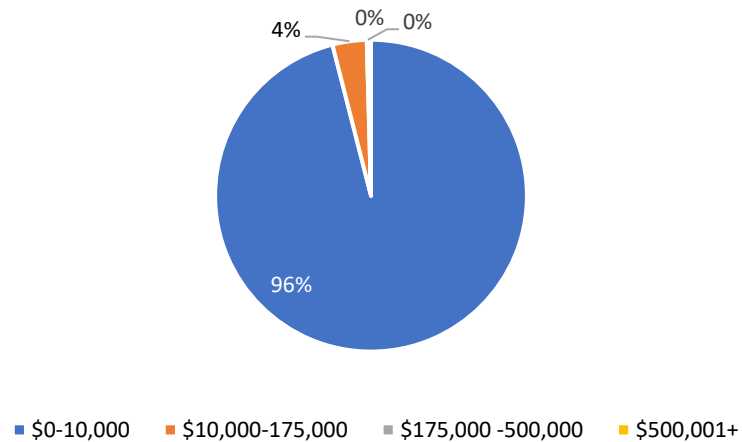


Metropolitan Council

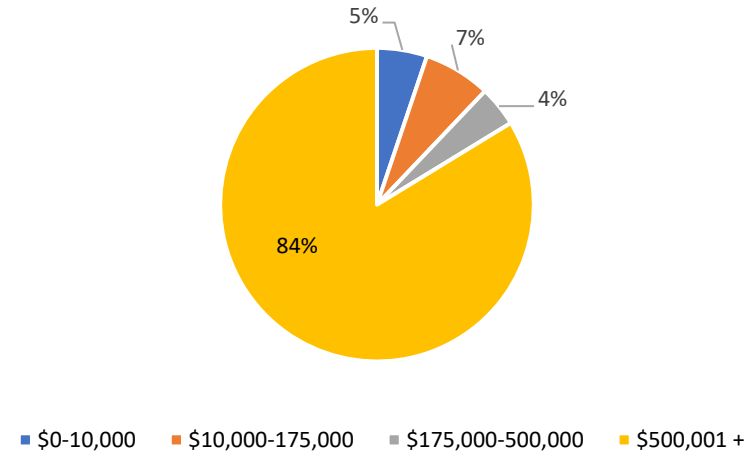
Procurement Summary Information – First Quarter, 2025

Dollar Amount Range	Number of Procurements		Percent Value \$	Total Value \$	
	First Quarter	YTD	First Quarter	First Quarter	YTD
\$0 - \$10,000	10,234	10,234	5.2%	\$10,364,385	\$10,364,385
\$10,001 - \$175,000	378	378	6.9%	\$13,885,982	\$13,885,982
\$175,001 - \$500,000	25	25	4.2%	\$8,369,441	\$8,369,441
Greater Than \$500,000	21	21	83.7%	\$167,766,171	\$167,766,171
Grand Total	10,658	10,658	100%	\$200,385,979	\$200,385,979

Procurements by # of Transactions Q1-2025



Procurements by Contract \$ Value Q1-2025



Details of Procurement Valued Between \$175,001 and \$500,000

Award Based on Requests for Proposals

#	Contractor	Amount	Division	Description	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	ALLIANT ENGINEERING INC	\$187,250	MTS	Congestion Management Process Pilot Corridor Analysis	Minneapolis, MN	23P205	10.0%	16.0%
2	MENTAL HEALTH MINNESOTA	\$380,000	MT	Homeless Action Team (HAT) Outreach	Saint Paul, MN	24P094	0.0%	0.0%

Details of Procurement Valued Between \$175,001 and \$500,000

Award Based on Invitation for Bids

#	Contractor	Amount	Division	Description	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	PERFECTION PLUS INC	\$254,400	RA	390 Robert St Custodial Services	Bedford Park, IL	24P160	8.0%	100.0%
2	APADANA LLC	\$397,777	MT	Blue Line Mid Stations Lighting Retrofit	New Hope, MN	24P191	15.0%	30.2%

Details of Procurement Valued Between \$175,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	STERTIL-KONI USA INC	\$185,411	MT	12 Mobile Column Vehicle Lifts for East Metro Transit Facility	Cooperative Purchasing Agreement	Stevensville, MD	25P234	0.0%	0.0%
2	PERISCOPE HOLDINGS INC	\$200,000	MT	Advisory Services NIGP Consulting	Cooperative Purchasing Agreement	Latham, NY	25P035	0.0%	0.0%
3	SUREFITTERS	\$241,401	MT	Outfitting 4 E & F Technician Trucks for D-Line	Cooperative Purchasing Agreement	Minneapolis, MN	24P284	0.0%	0.0%
4	PARAGON DEVELOPMENT SYSTEMS INC	\$273,532	RA	Checkpoint Annual Renewal	Cooperative Purchasing Agreement	Detroit, MI	25P079	0.0%	0.0%
5	DODGE OF BURNSVILLE INC	\$279,358	MT	Purchase of 5 Police Squad SUVs	Cooperative Purchasing Agreement	Burnsville, MN	24P283	0.0%	0.0%
6	SUREFITTERS	\$287,731	MT	Outfitting 4 E & F Technician Trucks for B-Line	Cooperative Purchasing Agreement	Minneapolis, MN	24P256	0.0%	0.0%
7	HITACHI DIGITAL SERVICES LLC	\$297,505	RA	Hitachi Annual Renewal	Sole Source	Dallas, TX	25P045	0.0%	0.0%
8	TRI-STATE PUMP & CONTROL	\$300,000	ES	Tuthill Pumps	Sole Source	Clearwater, MN	25P016	0.0%	0.0%

Details of Procurement Valued Between \$175,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
9	NEW FLYER OF AMERICA	\$300,000	MT	2025 Procurement of Proprietary Parts for New Flyer Buses	Sole Source	Anniston, AL	25P216	0.0%	0.0%
10	PARAGON DEVELOPMENT SYSTEMS INC	\$309,945	RA	2025 DVR Refresh	Cooperative Purchasing Agreement	Detroit MI	25P071	0.0%	0.0%
11	PARAGON DEVELOPMENT SYSTEMS INC	\$310,924	RA	LRT Building - Network Refresh	Cooperative Purchasing Agreement	Detroit MI	25P061	0.0%	0.0%
12	PARAGON DEVELOPMENT SYSTEMS INC	\$313,133	RA	FTH Building Network Refresh	Cooperative Purchasing Agreement	Detroit, MI	25P055	0.0%	0.0%
13	TOSHIBA AMERICA BUSINESS SOLUTIONS INC	\$330,000	RA	Toshiba Multi-Functional Device/Copiers Renewal	Cooperative Purchasing Agreement	Buffalo, NY	25P231	0.0%	0.0%
14	PARAGON DEVELOPMENT SYSTEMS INC	\$337,587	ES	HPE SimpliVity Storage Expansion Upgrades	Cooperative Purchasing Agreement	Detroit, MI	25P236	0.0%	0.0%
15	GARTNER INC	\$386,423	RA	Gartner Contracts Negotiation Services	Cooperative Purchasing Agreement	Fort Myers, FL	24P314	0.0%	0.0%
16	SAINT PAUL DOWNTOWN ALLIANCE	\$400,000	MT	Saint Paul DID contract for services	Sole Source	Saint Paul, MN	24P265	0.0%	0.0%

Details of Procurement Valued Between \$175,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
17	ARVOS SCHMIDTSCH SCHACK	\$450,000	ES	Arvos Schmidtsche Schack (SMB Boilers)	Sole Source	Wexford, PA	25P221	0.0%	0.0%
18	S & A SYSTEMS INC	\$457,875	MT	Purchase & Installation of Fluid Management Systems Equipment	Sole Source	Rockwall, TX	25P009	0.0%	0.0%
19	JOHNSON CONTROLS FIRE PROTECTION LP	\$490,000	EES	Simplex/JCI Fire Alarm Blanket	Sole Source	Palatine, IL	25P230	0.0%	0.0%
20	LUMINATOR TECHNOLOGY GROUP	\$499,190	MTS	Luminator Camera Order Phase 3	Sole Source	Chicago, IL	25P209	0.0%	0.0%
21	9280-0366 QUEBEC INC	\$500,000	MT	Transit App Rate My Ride and Transit Royale	Sole Source	Montreal, QC	24P288	0.0%	0.0%

Details of Procurement Valued Over \$500,000

Award Based on Formal Invitation for Bids

#	Contractor	Amount	Division	Description	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	JPMI CONSTRUCTION CO	\$859,200	MT	Overhead Doors Replacement	St Paul, MN	24P254	10.0%	12.0%
2	MINGER CONSTRUCTION INC	\$966,220	ES	Snail Lake Interceptor Rehabilitation Interceptor	Jordan, MN	24P065	13.0%	14.1%
3	BATTERIES PLUS	\$1,316,206	MT	Bus Battery Purchase Contract	Brandon, FL	24P271	0.0%	0.0%
4	AMERICAN LIBERTY CONSTRUCTION	\$1,370,000	MT	Electrical Switchgear Replacement	Rockford, MN	24P241	15.0%	18.6%
5	JPMI CONSTRUCTION CO	\$2,770,284	MT	Hoists Replacement	St Paul, MN	24P239	8.0%	16.1%
6	SAK CONSTRUCTION LLC	\$3,767,033	ES	1-MN-346 Rehabilitation Phase 1	Ofallon, MO	24P195	4.0%	5.3%
7	POLYDYNE INC	\$24,025,000	ES	Metro WWTP Polymer	Atlanta, GA	24P127A	0.0%	0.0%
8	ALDRIDGE ELECTRIC INC	\$80,145,713	MT	Blue Line State of Good Repair - Phase III	Libertyville, IL	24P207	6.0%	6.0%

Details of Procurement Valued Over \$500,000

Award Based on Request for Proposals

#	Contractor	Amount	Division	Description	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	106 GROUP LTD	\$625,000	ES	Master Contract for Cultural Planning and Assessment Services	St Paul, MN	24P194D	15.0%	100.0%
2	BOLTON & MENK INC	\$675,000	ES	Master Contract for Cultural Planning and Assessment Services	Mankato, MN	24P194C	15.0%	15.0%
3	SRF CONSULTING GROUP INC	\$800,000	MT	Master Contracts for LRT, Freight, Road and Pedestrian Bridges, Tunnels, Parking Garages, Retaining Walls, Culverts, and Floating Slabs Design Services	Minneapolis, MN	24P067B	15.0%	25.0%
4	HDR ENGINEERING INC	\$850,000	ES	Master Contract for Cultural Planning and Assessment Services	St Louis Park, MN	24P194B	15.0%	15.0%
5	STANTEC CONSULTING SERVICES	\$850,000	ES	Master Contract for Cultural Planning and Assessment Services	Chicago, IL	24P194A	15.0%	15.0%
6	CAREPOOL INNOVATION INC	\$2,500,000	MTS	Metro Mobility Premium On Demand (POD)	Denver, CO	24P119C	0.0%	0.0%
7	TRANSPORTATION PLUS SERVICE	\$2,500,000	MTS	Metro Mobility Premium On Demand (POD)	New Hope, MN	24P119B	0.0%	0.0%
8	WASTE MANAGEMENT	\$4,772,250	ES	Solid and Industrial Waste for Environmental Services Facilities	Carol Stream, IL	24P149	0.0%	0.0%

Details of Procurement Valued Over \$500,000

Award Based on All Other Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	PCIROADS LLC	\$547,200	ES	ES Project 808825 1-SP-234	Emergency Declaration	St Michael, MN	PO# 25001755	0.0%	0.0%
2	GS SYSTEMS INC DBA WONDERWARE	\$647,675	ES	2025 Wonderware License Renewal	Sole Source	Brookfield, WI	25P040	0.0%	0.0%
3	ACT TRAFFIC SOLUTIONS INC TSP	\$697,300	MT	Mobile Hardware Upgrade	Sole Source	Shorewood, MN	24P288	0.0%	0.0%
4	ENGINEERING & CONSTRUCTION INNOVATIONS	\$1,989,090	ES	ES Project 809512 1-MH-401 Sip	Emergency Declaration	Oakdale, MN	PO# 25002502	0.0%	0.0%
5	GILLIG LLC	\$35,093,000	MTS	Purchase of (43) Gillig Buses	Cooperative Purchasing Agreement	Los Angeles, CA	25P211	TVM	TVM

* TVM- Transit Vehicle Manufacturing goals

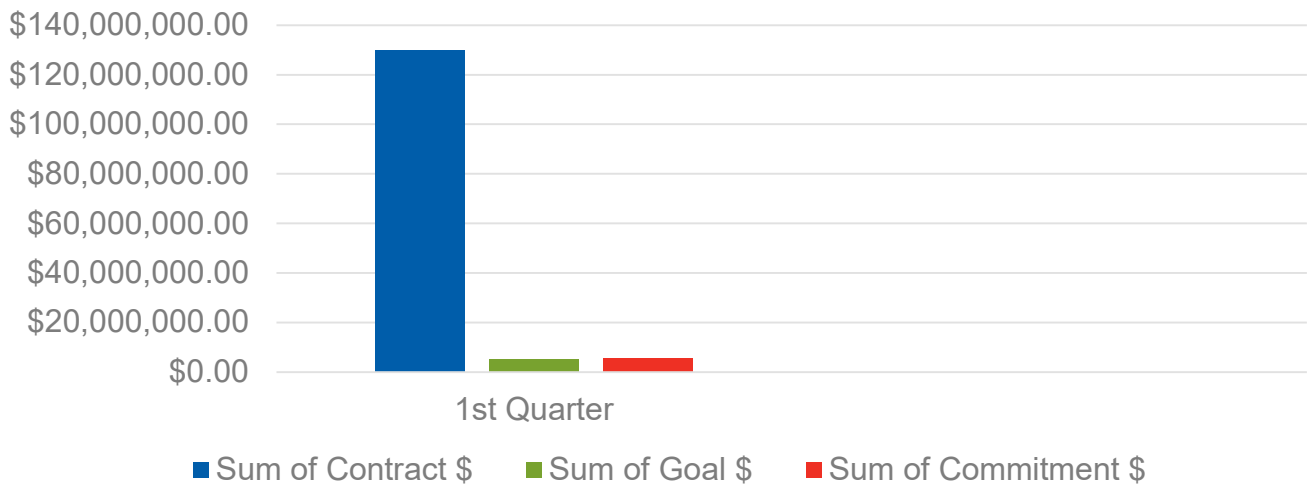


METROPOLITAN COUNCIL

MCUB Utilization Summary /Q1 2025

2025
MCUB
GOAL
Construction
& Contracted
Services:
14%

Total MCUB Commitments for Construction & Contracted Services Q1 2025

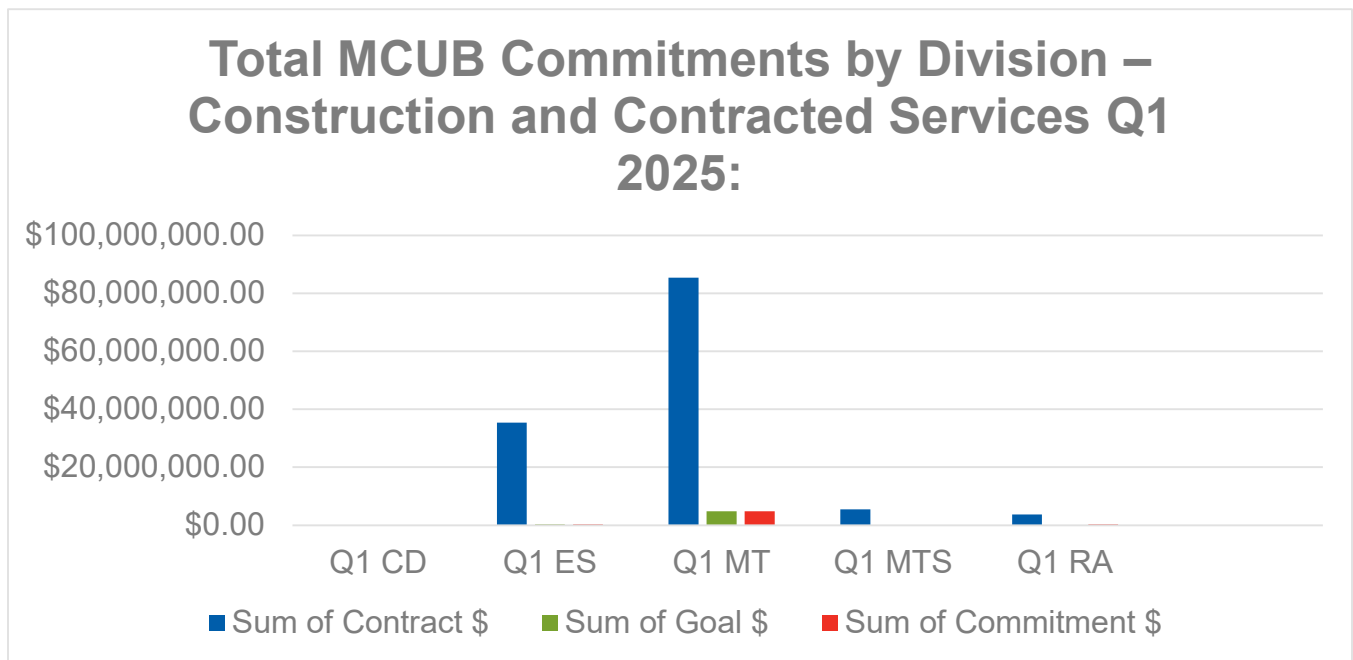


Sum of Contract \$	Sum of Goal \$	Sum of Commitment \$	MCUB %	2025
\$130,044,240.00	\$5,142,004.70	\$5,407,613.12	4.2%	Q1

Total MCUB Commitments (Gender & Ethnicity) Q1 2025:

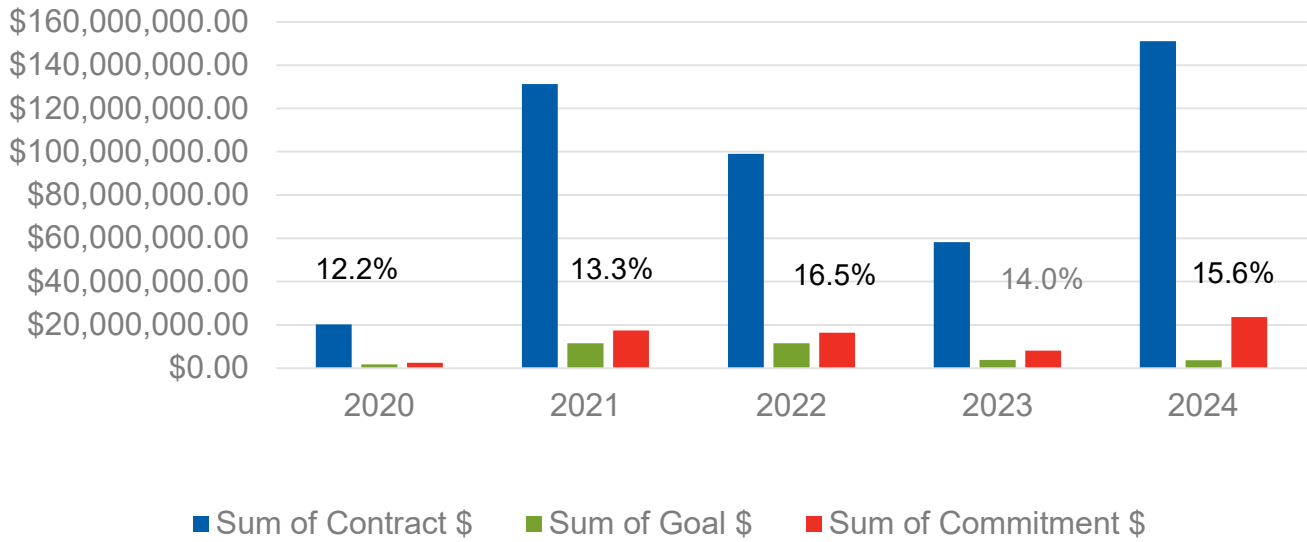
MCUB Firms Ethnicity	Women	Men
Black American	\$0.00	\$0.00
Hispanic American	\$0.00	\$0.00
Native American	\$0.00	\$0.00
Asian-Pacific American	\$0.00	\$103,104.00
Subcontinent Asian Americans	\$0.00	\$0.00
Non-Minority	\$5,304,509.12	\$0.00

Total MCUB Commitments By Division Q1 2025:



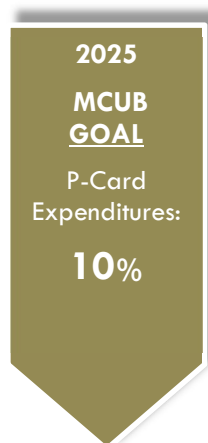
Division	Sum of Contract \$	Sum of Goal \$	Commitment \$	MCUB %
CD	\$50,000.00	\$0.00	\$0.00	0.0%
ES	\$35,411,664.54	\$273,789.92	\$288,166.34	0.8%
Metro Transit	\$85,422,602.39	\$4,847,862.78	\$4,865,046.78	5.7%
MTS	\$5,499,190.00	\$0.00	\$0.00	0.0%
RA	\$3,660,782.77	\$20,352.00	\$254,400.00	6.9%
Total	\$130,044,240.00	\$5,142,004.70	\$5,407,613.12	4.2%

Historical MCUB Commitment Data:



MCUB Payment Data

Total P-Card Expenditures Q1 2025:



Pcard Sum Total, Pcard Sum Exclude, Pcard Sum Include, Pcard Percent MCUB Include, Pcard S...

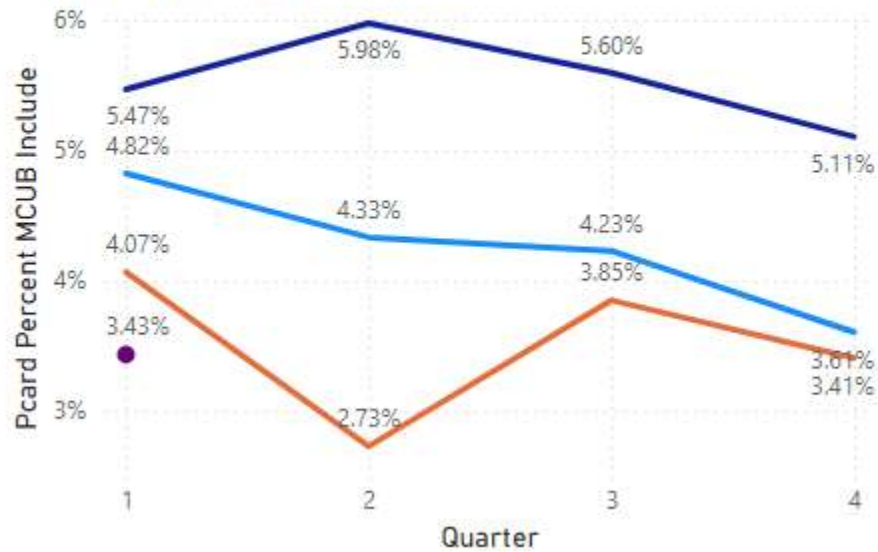
BY DIVISION NAME

Division Name	Pcard Sum Total	Pcard Sum Exclude	Pcard Sum Include	Pcard Sum Include MCUB	Pcard Percent MCUB Include
Community Development	\$45,752	\$36,068.9	\$9,684	\$709	7.32%
Environmental Services	\$252,520	\$63,619.2	\$188,901	\$4,081	2.16%
Metro Transit	\$1,257,794	\$96,873.54	\$1,160,921	\$35,251	3.04%
Metropolitan Transportation Services	\$25,658	\$15,545.57	\$10,112	\$106	1.05%
Regional Administration	\$225,465	\$157,745.61	\$67,720	\$9,218	13.61%
Total	\$1,807,190	\$369,852.82	\$1,437,337	\$49,365	3.43%

Pcard Percent MCUB Include

BY QUARTER, YEAR

Year ● 2022 ● 2023 ● 2024 ● 2025



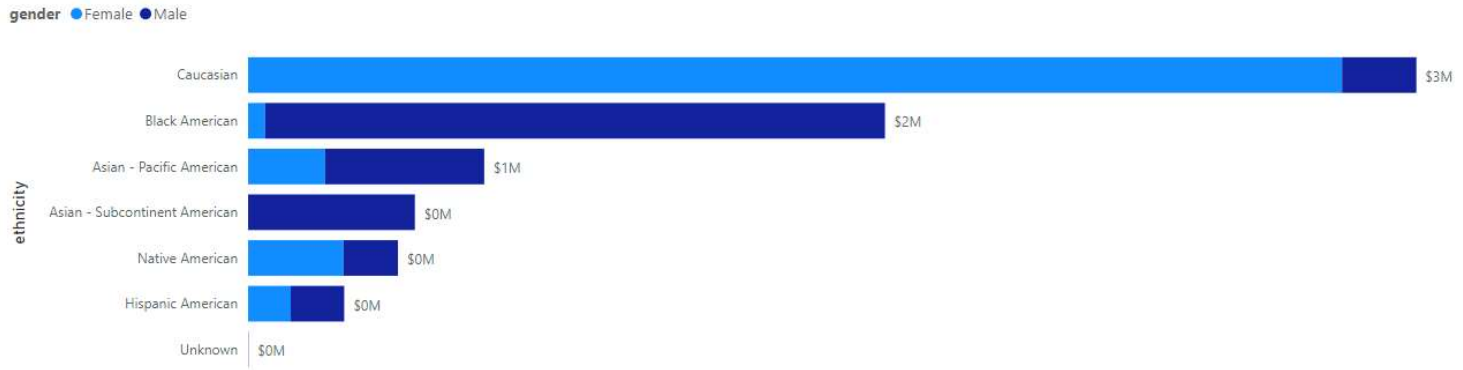
Total MCUB Payments Q1 2025 = \$6,192,617

PO Goods & Services MCUB, Pcard Sum Include MCUB, Spend All MCUB Sum, SUBC Sum MCUB, PO Sum Include Construction MCUB

BY ETHNICITY

Ethnicity	PO Goods & Services MCUB	PO Sum Include Construction MCUB	Pcard Sum Include MCUB	SUBC Sum MCUB	Spend All MCUB Sum
Asian - Pacific American	\$308,363	\$160,872	\$1,939	\$124,613	\$595,787
Asian - Subcontinent American	\$388,139			\$32,633	\$420,772
Black American	\$1,592,486		\$7,720	\$6,612	\$1,606,819
Caucasian	\$2,456,673		\$36,479	\$454,496	\$2,947,648
Hispanic American	\$130,800			\$111,724	\$242,524
Native American	\$104,812		\$3,226	\$270,165	\$378,202
Unknown	\$865				\$865
Total	\$4,982,138	\$160,872	\$49,365	\$1,000,243	\$6,192,617

Total MCUB Payments by Demographic



Direct Payments to Contractors by Year:

Year	PO Total Payments Include Construction	PO Construction MCUB	% MCUB Payments PO Construction
2024	\$50,314,421.54	\$198,346.92	0.4%
2023	\$35,517,948.09	\$663,715.18	1.9%
2022	\$34,271,508.54	\$1,053,275.68	3.1%

Q1 2025 = \$160,872

2025 Q1 MCUB Highlights:

MCUB Direct Spend Success (Micro purchases up to \$25K)

Q1 2024 MCUB Direct Spend was 20%

Q1 2025 MCUB Direct Spend was 36% (Highest Quarter in Data Set going back to Q1 2019)

MCUB Preference Success*

Great River Office Products - \$36,811.00 (Office Furniture)

Treasure Enterprise, Inc. - \$124,396 (Services to Clean Public Facilities)

MCUB State Contract Success

Biff's Inc. - \$100,000.00 (Portable Restroom Rentals)

Abundant 180 - \$35,797.00 (Wire Racking for Martin J Ruter Garage)

Abundant 180 - \$28,284.00 (Workstation for TCC Building)

MCUB Partnership with New Flyer

B & L started as a distributor of New Flyer components in September 2022

Q1 spend in 2024 was \$352,861.83

Q1 spend in 2025 was \$449,721.08

MCUB Partnership with Gillig

MA Associates Started as a distributor of Gillig components in September 2023

Q1 spend in 2024 was \$751,685.24

Q1 spend in 2025 was \$1,201,897.77

Ideal Commercial Interiors Partnership with Fastenal est. Sept. 2024

Q1 spend in 2024 was \$10,000.00

Q1 spend in 2025 was \$23,983.00

Metropolitan Council Small Business Supportive Services:

Type of Service	# Registered	# attended
Introduction to Government Contracting	37	25
How to Estimate and Bid	36	16
How to Respond to an RFP	39	11
Managing Contract Changes	24	3
One-on-one business consultations services	8	8
Total	144	63