

Central Corridor Light Rail Transit

CCMC

Aug. 12, 2009



*Improving
mobility*

*Easing
congestion*

*Strengthening
our communities*

Today's Topics

- BAC and CAC reports
- Project scope and budget adjustments
- FEIS comments
- 4th Street utility relocation contract status
- Schedule update



Central Corridor Light Rail Transit



BAC Report

Karri Plowman

Central Corridor Partnership

Central Corridor Light Rail Transit



CAC Report

Robin Caufman

Manager of Public Involvement

Central Corridor Light Rail Transit



Project Scope and Budget Adjustments

Mark Fuhrmann
Project Director

FTA New Starts Guidance Project Justification

	New Criteria Weight	Old Criteria Weight
Cost Effectiveness	20%	50%
Land Use	20%	50%
Economic Development	20%	
Mobility Improvements	20%	Tie Breaker
Operating Efficiencies	10%	NA
Environmental Benefits	10%	Rated

FTA New Starts Guidance



- Project documentation due to FTA September 9, 2009
- Revised CEI “Medium” threshold to \$24.99
- “Medium” rating must be achieved to qualify for Federal funding

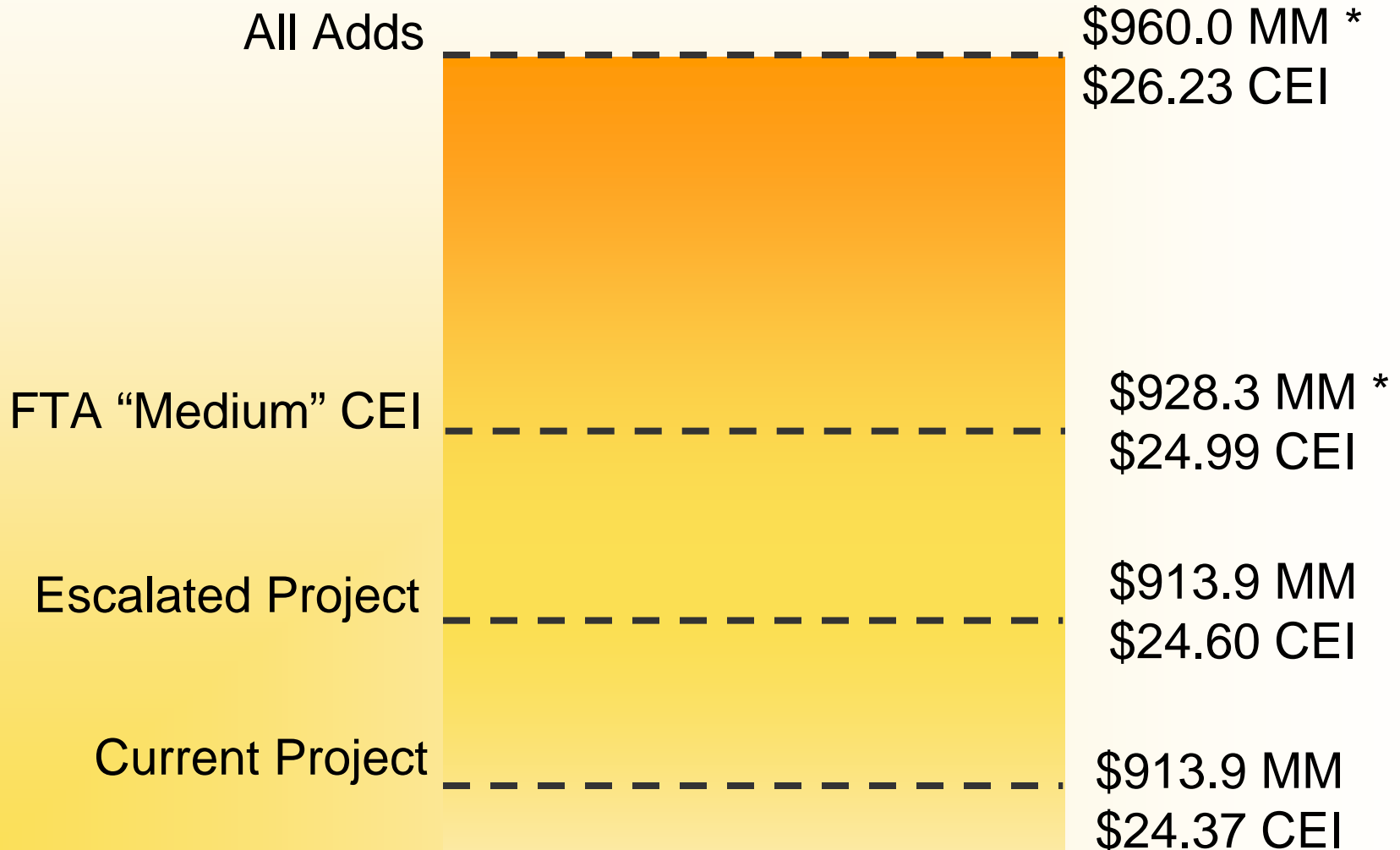
CCLRT Current CEI	CCLRT Escalated CEI	FTA “Medium” CEI
\$24.37	\$24.60	\$24.99

Identified Scope Additions

Identified Addition	Estimated CEI Change	Estimated Dollar Cost (in millions)
4 th St./Cedar Diagonal ROW	\$0.22	\$7.8
Infill Station	\$0.28 - \$0.50	\$5.2
OMF Façade Treatment	\$0.04	\$1.5
U of M Construction Schedule	\$0.24 - \$0.47	\$8.5 - \$17.0
U of M EMI	\$0.05	\$1.9
U of M Monitoring	\$0.02-\$0.07	\$0.6-\$2.6
U of M Vibration	\$0.06 - \$0.28	\$2.2 - \$10.1
TOTAL	\$0.91 - \$1.63	\$27.7 - \$46.1

Items presented in alphabetical order.

All Adds Decision Elements



* Does not include \$9.3MM for additional financing as financing is exempt from CEI

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FEIS

Kathryn O'Brien
FEIS Project Manager

FEIS Comments



- Public review period ended July 27, 2009
- 200 comments received
 - 8 agencies
 - 10 organizations and non profits
 - 8 general public
 - 3 elected officials
 - 171 UofM related

FEIS Comments



- Concern over impacts to the UofM (171)
- Impacts to businesses (12)
- Noise and vibration (9)
- Environmental Justice impacts (8)
- Parking impacts (6)

Environmental Process FTA and Met Council Action Items

	2009 Activities	CCPO Schedule
1	FTA Publishes FEIS (complete)	Fri 6/26
2	CCPO Submits Final Letter of No Prejudice (LONP) Request (complete)	Tues 6/30
3	FEIS Comment Period Complete (complete)	Mon 7/27
4	Transp. Cmte FEIS Adequacy Determination Info Item (reg. meeting)	Mon 8/10
5	FTA Issues Record of Decision (ROD)	Wed 8/19
6	FTA Approves Letter of No Prejudice (LONP)	Wed 8/19
7	Transp. Committee FEIS Adequacy Determination (reg. meeting)	Mon 8/24
8	Met Council FEIS Adequacy Determination	Wed 8/26

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4th Street Utility Relocation Contract Status

Dan Soler
Traffic Engineer

Overview of Bids



- 4 bids received
 - Ames Construction
 - Carl Bolander & Sons Co.
 - Graham Construction Services
 - C.S. McCrossan Construction
- Bids ranged from \$13.5-\$18.2 millions
- Bids rejected due to unbalanced bids

Bid Review Process

Aug. 6

Re-issue bid

- DE chilled water work as add alternative

Aug. 13

Open Bids

Review DBE goals

- Verify if DBE goals met
- Review good faith efforts if DBE goals not achieved

Bid Review Process

Week of 8/17

Notify low bidder from pool of qualifying bids

- Contractor begins assembling required bonds, insurance

8/24-26

Seek Council approval to award contract contingent upon ROD and LONP

8/31

Issue Notice to Proceed (NTP)
Start construction

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Schedule Update

Mark Fuhrmann
Project Director

Advanced Utility Relocation Schedule

	2009 Activities	CCPO Schedule Option #1	CCPO Schedule Option #2
1	CCPO Submits Final LONP Request (complete)	Tues 6/30	Tues 6/30
2	CCPO Re-Advertise Adv. Utility Contract (complete)	Thurs 8/6	Thurs 8/6
3	Open Bids Adv. Utility Contract	Thurs 8/13 (7 days)	Thurs 8/13 (7 days)
4	CCPO Reviews Bids Adv. Utility Contract	Thurs 8/13 – Thurs 8/20 (7 days)	Thurs 8/13 – Thurs 8/20 (7 days)
5	<i>Procurement Schedule Float</i>	0 days	7 days
6	FTA Issues Record of Decision (ROD)	Wed 8/19	Wed 8/19
7	FTA Approves LONP	Wed 8/19	Wed 8/19
8	Transp. Cmte Award (reg. meeting)	Mon 8/24 (reg mtg)	Mon 8/31 (special mtg)
9	Met Council Award Adv. Utility Contract (regular meeting)	Wed 8/26	Wed 9/9
10	CCPO Issue Notice to Proceed (NTP)	Mon 8/31	Mon 9/14

More Information

Check out our website:

- www.centralcorridor.org

Contact Central Corridor Project Office:

- 540 Fairview Avenue North
St. Paul, MN 55104
- Comment Line: 651-602-1645
- Email: centralcorridor@metc.state.mn.us

