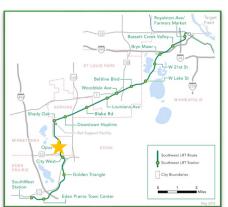
Thermite Welding at City West Station, Eden Prairie



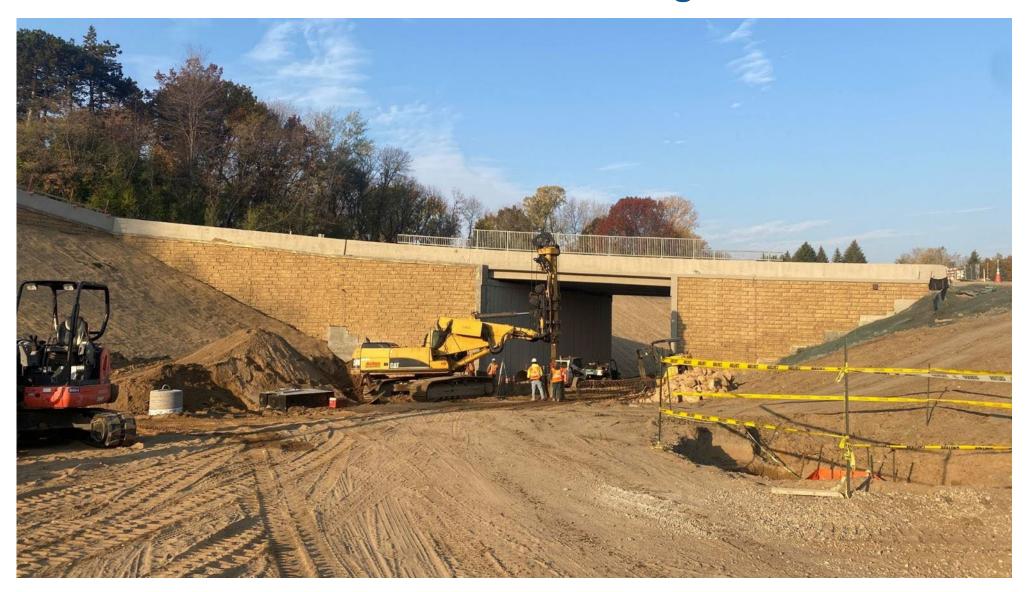


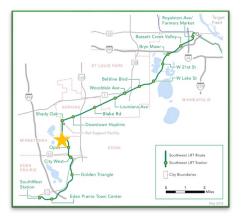
Ballast Track in Minnetonka



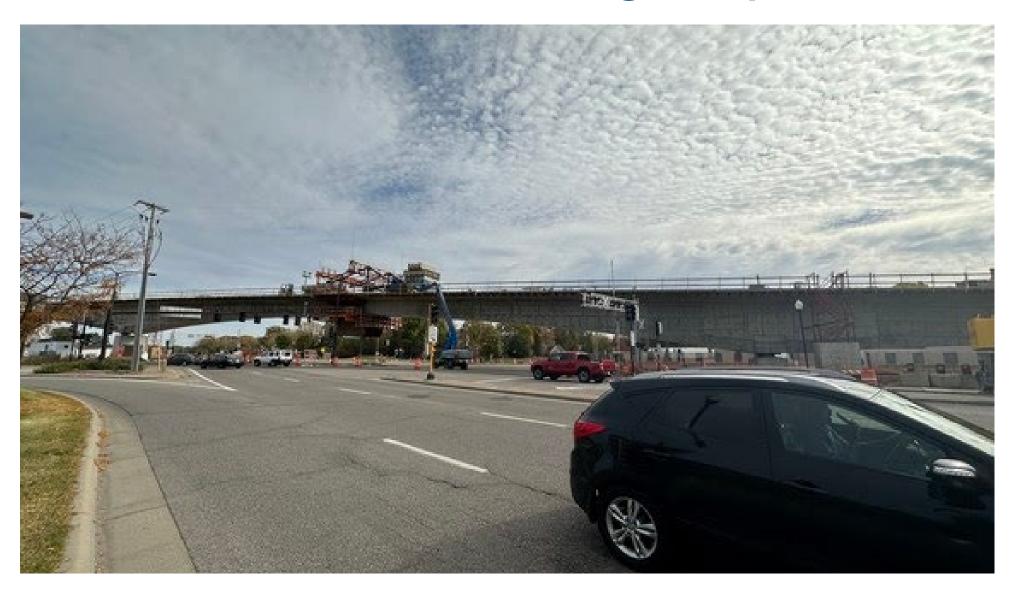


OCS Foundation and Feltl Road Bridge in Minnetonka



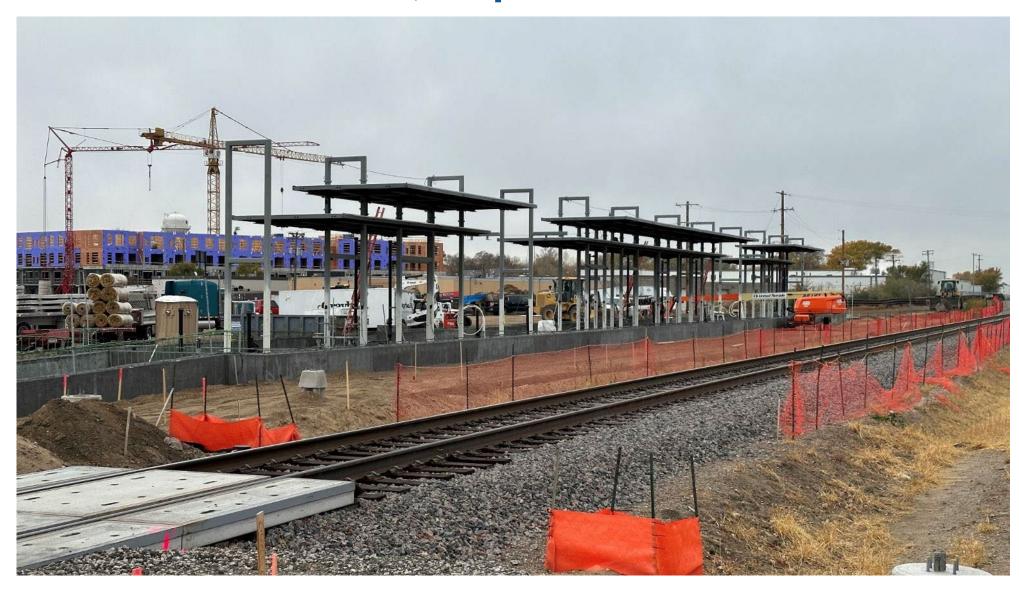


Excelsior Boulevard LRT Bridge, Hopkins



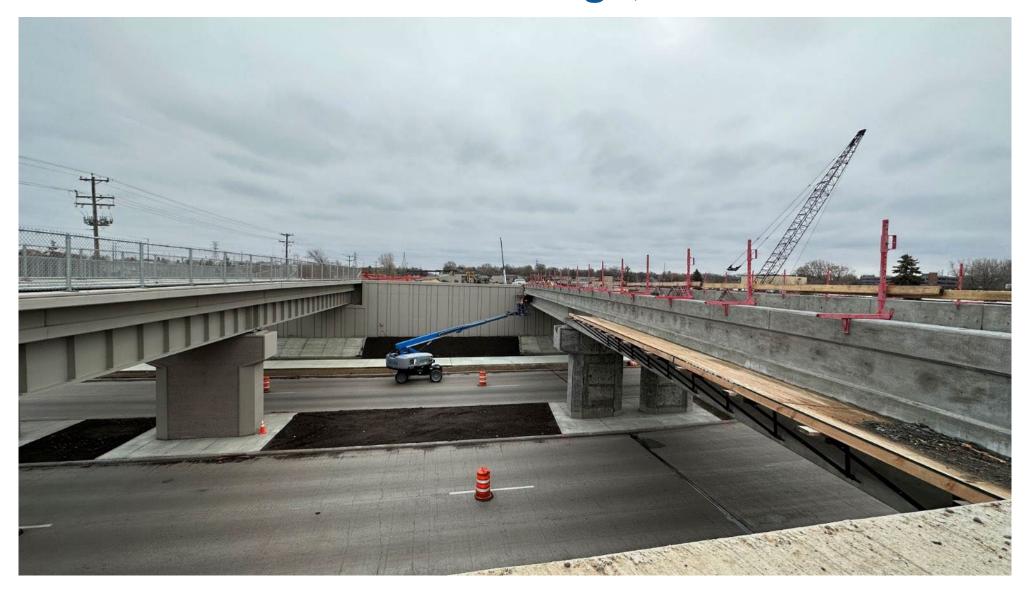


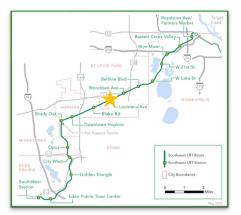
Blake Road Station, Hopkins





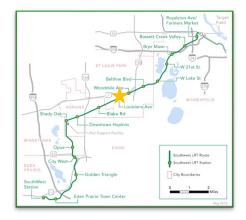
Louisiana Avenue LRT Bridge, St. Louis Park





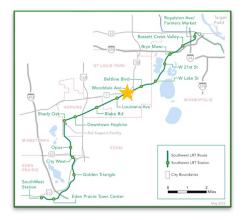
Louisiana Avenue Station, St. Louis Park





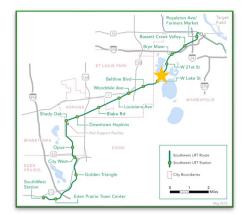
Wooddale Avenue Station, St. Louis Park



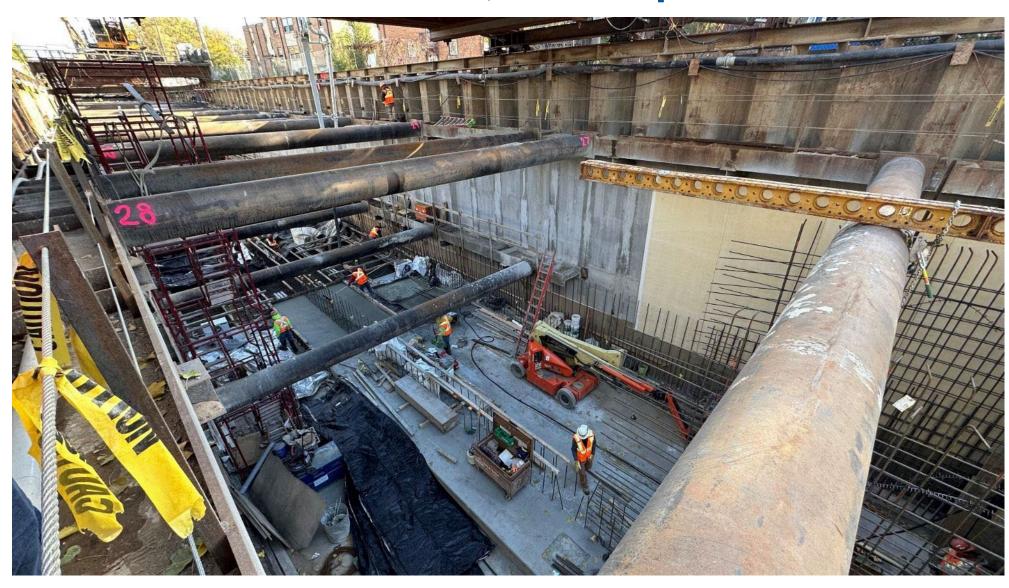


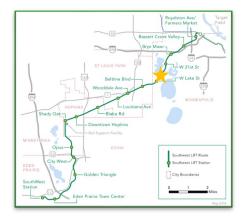
Secant Wall Construction, Minneapolis





Kenilworth LRT Tunnel, Minneapolis





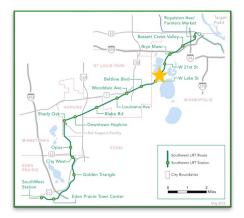
Cedar Lake Channel Pedestrian Bridge, Minneapolis





WPA Wall Work at Cedar Lake Channel, Minneapolis





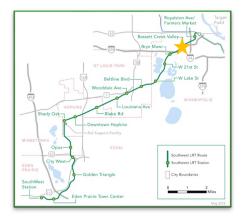
Bryn Mawr Station, Minneapolis



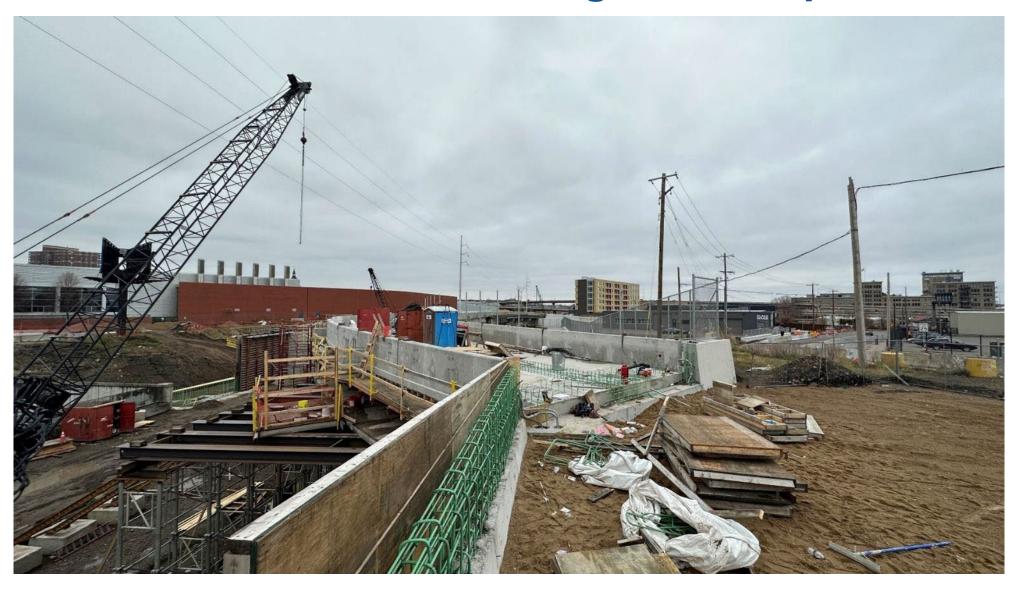


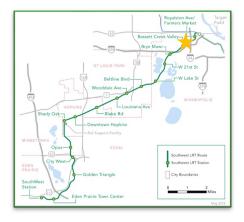
Bassett Creek Valley Station, Minneapolis





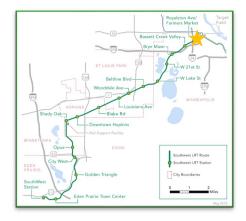
Glenwood Avenue LRT Bridge, Minneapolis





Royalston Avenue/Farmers Market Station, Minneapolis





Systems Contract Work

TPSS SW301 Site Work and Signal House Foundations, Eden Prairie





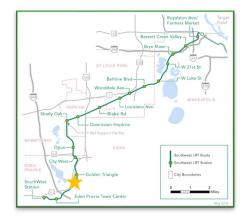
TPSS SW302 Foundation Base Pour, Eden Prairie



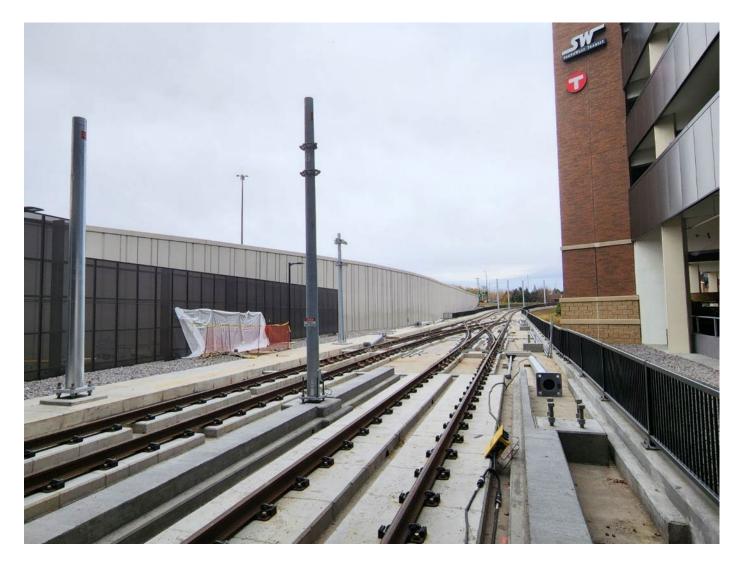


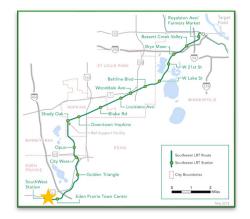
TPSS SW304 Foundation Base Pour, Eden Prairie





First OCS Poles Installed at SouthWest Station, Eden Prairie





Signal House Foundations at Beltline Boulevard Station, St. Louis Park





Systems Contract Work

DBE Achievement Report

DBE Achievement as of September 30, 2022

Contractor	Contract Description	Contract Amount	Contractor Billed to Date	DBE Billed to Date	DBE Date %	As of Date
LMJV 16% Goal	Civil	\$1,018,914,600	\$824,422,359	\$170,696,420	20.7%	9/30/22
APJV 12% Goal	Systems	\$206,667,997	\$93,779,105	\$16,337,460	17.4%	9/30/22
LS Black 15% Goal	Franklin O&M Exp.	\$41,221,774	\$41,221,774	\$7,787,910	18.9%	9/30/22
17% Goal	Closed Contracts	\$404,992	\$404,992	\$74,610	18.4%	
		Contract Amount	Billed to Date	\$ DBE to Date	% DBE to Date	
15% Goal		\$1,267,209,363	\$959,828,230	\$194,896,400	20.3%	

Lunda/CS McCrossan Joint Venture: Civil DBE Activities Update

LMJV DBE Updates:

- DBE Appreciation Lunch last month
- Continued team meetings with the individual DBEs regarding the Change Order process and other items to assist the DBE in their participation on the project
- Meeting with AWC (Association of Women Contractors) re
 - 1. The project & the various meetings for the project and what value do they bring
 - What is being done? What can be done better?
 - 2. How can the LMJV assist the AWC with their members? Project presentations, education sessions, etc

LMJV Update on Change Orders

- Owner Change Orders approved thru 10/15: \$220,191,290
 - DBE Job To Date Participation: 20.59%



^{*}Does not take into account LMJV directed change orders with Subcontractors

Aldridge Parsons Joint Venture: Systems DBE Activities Update

Anticipated DBEs: One Month Look Ahead

- Louisiana Ave. Station Communications Work Gunnar Electric
- Blake Road Communications Work Gunnar Electric
- Meyer/MBE (Trucking) will continue work off and on at TPSS 304 & TPSS 301 until mid December. TPSS 302 has been completed.
- Meyer/Moltron (Labor) will be continuing station foundation work at TPSS 304
 TPSS 301. Completed foundation at 302 last month
- Bald Eagle is following Moltron installation at TPSS 304 and 301 with Rebar installation. TPSS 302 Rebar work did complete last month
- Public Solutions Weekly Construction Update

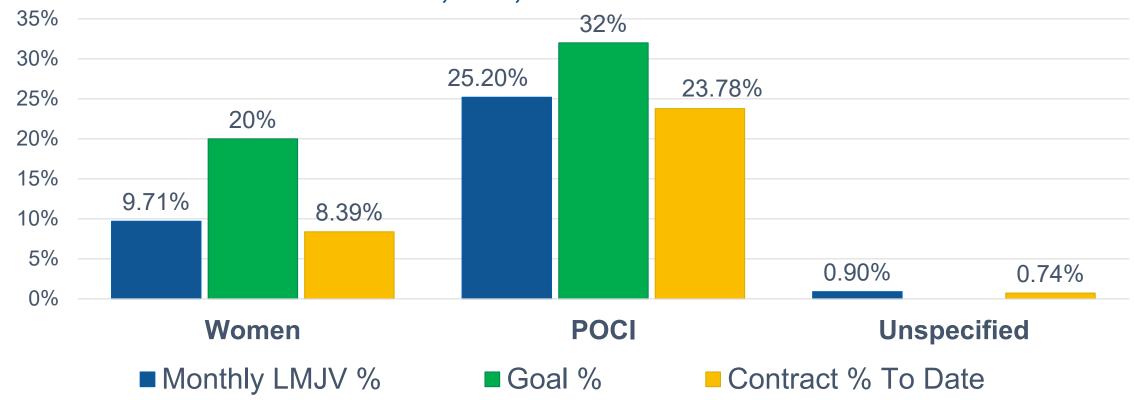
APJV Update

- Owner change orders approved thru 11/8/22: \$ 12,587,754.41
- Public Solutions for Manhole dewatering figured to take place at TPSS 304&301
- Carlo Lachmansingh Sales will have the remaining Wide Flange poles on site by the end of this quarter. One Shipment arrived last month as part of their final release
- DBE change order participation: 17.49%
- DBE job to date participation: 15.36%

Workforce Participation Report

Civil Workforce Participation Percentage*

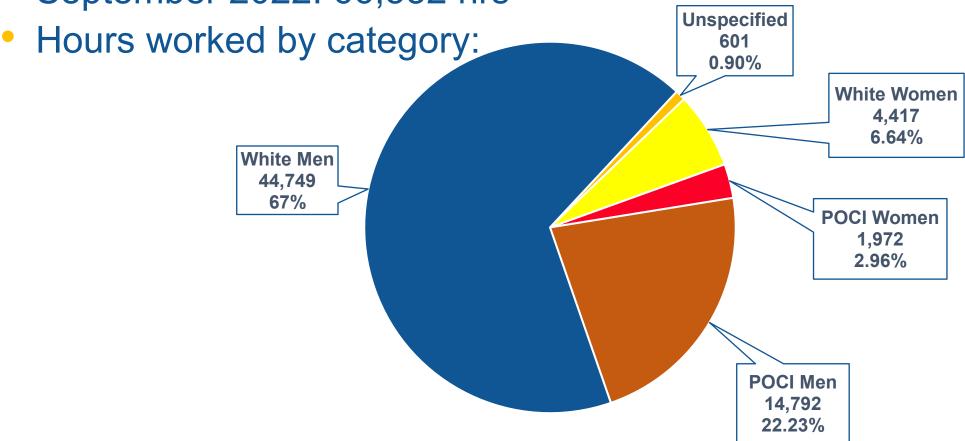
- September 2022: 66,532 hrs
- Civil Construction Total: 2,401,320 hrs



^{*}Based on MDHR Workforce Report for September 2022 People of Color/Indigenous (POCI)

Civil Workforce Participation*

September 2022: 66,532 hrs



*Based on MDHR Workforce Report for September 2022

Civil Workforce Trucking Participation*

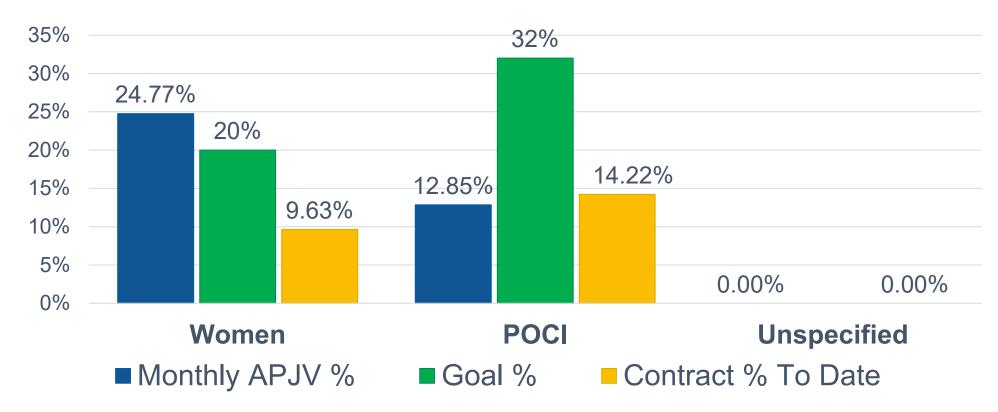
Trucking participation on Project being counted:

- MBE: 28,933 hours
- ZTS: 4,640 hours
- Rock-On Trucks: 3,350 hours

*Based on MDHR Workforce Reports: Project Start through September 2022

Systems Workforce Participation Percentage*

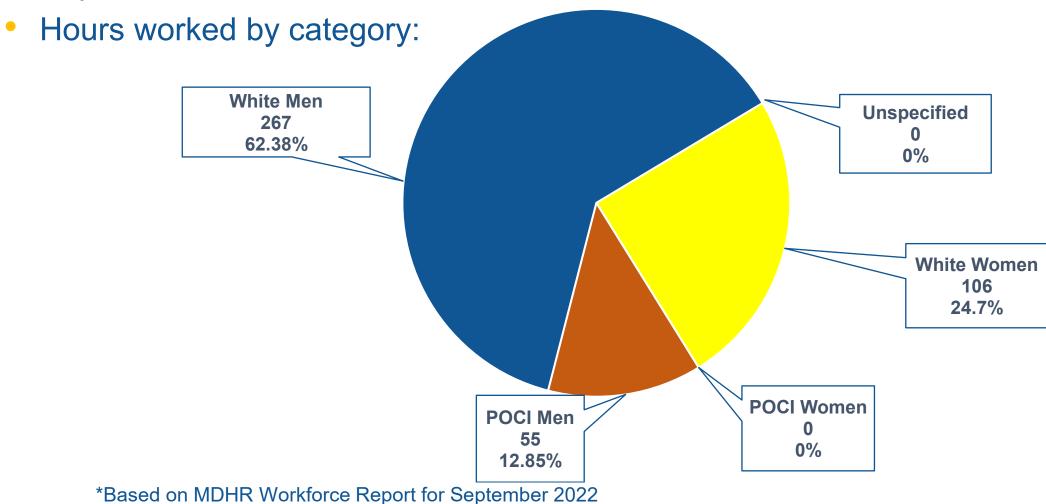
- September 2022: 428 hrs
- Systems Construction Total: 4,578 hrs



^{*}Based on MDHR Workforce Report for September 2022 People of Color/Indigenous People (POCI)

Systems Workforce Participation*

September 2022: 428 hrs



Lunda/CS McCrossan Joint Venture: Civil Workforce Activities Update

New Hires/Rehires/Transfers – October 2022

Transfers

White Male:

White Female: 0

POCI Male:

POCI Female: 0

Rehires (Returning from furlough)

White Male: 0

White Female: 0

POCI Male: 0

POCI Female: 0

New Hires

White Male: 0

White Female: 0

POCI Male: 0

POCI Female: 0

Lay-Offs

White Male:

White Female: 0

POCI Male:

POCI Female: 0

Voluntary Leaves

White Male: 0

White Female: 0

POCI Male: 0

POCI Female: 0

LMJV Workforce Highlights from October:

- ✓ Internal LMJV Workforce Meeting Enter/Exit & Projections
- ✓ Meetings w/ Carpenters Reps re Mentor Program & Training
- ✓ Weekly Staff Meetings DBE & Workforce Education & Updates
- ✓ Bi-Weekly G.E.A.R.S. Team Meetings
- √ Job Site Walks Respectful Workplace/Culture of CARE
- ✓ Meetings with MDHR to review efforts and participation
- ✓ Ongoing Planning with Building Strong Communities
- ✓ Meetings w/ Urban League of TC
- ✓ Subcontractor Meeting & Education Series Inclusion & CARE
- ✓ Virtual DWAC Meeting
- ✓ Construction Inclusion Week See next slide

LMJV Workforce Highlights - October:

October 17th-21st



Culture of CARE Pledge
Booth at Career Connection Day
DBE Appreciation Luncheon
Culture of CARE continued training
- table & toolbox talks
Winter Wear Drive w/ Urban League





Aldridge Parsons Joint Venture: Systems Workforce Activities Update

Systems Workforce Activities Update

- Plan to meet the workforce goal:
 - APJV limited scopes available for craft labor through 2022. Work at the TPSS started in the first week of October. A small OCS crew will start next week in segments 2 & 3. Bulk of craft labor will begin until Spring of 2023.
 - APJV and Lower Tier Subcontractors will attend CBO Outreach Event hosted by LMJV on Wednesday, September 21st.
 - On Thursday, October 13, 2022 APJV will provide a day of training with Summit Academy for the fall cohort of 40 students. This training will include hands activities with Aldridge' Traveling Utility Training Trailer, discussion with Union Reps & Subcontractors, and Incident and Injury Free (IIF) Safety Training. Subcontractors and Unions will be invited to meet the Cohort.







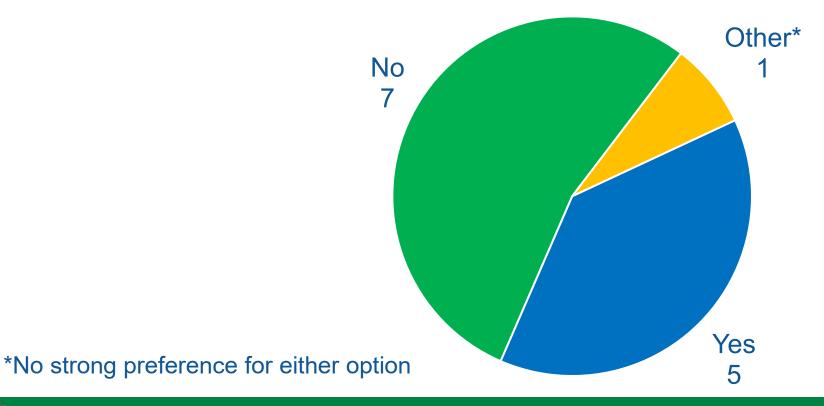


Survey Results

Proposal A Responses

Meeting Every Other Month: Starting in November 2022

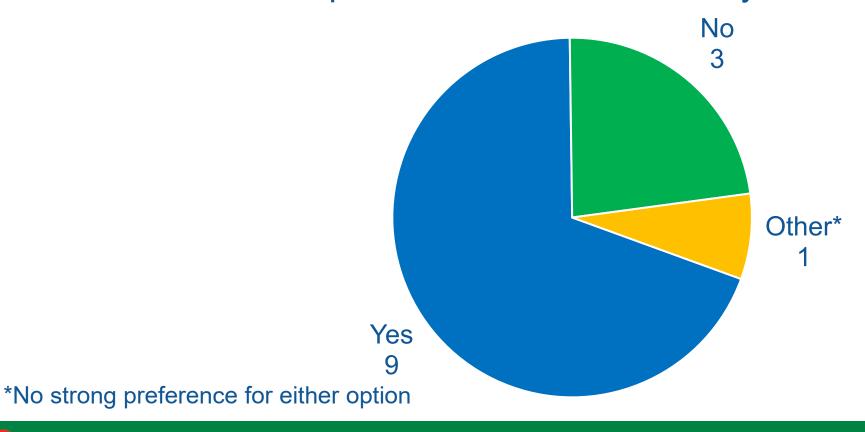
- Cancel meetings in December 2022 and February 2023
- Return to monthly meetings in March 2023
- Achievement reports to be sent out monthly as normal



Proposal B

Meeting Monthly Starting in January 2023

- Cancel meeting in December 2022
- Return to monthly meetings in January 2023
- Achievement reports to be sent out monthly as normal



Subcommittee Preferences to Meet: Week and Day

Which week of the month and which day of the week would work best for you to participate in the subcommittee on a monthly basis?

- 1. 1st Thursday of the month (6 votes)
- 2. 4th Thursday of the month (5 votes)
- 3. 3rd Friday of the month (4 votes)

Next steps:

- Meeting in the morning or afternoon?
- Length of the meeting?
- Should the subcommittee be led by a member?

Committee Discussion

Discussion of Potential Committee Changes in 2023

What changes to the meeting format may help this committee?

Previous suggestions:

- Having the DBE and Workforce achievements be consent items
- An invitation call for presentations on DBE or Workforce topics
- Splitting the meeting into a DBE portion and a Workforce portion

Other ideas or suggestions?

Announcements

Public Invitation

- Each speaker is limited to a three-minute presentation
- Pre-register as you sign in for attendance at the start of the meeting



Closing

- Next Meeting date: January 19th, 2023, from 2:00 4:00 PM
 - The meeting in December 2022 will be cancelled
- Adjourn

MORE INFORMATION

Website: GreenLineExt.org

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