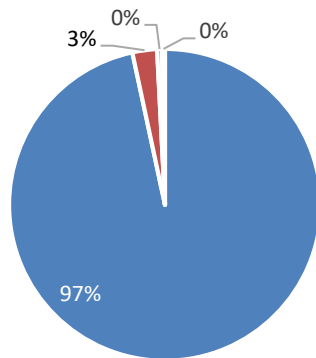


# Metropolitan Council

## Procurement Summary Information - Fourth Quarter, 2020

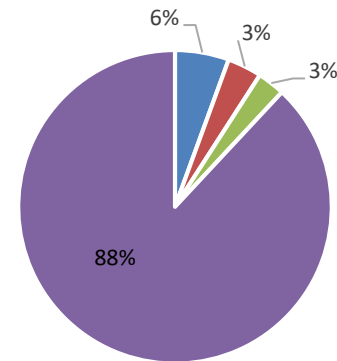
Dollar Amount Range	Number of Procurements		Percent Value \$	Total Value \$	
	Fourth Quarter	YTD	Fourth Quarter	Fourth Quarter	YTD
\$0 - \$10,000	9539	36,252	5.6%	\$8,601,714	\$34,056,841
\$10,001 - \$50,000	252	1,545	3.5%	\$5,475,826	\$27,964,376
\$50,001 - \$175,000	50	178	2.8%	\$4,379,024	\$15,442,876
\$175,001 - \$250,000	3	46	.5%	\$651,765	\$6,262,531
\$250,001 - \$500,000	5	32	1.3%	\$2,033,919	\$15,881,382
Greater Than \$500,000	22	75	86.3%	\$133,360,313	\$667,504,581
<b>Grand Total</b>	<b>10,251</b>	<b>38,128</b>	<b>100%</b>	<b>\$154,502,561</b>	<b>\$734,482,027</b>

Procurements by # of Transactions Q4-2020



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Procurements by Contract \$ Value Q4-2020



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

## Details of Procurement Valued Between \$175,001 and \$250,000

### Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	PIXELWERX LLC	\$211,875	MT	Backlit Kiosk Posters Printing	Bids	Plymouth	20P063	None	None

## Details of Procurement Valued Between \$175,001 and \$250,000

### Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	GIRO INC	\$216,255	MT	HASTUS MinBus	Sole Source	Montreal, QC	19P349	None	None
2	TENVOORDE FORD INC	\$223,635	MT	Vehicle Purchase	State Contract	St Cloud	20P248	None	None

## Details of Procurement Valued Between \$250,001 and \$500,000

### Award Based on Request for Proposal

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	STANTEC CONSULTING SERVICES	\$360,000	MT	Master Contract for Land Use Services II	Proposals	Chicago, IL	20P188	13%	13%

## Details of Procurement Valued Between \$250,001 and \$500,000

### Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	MIDWAY FORD CO	\$259,443	ES	Vehicles Purchase	State Contract	St. Paul	20P300	None	None
2	PARSONS TRANSPORTATION GROUP INC	\$429,556	MT	Intelligent Control System Upgrade	Sole Source	Peachtree Corners, GA	20P064	None	None
3	VAULT MEDICAL SERVICES P.A.	\$490,500	RA	COVID19 Testing Emergency Declaration	Sole Source	White Plains, NY	20P311	None	None
4	SIEMENS MOBILITY	\$494,420	MT	LRT-LRV-Type 1 & 2 Strobe Light Installation	Sole Source	Louisville, KY	19P354	None	None

## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	HP INC	\$500,000	RA	HP Products	State Contract	Palo Alto, CA	20P323	None	None
2	PEC SOLUTIONS LLC	\$588,760	MT	Franklin O&M Dual Primary Feed Switchgear	Bids	Minneapolis	19P367A	8%	30%
3	UBISENSE AMERICA LLC	\$682,285	MT	Software Support Renewal	Sole Source	Denver, CO	20P296	None	None
4	SIEMENS MOBILITY	\$985,000	MT	LRT-LRV parts & components	Sole Source	Louisville, KY	20P171	None	None
5	2550 WALNUT LLC	\$727,606	MT	LRT Warehouse Lease	Proposals	Minneapolis	20P231	None	None
6	TRAPEZE SOFTWARE GROUP INC	\$871,757	MT	Baseline Project Schedule	Sole Source	Cedar Rapids, IA	20P328	None	None
7	BENTECH INC	\$934,775	MT	Driver Barrier Assemblies	Sole Source	Philadelphia, PA	20P039	None	None
8	SIEMENS MOBILITY	\$990,006	MT	LRT-LRV- MDS Replacement Parts	Sole source	Louisville, KY	20P190	None	None

## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
9	MODEM EXPRESS	\$1,034,544	MT	Mobile Routers for Buses	Sole Source	Monticello	20P045	None	None
10	LAMETTI & SONS INC	\$1,128,800	ES	Interceptor 9101 Replacement	Bids	Hugo	20P124	12%	17.50%
11	PIONEER POWER INC	\$1,236,728	ES	MWH MAHU-1 HVAC Replacement	Bids	Woodbury	20P181	2%	4.15%
12	JPMI CONSTRUCTION CO	\$1,789,000	MT	Hoists Replacement	Bids	St Paul	20P133	11%	16.85%
13	TRANSPORTATION PLUS SERVICE	\$1,876,754	MTS	Metro Mobility On Demand Services - Ambulatory and Lift Accessible Rides	Proposals	Hugo	19P049A	None	None
14	PCI ROADS	\$3,086,579	ES	L73 Tunnel Repair	Bids	St. Michael	20P069	3%	4.30%
15	CUBIC TRANSPORTATION SYSTEMS INC	\$4,010,550	MT	Windows 10 Upgrade	Sole source	Los Angeles	20P137	None	None
16	HEALTHPARTNERS	\$4,491,260	RA	Onsite Clinic Administrative Services	Proposals	Minneapolis	20P086	None	None
17	PROCELLIS TECHNOLOGY INC	\$6,044,000	MT	MTS Onboard Technology Maintenance Services	Proposals	Minneapolis	19P383A	0%	100%
18	FIRST TRANSIT INC	\$8,147,378	MT	Dakota County Transit Link Dial-a-Ride Service	Proposals	Cincinnati, OH	19P225	None	None

## Details of Procurement Valued Over \$500,000

### Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/D BE Goal	MCUB/D BE Commitment
19	FIRST TRANSIT INC	\$10,463,939	MT	Amendment to Transit Link Washington agreement	Proposals	Cincinnati, OH	19P222	None	None
20	NEW ENGLAND FERTILIZER COMPANY	\$23,500,000	ES	Solids Management Assistance Contract	Proposals	Holyoke, MA	19P211	None	None
21	FIRST TRANSIT INC	\$29,468,600	MTS	East, West, Crosstown Transit Service 2020	Proposals	Cincinnati, OH	20P099	None	None
22	WORLD FUEL SERVICES INC	\$30,801,812	MTS	Metro Mobility Fuel Contract	Bids	Miami, FL	20P031	None	None

## Annual - MCUB Utilization Summary

CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND
\$34,916,147.63	\$184,237,945.81	\$219,154,093.44
		<b>\$13,497,124.36</b>

6%

(# payments / \$ value):

52

**\$7,287,396.49**

3.3%

*Actual Spend on MCUB of MCUB Eligible :*

21%

*Subcontracting Opportunity*

237

**\$4,174,356.57**

*Purchase Orders Transactions*

52

**\$3,113,039.92**

(# payments / \$ value):

6056

**\$6,209,727.87**

2.8%

*Actual Spend on MCUB of MCUB Eligible :*

3%

*Subcontracting Opportunity*

0

**\$0**

*P-Card Transactions*

2369

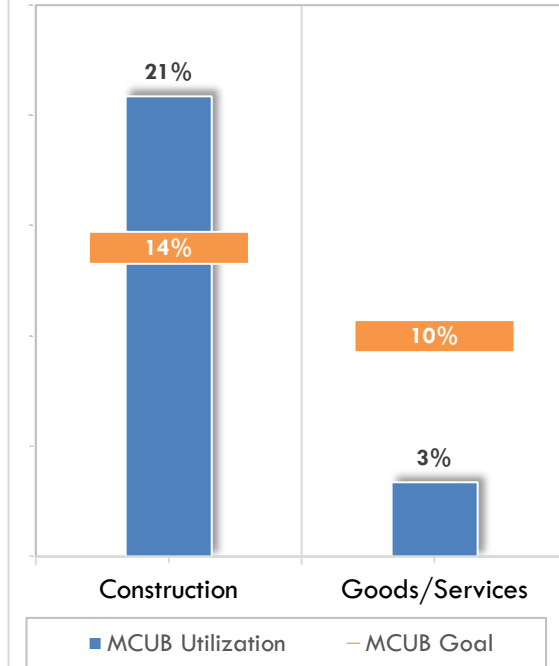
**\$180,227.43**

*Purchase Orders Transactions*

6,056

**\$6,029,500.44**

### ANNUAL ACHIEVEMENT

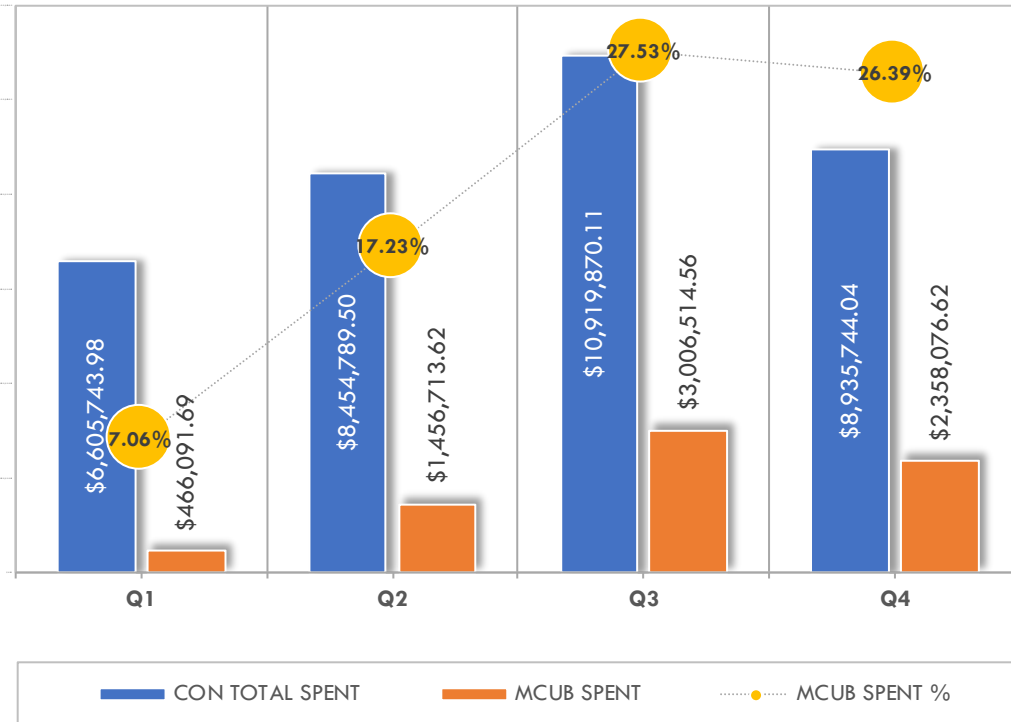


## Quarterly MCUB Utilization

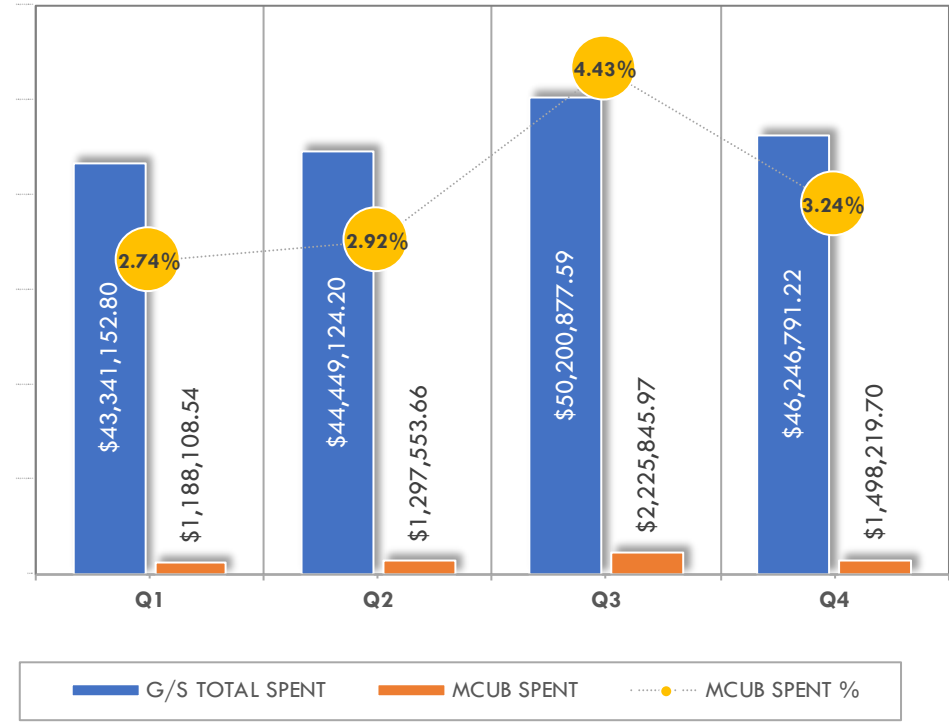
CONSTRUCTION	CON TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$6,605,743.98	\$466,091.69	7.06%
Q2	\$8,454,789.50	\$1,456,713.62	17.23%
Q3	\$10,919,870.11	\$3,006,514.56	27.53%
Q4	\$8,935,744.04	\$2,358,076.62	26.39%
	<b>\$34,916,147.63</b>	<b>\$7,287,396.49</b>	

GOODS & SERVICES	G/S TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$43,341,152.80	\$1,188,108.54	2.74%
Q2	\$44,449,124.20	\$1,297,553.66	2.92%
Q3	\$50,200,877.59	\$2,225,845.97	4.43%
Q4	\$46,246,791.22	\$1,498,219.70	3.24%
	<b>\$184,237,945.81</b>	<b>\$6,209,727.87</b>	

### CONSTRUCTION - Annual MCUB Utilization



### GOODS & SERVICES - Annual MCUB Utilization





	POs	Pcards		CONSTRUCTION TOTAL LOCAL SPEND		GOODS/SERVICES LOCAL SPEND TOTAL	
TOTAL PROCUREMENT SPEND (PCARD AND POS ISSUED)	\$312,671,549.87	2,082,183.44	\$314,753,733.31				
				PO	Pcard	PO	Pcard
Less Construction Exclusions	\$180,704,621.56	\$0.00	(\$180,704,621.56)	\$8,935,744.01	\$0.00	\$45,293,609.53	\$956,639.96
Less- G/S Exclusions	\$77,737,574.77	\$76,660.09	(\$77,814,234.86)	\$8,935,744.01		\$46,250,249.49	
Pcard exclusions (PCARD Total w/o POs)		\$1,048,883.39	(\$1,048,883.39)		\$55,185,993.50		TRUE
Total of All Exclusions (including MCUB)			(\$259,567,739.81)	Construction MCUB Spend Local- Council ALL		Goods/Services MCUB Spend Local- Council ALL	
Total local funds (GS/CON inclusion)			\$55,185,993.50	\$685,107.45	\$0.00	\$1,446,281.37	\$51,938.33
				\$685,107.45		\$1,498,219.70	
MCUB Total Spend BEFORE Exclusions	\$2,738,474.13	\$53,674.65	\$2,792,148.78		\$2,183,327.15		TRUE
MCUB EXCLUSIONS (G/S & CON)	\$607,085.31	\$1,736.32	-\$608,821.63				
MCUB Total Spend AFTER Exclusions			\$2,183,327.15				
Total # POs issued							
EXCLUSIONS:							
Sole Sources							
Licenses							
Subscriptions							
Leases							
Insurance							
Utilities							
Bank Payments							
Petroleum							
Grants							
FTA funded							

Q4 – MCUB REPORT SUMMARY - % BY DIVISION

ES	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	11	\$11,197,883.64
GS	381	\$3,532,996.04
MCUB CON EXC	0	\$0.00
MCUB GS EXC	31	\$97,464.77
TOTAL POS		<b>\$14,730,879.68</b>
TOTALMUCB		\$97,464.77

Total Included	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	24	\$5,174,537.41
GS	6073	\$10,687,302.85
MCUB CON Inc	3	\$463,727.35
MCUB GS Inc	1047	\$450,544.60
SUB CONTRACTING	31	\$1,343,747.62
TOTAL POS		<b>\$15,861,840.26</b>
TOTALMUCB		\$914,271.95

ES PCARD		
	<u># PCard</u>	<u>PCard \$</u>
Total PCards # / \$\$	529	\$205,220.65
MCUB included # / \$\$	33	\$4,034.37
MCUB exclusions #/\$\$	0	\$0.00
Non MCUB exclusions #/\$\$	13	\$1,297.51
Exclusions total #/\$\$	13	\$1,297.51

ES Totals	\$ - local	ES %s MCUB
CONSTRUCTION	\$5,174,537.41	8.96%
G/S +P-CARD	\$10,892,523.50	4.14%
Total	\$16,067,060.91	
		Subcontracting
G/S total MCUB \$	\$454,578.97	
CON Total MCUB \$	\$1,807,474.97	
Total	\$2,262,053.94	

G/S INCLUDED ALL	
\$1,498,219.70	MCUB INCLUDED G/S
<b>\$46,246,791.22</b>	ALL INCLUDED G/S
3%	ALL DIV G/S
CON INCLUDED ALL	
\$2,358,076.62	MCUB INCLUDED CON
<b>\$8,935,744.04</b>	ALL INCLUDED CON
26%	ALL DIV CON
<b>\$55,182,535.26</b>	<b>TOTAL INCLUDED</b>

CD		Total Excluded	Total Excluded \$ POs	CD Total Included	Total Included # POs	Total Included \$ POs	CD PCARD			
		<u># TRANS</u>	<u>TRANS \$</u>		<u># TRANS</u>	<u>TRANS \$</u>			<u># PCard</u>	<u>PCard \$</u>
	<b>CONSTRUCTION</b>	66	\$3,177,389.84	<b>CONSTRUCTION</b>	0	\$0.00		Total Pcards # / \$\$	31	\$6,728.53
	<b>GS</b>	97	\$14,648,448.08	<b>GS</b>	5	\$50,636.35		MCUB included # / \$\$	0	\$0.00
	<b>MCUB CON EXC</b>	0	\$0.00	<b>MCUB CON Inc</b>	0	\$0.00		MCUB exclusions #/\$\$	0	\$0.00
	<b>MCUB GS EXC</b>	0	\$0.00	<b>MCUB GS Inc</b>	0	\$0.00		Non MCUB exclusions #/\$\$	61	\$19,241.20
		<b>TOTAL POS</b>	<b>\$17,825,837.92</b>	<b>SUB CONTRACTING</b>				Exclusions total #/\$\$	61	\$19,241.20
		<b>TOTAL MUCB</b>	<b>\$0.00</b>		<b>TOTAL POS</b>	<b>\$50,636.35</b>				
					<b>TOTAL MUCB</b>	<b>\$0.00</b>				

CD Totals	\$-local	CD %s MCUB
<b>CONSTRUCTION</b>	<b>\$0.00</b>	<b>#DIV/0!</b>
<b>G/S +P-CARD</b>	<b>\$57,364.88</b>	<b>0.00%</b>
total	\$57,364.88	
		Subcontracting
G/S total MCUB \$	\$0.00	
CON Total MCUB \$	\$0.00	
Total	\$0.00	

G/S EXCLUDED ALL	
\$295,901.02	MCUB EXCLUDED G/S
<b>\$74,636,845.02</b>	ALL EXCLUDED G/S
CON EXCLUDED ALL	
\$312,920.58	MCUB EXCLUDED CON
<b>\$183,882,011.40</b>	ALL EXCLUDED CON
<b>\$258,518,856.42</b>	<b>TOTAL EXCLUDED</b>

MTS	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	0	\$0.00
GS	107	\$11,705,077.73
MCUB CON EXC	0	\$0.00
MCUB GS EXC	0	\$0.00
	TOTAL POS	\$11,705,077.73
	TOTAL MUCB	\$0.00

MTS Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
CONSTRUCTION	0	\$0.00
GS	148	\$19,411,202.03
MCUB CON Inc	0	\$0.00
MCUB GS Inc	2	\$124,309.15
SUB CONTRACTING	0	\$0.00
	TOTAL POS	\$19,411,202.03
	TOTAL MUCB	\$124,309.15

MTS PCARD		
	<u># PCard</u>	<u>PCard \$</u>
Total Pcards # / \$\$	18	\$9,215.51
MCUB included # / \$\$	12	\$647.31
MCUB exclusions #/\$\$	0	\$0.00
Non MCUB exclusions #/\$\$	10	\$8,534.41
Exclusions total #/\$\$	10	\$8,534.41

MTS Totals	\$-local	MTS% <sub>s</sub> MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$19,420,417.54	0.64%
total	\$19,420,417.54	
		Subcontracting
G/S total MCUB \$	\$124,956.46	
CON Total MCUB \$	\$0.00	
Total	\$124,956.46	

\$313,701,391.68	CON & G/S TOTAL INCLUDE + EXCLUDE
TRUE	
	ALL data match total with raw data
\$119,850,336.19	G/S PO INCLUDED   EXCLUDED
\$192,817,755.44	CON PO INCLUDED   EXCLUDED
\$1,033,300.05	G/S PCARD INCLUDE   EXCLUDE
\$313,701,391.68	
TRUE	
\$1,048,883.39	PCARDS WITH PO \$
\$314,750,275.07	PO & PCARD LOCAL SPENT

RA	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
<b>CONSTRUCTION</b>	0	\$0.00
<b>GS</b>	137	\$4,004,541.95
<b>MCUB CON EXC</b>	0	\$0.00
<b>MCUB GS EXC</b>	2	\$11.90
	<b>TOTAL POS</b>	<b>\$4,004,541.95</b>
	<b>TOTAL MUCB</b>	<b>\$11.90</b>

RA Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
<b>CONSTRUCTION</b>	2	\$56,982.01
<b>GS</b>	3720	\$2,084,281.58
<b>MCUB CON Inc</b>	22	\$22,541.30
<b>MCUB GS Inc</b>	39	\$213,234.11
<b>SUB CONTRACTING</b>	0	\$0.00
	<b>TOTAL POS</b>	<b>\$2,141,263.59</b>
	<b>TOTAL MUCB</b>	<b>\$235,775.41</b>

RA PCARD		
	<u># PCard</u>	<u>PCard \$</u>
Total Pcards # / \$\$	252	\$105,733.48
MCUB included # / \$\$	25	\$25,597.06
MCUB exclusions #/\$\$	0	\$0.00
Non MCUB exclusions #/\$\$	54	\$11,086.79
Exclusions total #/\$\$	54	\$11,086.79

RA Totals	\$-local	RA %s MCUB
<b>CONSTRUCTION</b>	<b>\$56,982.01</b>	<b>39.56%</b>
<b>G/S +P-CARD</b>	<b>\$2,190,015.06</b>	<b>9.74%</b>
Total	\$2,190,015.06	
		Subcontracting
G/S total MCUB \$	\$238,831.17	
CON Total MCUB \$	\$22,541.30	
Total	\$261,372.47	

MT	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	291	\$169,506,737.92
GS	790	\$40,669,121.13
MCUB CON EXC	4	\$312,920.58
MCUB GS EXC	55	\$196,688.06
	<b>TOTAL POS</b>	<b>\$40,982,041.71</b>
	TOTAL MUCB	\$196,688.06

MT Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	30	\$3,704,224.62
GS	8055	\$13,056,728.45
MCUB CON Inc	3	\$198,838.80
MCUB GS Inc	305	\$658,193.51
SUB CONTRACTING	15	\$329,221.55
	<b>TOTAL POS</b>	<b>\$16,760,953.07</b>
	TOTAL MUCB	\$857,032.31

MT PCARD		
	# PCard	PCard \$
Total Pcards # / \$\$	2203	\$629,741.79
MCUB included # / \$\$	1749	\$21,659.59
MCUB exclusions #/\$\$	17	\$1,736.29
Non MCUB exclusions #/\$\$	77	\$34,763.89
Exclusions total #/\$\$	94	\$36,500.18

MT Totals	\$-local	MT %s MCUB
CONSTRUCTION	\$3,704,224.62	5.37%
G/S +P-CARD	\$13,686,470.24	4.81%
total	\$13,686,470.24	
		Subcontracting
G/S total MCUB \$	\$679,853.10	
CON Total MCUB \$	\$528,060.35	
Total	\$1,207,913.45	

TOTAL CON	\$183,882,011.40
TOTAL GS	\$74,560,184.93
<b>TRUE</b>	<b>\$258,442,196.33</b>
TOTAL MUCB CON	\$312,920.58
TOTAL MUCB GS	\$294,164.73
<b>TRUE</b>	<b>\$607,085.31</b>

TOTAL CON	\$8,935,744.04
TOTAL GS	\$45,290,151.26
<b>TRUE</b>	<b>\$54,225,895.30</b>
TOTAL MUCB CON	\$685,107.45
TOTAL MUCB GS	\$1,446,281.37
<b>TRUE</b>	<b>\$2,131,388.82</b>

TOTAL INCLUSION	\$956,639.96
TOTAL EXCLUSIONS	\$76,660.09
<b>TRUE</b>	<b>\$1,033,300.05</b>
TOTAL MCUB INCLUSION	\$51,938.33
TOTAL MCUB EXCLUSION	\$1,736.29
<b>TRUE</b>	<b>\$53,674.62</b>

NOVEMBER	TOTAL CON	\$42,524,031.71
	TOTAL GS	\$25,533,432.35
		<b>\$68,057,464.06</b>
	TOTAL MUCB CON	<b>\$0.00</b>
	TOTAL MUCB GS	\$138,347.11
	<b>\$138,347.11</b>	

TOTAL CON	\$	3,729,493.61
TOTAL GS	\$	16,295,433.73
	\$	<b>20,024,927.34</b>
TOTAL MUCB CON	\$	285,229.25
TOTAL MUCB GS	\$	522,440.30
	\$	807,669.55

TOTAL INCLUSION	\$	296,574.55
TOTAL EXCLUSIONS	\$	27,903.17
	\$	<b>324,477.72</b>
TOTAL MCUB INCLUSION	\$	4,220.35
TOTAL MCUB EXCLUSION	\$	860.64
	\$	<b>5,080.99</b>

DECEMBER	TOTAL CON	\$98,000,161.13
	TOTAL GS	\$22,454,099.47
		<b>\$120,454,260.60</b>
	TOTAL MUCB CON	\$245,385.00
	TOTAL MUCB GS	\$52,579.95
	<b>\$297,964.95</b>	

TOTAL CON	\$	2,284,949.35
TOTAL GS	\$	12,217,210.36
	\$	<b>14,502,159.71</b>
TOTAL MUCB CON	\$	177,170.91
TOTAL MUCB GS	\$	381,490.41
	\$	<b>558,661.32</b>

TOTAL INCLUSION	\$	356,689.74
TOTAL EXCLUSIONS	\$	24,546.17
	\$	<b>381,235.91</b>
TOTAL MCUB INCLUSION	\$	34,219.89
TOTAL MCUB EXCLUSION	\$	100.93
	\$	<b>34,320.82</b>

OCTOBER	TOTAL CON	\$	43,357,818.56
	TOTAL GS	\$	26,572,653.11
		\$	<b>69,930,471.67</b>
	TOTAL MUCB CON	\$	67,535.58
	TOTAL MUCB GS	\$	103,237.67
	\$	<b>170,773.25</b>	

TOTAL CON	\$	2,921,301.08
TOTAL GS	\$	16,777,507.17
	\$	<b>19,698,808.25</b>
TOTAL MUCB CON	\$	281,901.50
TOTAL MUCB GS	\$	483,156.45
	\$	<b>765,057.95</b>

TOTAL INCLUSION	\$	303,375.67
TOTAL EXCLUSIONS	\$	24,210.75
	\$	<b>327,586.42</b>
TOTAL MCUB INCLUSION	\$	13,498.09
TOTAL MCUB EXCLUSION	\$	774.72
	\$	<b>14,272.81</b>

\$ 2,131,388.82



TOTAL MCUB DIRECT SPEND		
<b>MCUBAII Div Total</b>	<b>\$3,856,296.32</b>	
G/S total MCUB \$	\$1,498,219.70	3212
G/S Pcard	\$51,938.33	1819
G/S PO	\$1,446,281.37	1393
G/S Subcontracting		
<b>CON Total MCUB \$</b>	<b>\$2,358,076.62</b>	<b>74</b>
CON Pcard	\$0.00	0
CON PO	\$685,107.45	28
G/S Subcontracting	\$1,672,969.17	46

TOTAL MCUB DIRECT SPEND		November		
MCUBAII Div Total	\$	1,146,128.54		\$ 3,856,296.32
G/S total MCUB \$	\$	526,660.65	428	\$ 1,439,025.49
G/S Pcard	\$	4,220.35	27	\$ 51,938.33
G/S PO	\$	522,440.30	401	\$ 1,387,087.16
Subcontracting	\$			\$ -
CON Total MCUB \$	\$	619,467.89	15	\$ 2,417,270.83
CON Pcard	\$	-	0	\$ -
CON PO	\$	285,229.25	1	\$ 744,301.66
Total subcontracting	\$	334,238.64	14	\$ 1,672,969.17

TOTAL MCUB DIRECT SPEND		December
MCUBAll Div Total	\$ 1,164,732.80	
G/S total MCUB \$	\$ 415,710.30	459
G/S Pcard	\$ 34,219.89	56
G/S PO	\$ 381,490.41	403
G/S Subcontracting		
CON Total MCUB \$	\$ 749,022.50	25
CON Pcard	\$ -	0
CON PO	\$ 177,170.91	19
G/S Subcontracting	\$ 571,851.59	6

TOTAL MCUB DIRECT SPEND		October
MCUBAll Div Total	\$ 1,545,434.98	
G/S total MCUB \$	\$ 496,654.54	633
G/S Pcard	\$ 13,498.09	44
G/S PO	\$ 483,156.45	589
Sub Contracting		
CON Total MCUB \$	\$ 1,048,780.44	19
CON Pcard	\$ -	0
CON PO	\$ 281,901.50	5
Sub Contracting	\$ 766,878.94	14

## Q4'20 - Summary of MCUB Utilization

	CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND	
<b>Q4'20 - ALL SPEND - MCUB ELIGIBLE:</b>	\$8,935,744.04	\$46,246,791.22	\$55,182,535.26	
<b>Q4'20 - MCUB ACTUAL SPEND:</b>			<b>\$3,856,296.32</b>	7%
<b>Construction Procurements</b>		(# payments / \$ value):	<b>28</b>	<b>\$2,358,076.62</b> 4.3%
	<i>Actual Spend on MCUB of MCUB Eligible:</i>	<b>26%</b>		
	<i>Subcontracting Opportunity</i>	<b>46</b>	<b>\$1,672,969.17</b>	
	<i>Purchase Orders Transactions</i>	<b>28</b>	<b>\$685,107.45</b>	
<b>Goods &amp; Services Procurements</b>		(# payments / \$ value):	<b>1393</b>	<b>\$1,498,219.70</b> 2.7%
	<i>Actual Spend on MCUB of MCUB Eligible:</i>	<b>3%</b>		
	<i>Subcontracting Opportunity</i>	<b>0</b>	<b>\$0</b>	
	<i>P-Card Transactions</i>	<b>1819</b>	<b>\$51,938.33</b>	
	<i>Purchase Orders Transactions</i>	<b>1,393</b>	<b>\$1,446,281.37</b>	
<b>Q3'20 - MCUB SPENT:</b>			<b>\$5,232,360.5</b>	

**Construction Procurements**

(# payments / \$ value) : **105**      **\$3,006,514.56**

<i>Actual Spend on MCUB of MCUB Eligible :</i>	<b>28%</b>	
<i>Subcontracting opportunity:</i>	<b>93</b>	<b>\$1,544,059.90</b>
<i>Purchase Orders Transactions</i>	<b>12</b>	<b>\$1,462,454.66</b>

**Goods & Services Procurements**

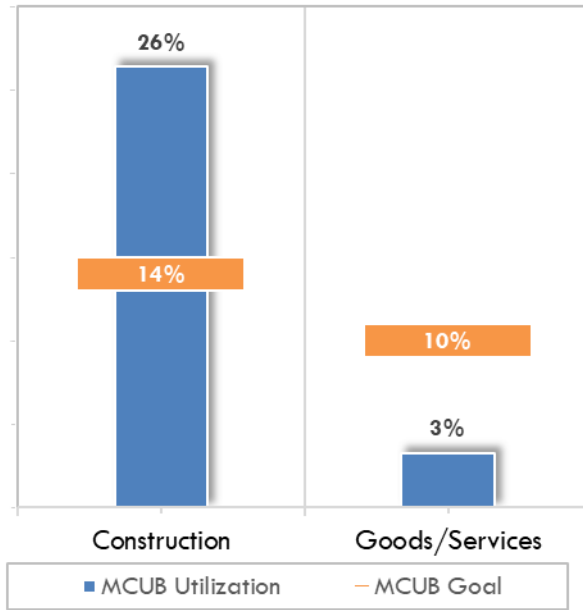
(# payments / \$ value) : **1,803**      **\$2,225,845.97**

<i>Actual Spend on MCUB of MCUB Eligible :</i>	<b>4%</b>	
<i>Subcontracting opportunity:</i>	<b>0</b>	<b>\$0</b>
<i>P-Card Transactions</i>	<b>90</b>	<b>\$28,436.98</b>
<i>Purchase Orders Transactions</i>	<b>1,713</b>	<b>\$2,197,408.99</b>

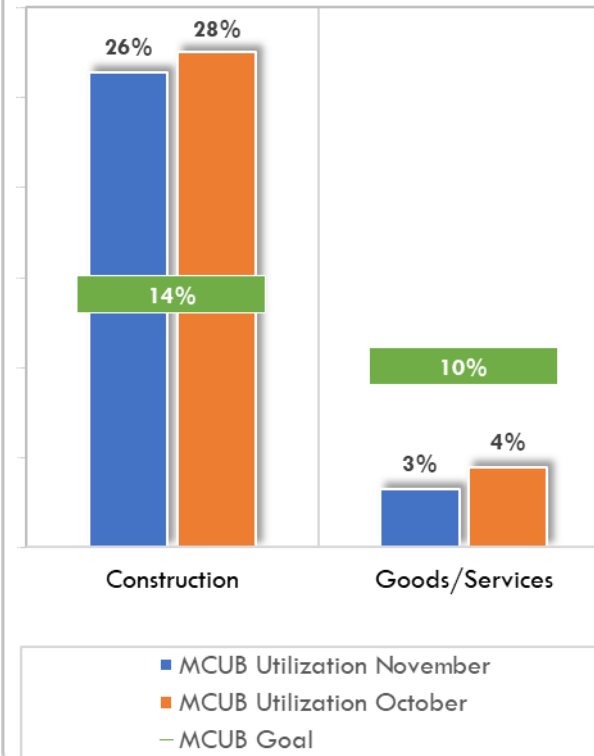
**Comparison - Q4'20 & Q3'20**

<i>Actual Spend on MCUB / MCUB Eligible:</i>	<b>Decreased</b>	<b>(\$1,376,064.21)</b>
<i>Construction</i>	<b>Decreased</b>	<b>(\$648,437.94)</b>
<i>Goods &amp; Services</i>	<b>Decreased</b>	<b>(\$727,626.27)</b>

### Q4'20 ACHIEVEMENT



### Q4'20 & Q3'20 COMPARISON



## Q4'20 - MCUB Utilization by Division/Department

<b>A. Total Spend (PO &amp; Pcard)- All divisions:</b>	<b>\$313,701,391.68</b>	
<b>B. Total Exclusions</b>	<b>\$258,518,856.42</b>	<b>82%</b>
<b>C. Total Inclusions</b>	<b>\$55,182,535.26</b>	<b>18%</b>
<i>MCUB Total Construction Spend</i>	<b>\$2,358,076.6</b>	<b>4.27%</b>
<i>MCUB Total Goods/Services Spend</i>	<b>\$1,498,219.70</b>	<b>2.72%</b>
<b>D. Total MCUB commitment</b>	<b>\$3,856,296.32</b>	<b>7.0%</b>
<i>MCUB Total Construction Spend</i>	<b>\$2,358,076.6</b>	<b>61.15%</b>
<i>MCUB Total Goods/Services Spend</i>	<b>\$1,498,219.70</b>	<b>38.85%</b>

**ENVIRONMENTAL SERVICES - Total MCUB Spend**

(PO + Pcard)

**\$2,262,053.94**

**58.7%**

	# payments	Category \$\$			Trans #	Category \$\$		
<b>PO MCUB Construction total</b>	3	\$463,727.35	20.50%	<b>total</b>	<b>PO MCUB Goods &amp; Services</b>	1047	\$450,544.60	19.9%
<b>Pcard MCUB total</b>	33	\$4,034.37	0.18%		<b>Sub contracting Opportunity</b>	31	\$1,343,747.62	59.4%
<b>All Division Construction</b>	24	\$5,174,537.41	9.38%		<b>All Division Goods &amp; Services</b>	6073	\$10,892,523.50	19.74%

WW P&CD Interceptor Engineering	MCES Materials Supplies Adjs	Maintenance Routine	Metro LBU Maintenance	WW P&CD Interceptor Engineering	MBU-Security	Blue Lake Operations	WWS Warehouse	Metro LBU Operations
\$117,976.70	\$42,354.81	\$28,649.71	\$17,065.06	\$14,016.39	\$4,920.00	\$4,550.00	\$3,605.05	\$3,374.53
Metro SMBU Maintenance	Blue Lake Maintenance	SuppSrvcs- Analytical Lab Srvs	Empire Maintenance	Hastings Maintenance	WW P&CD Plant Engineering	Interceptor Operations	East Bethel Plant	Rogers Operations
\$3,221.86	\$2,949.06	\$2,582.00	\$1,954.17	\$1,850.00	\$1,380.00	\$810.07	\$610.48	\$610.48
Seneca Maintenance	Eagles Point Maintenance	Interceptor Maintenance	Eagles Point Operations	Rogers Maintenance	St Croix Valley Operations			
\$592.91	\$559.42	\$552.95	\$448.00	\$262.50	\$128.00			

**METRO TRANSIT - Total MCUB Spend (PO + Pcard)**

\$1,207,913.45

31.3%

	# payments	Category \$\$	
<b>PO MCUB Construction total</b>	3	\$198,838.80	16.46%
<b>Pcard MCUB total</b>	1749	\$21,659.59	1.79%
<b>All Division Construction</b>	30	\$3,704,224.62	6.71%

	Trans #	Category \$\$	
<b>PO MCUB Goods &amp; Services total</b>	305	\$658,193.51	54%
<b>Sub contracting Opportunity</b>	15	\$329,221.55	27.26%
<b>All Division Goods &amp; Services</b>	8055	\$13,686,470.24	24.8%

Engineering and Facilities Adm	Facility and Asset Security Sv	Maint of Public Facilities	Maint of Support Facilities	Maintenance of Way - Northstar	Metro Transit-Wide costs	Mktg Graphics Sales Comm Minn	Mpls O andM Stores-TXBase Only	MPLS RSF Stores, TxBase Only
\$42,536.78	\$12,961.67	\$12,963.87	\$45,524.37	\$25,723.27	\$519.40	\$153.00	\$1,969.70	\$1,261.36
Overhaul-TXbase	Police Admin and Investigation	Stores Admin - LRT	Transit Info /Schedule Dist	Transit Police Patrol Serv				
\$28,033.11	\$849.85	\$51,600.00	\$19,305.82	\$1,040.76				

**COMMUNITY DEVELOPMENT - Total MCUB Spend (PO + Pcard)**

\$0.00

0.000%

	# payments	Category \$\$	
<b>PO MCUB Construction total</b>	0	\$0.00	#DIV/0!
<b>Pcard MCUB total</b>	0	\$0.00	#DIV/0!
<b>All Division Construction</b>	0	\$0.00	0.00%

	Trans #	Category \$\$	
<b>PO MCUB Goods &amp; Services total</b>	0	\$0.00	#DIV/0!
<b>Sub contracting Opportunity</b>	0	\$0.00	#DIV/0!
<b>All Division Goods &amp; Services</b>	5	\$57,364.88	0.10%



**REGIONAL ADMINISTRATION - Total MCUB Spend (PO + Pcard)**

**\$261,372.47** **6.8%**

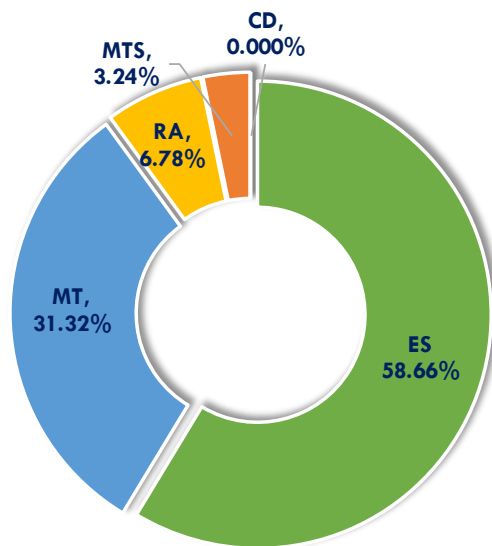
	# payments	Category \$\$		Trans #	Category \$\$		
<b>PO MCUB Construction total</b>	<b>22</b>	<b>\$22,541.30</b>	<b>8.6%</b>	<b>PO MCUB Goods &amp; Services total</b>	<b>39</b>	<b>\$213,234.11</b>	<b>81.6%</b>
<b>Pcard MCUB total</b>	<b>25</b>	<b>\$25,597.06</b>	<b>9.79%</b>	<b>Sub contracting Opportunity</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>All Division Construction</b>	<b>2</b>	<b>\$56,982.01</b>	<b>0.10%</b>	<b>All Division Goods &amp; Services</b>	<b>3720</b>	<b>\$2,190,015.06</b>	<b>4.0%</b>

**TRANSPORTATION SERVICES \$ (PO + Pcard)**

**\$124,956.46** **3.2%**

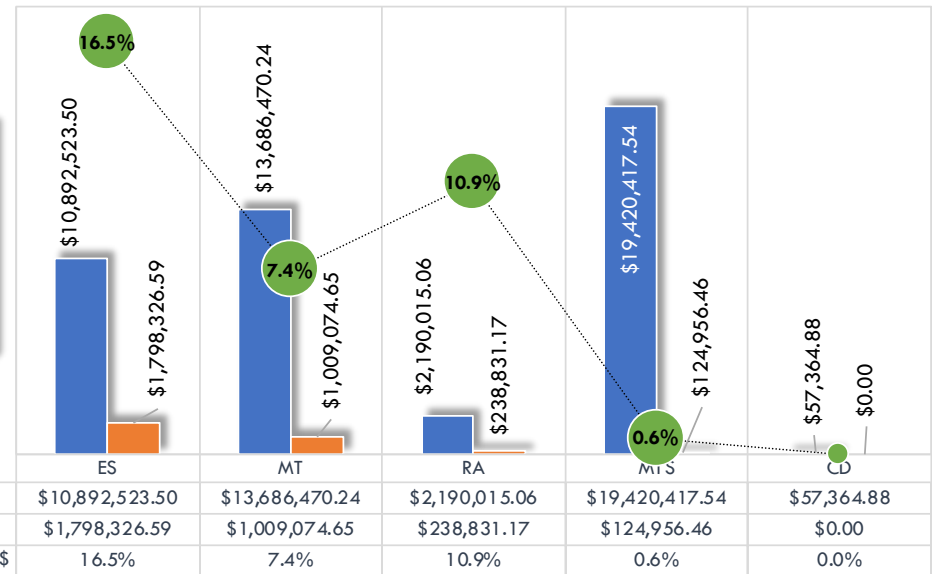
	# payments	Category \$\$		Trans #	Category \$\$		
<b>PO MCUB Construction total</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>PO MCUB Goods &amp; Services total</b>	<b>2</b>	<b>\$124,309.15</b>	<b>99.48%</b>
<b>Pcard MCUB total</b>	<b>12</b>	<b>\$647.31</b>	<b>0.52%</b>	<b>Sub contracting Opportunity</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>All Division Construction</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>	<b>All Division Goods &amp; Services</b>	<b>148</b>	<b>\$19,420,417.54</b>	<b>35.19%</b>

Q4'20  
DIVISION SHARE OF MCUB  
COMMITMENT



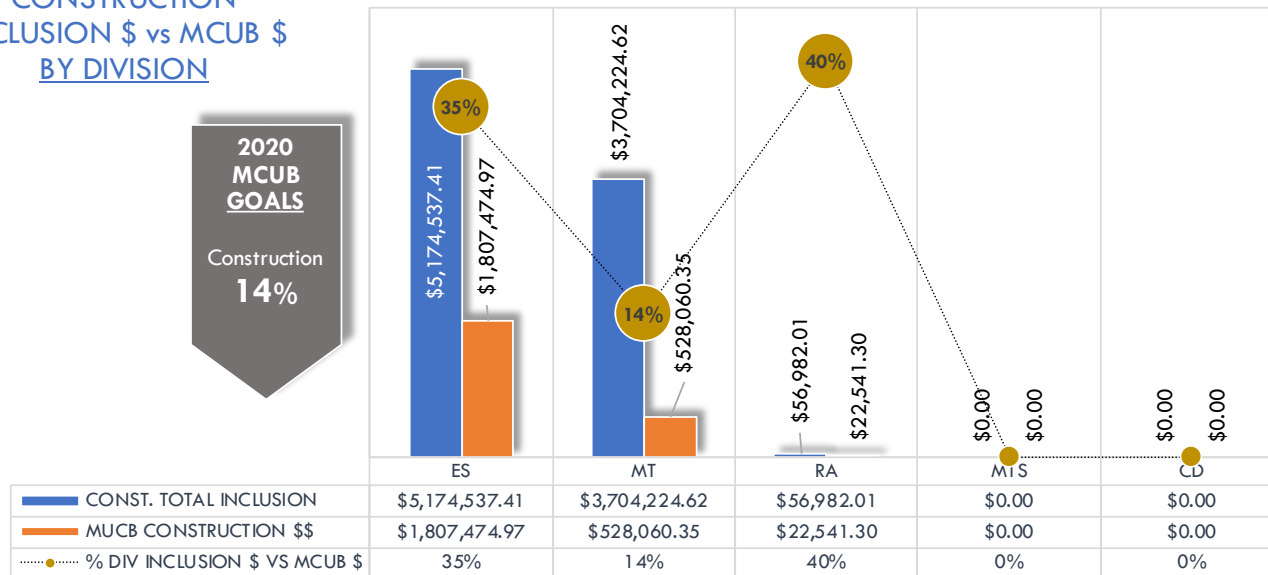
GOODS & SERVICES  
INCLUSION \$ vs MCUB \$  
BY DIVISION

2020  
MCUB  
GOALS  
Goods and services:  
10%



CONSTRUCTION  
INCLUSION \$ vs MCUB \$  
BY DIVISION

2020  
MCUB  
GOALS  
Construction  
14%



100.000%

ES 59%  
 MT 31%  
 RA 7%  
 MTS 3.24%  
 CD 0.00%

100%

		<b>CONSTRUCTION</b>	<b>G/S</b>	
	<b>Inclusion Total</b>	<b>\$8,935,744.0</b>	<b>\$46,246,791.22</b>	
	<b>G/S TOTAL INCLUSION</b>	MCUB G/S - PO & PCARD \$	% DIV INCLUSION \$ VS MCUB \$	
<b>ES</b>	\$10,892,523.50	\$1,798,326.59	16.5%	
<b>MT</b>	\$13,686,470.24	\$1,009,074.65	7.4%	
<b>RA</b>	\$2,190,015.06	\$238,831.17	10.9%	
<b>MTS</b>	\$19,420,417.54	\$124,956.46	0.6%	
<b>CD</b>	\$57,364.88	\$0.00	0.0%	
	<b>PO G/S \$\$</b>	<b>PCARD \$\$</b>	<b>CONSTRUCTION SUBCONTRACT</b>	<b>G/S SUBCONTRACT</b>
<b>ES</b>	\$450,544.60	\$4,034.37	\$1,343,747.62	\$1,343,747.62
<b>MT</b>	\$658,193.51	\$21,659.59	\$329,221.55	\$329,221.55
<b>RA</b>	\$213,234.11	\$25,597.06	\$0.00	\$0.00
<b>MTS</b>	\$124,309.15	\$647.31	\$0.00	\$0.00
<b>CD</b>	\$0.00	\$0.00	\$0.00	\$0.00
	<b>CONST. TOTAL INCLUSION</b>	MUCB CONSTRUCTION \$\$	% DIV INCLUSION \$ VS MCUB \$	
<b>ES</b>	\$5,174,537.41	\$1,807,474.97	35%	

BREAKDOWN BY ETHNICITY & GENDER	December PCARD Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	female	male	unknown	Total	female	male	unknown	Total
Black American	\$975.00	\$52,805.25	\$0.00	\$53,780.25	1	11	0	12
Hispanic American	\$0.00	\$18,639.63	\$0.00	\$18,639.63	0	2	0	2
Native American	\$662,682.59	\$80,080.32	\$0.00	\$742,762.91	2	3	0	5
Asian-Pacific American	\$10,206.78	\$9,209.50	\$0.00	\$19,416.28	2	2	0	4
Subcontinent Asian Americans	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00	0	0	0	0
VET	\$0.00	\$3,597.45	\$0.00	\$3,597.45	0	2	0	2
Non-Minority	\$323,320.28	\$0.00	\$0.00	\$323,320.28	46	0	0	46
Unknown	\$0.00	\$3,216.00	\$0.00	\$3,216.00	0	1	0	1
<b>TOTAL</b>	<b>\$997,184.65</b>	<b>\$167,548.15</b>	<b>\$0.00</b>	<b>\$1,164,732.80</b>	<b>51</b>	<b>21</b>	<b>0</b>	<b>72</b>

BREAKDOWN BY ETHNICITY & GENDER	December PO Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	female	male	unknown	Total	female	male	unknown	Total
Black American	\$0.00	\$204,220.66	\$0.00	\$204,220.66	1	9	0	10
Hispanic American	\$15,541.05	\$6,973.45	\$0.00	\$22,514.50		2	0	2
Native American	\$477,802.66	\$20,371.15	\$0.00	\$498,173.81	1	3	0	4
Asian-Pacific American	\$71,448.86	\$38,339.93	\$0.00	\$109,788.79	1	2	0	3
Subcontinent Asian Americans	\$0.00	\$0.00	\$0.00	\$0.00			0	0
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00			0	0
VET	\$0.00	\$170.36	\$2,983.00	\$3,153.36		2	0	2
Non-Minority	\$301,997.56	\$1,439.50	\$0.00	\$303,437.06	32		0	32
Unknown	\$0.00	\$0.00	\$4,840.36	\$4,840.36		1	0	0
<b>TOTAL</b>	<b>\$866,790.13</b>	<b>\$271,515.05</b>	<b>\$7,823.36</b>	<b>\$1,146,128.54</b>	<b>35</b>	<b>19</b>	<b>0</b>	<b>53</b>

BREAKDOWN BY ETHNICITY & GENDER	December Subcontracting Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	female	male	unknown	Total	female	male	unknown	Total
Black American	\$0.00	\$51,989.37	\$0.00	\$51,989.37				0
Hispanic American	\$0.00	\$17,311.44	\$0.00	\$17,311.44				0
Native American	\$495,726.66	\$52,418.61	\$0.00	\$548,145.27	1			1
Asian-Pacific American	\$44,926.40	\$109,996.06	\$0.00	\$154,922.46	1			1
Subcontinent Asian Americans	\$0.00	\$677.36	\$0.00	\$677.36				0
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00				0
VET	\$0.00	\$5,169.59	\$0.00	\$5,169.59				0
Non-Minority	\$761,775.15	\$0.00	\$0.00	\$761,775.15	4			4
Unknown	\$0.00	\$5,444.34	\$0.00	\$5,444.34				0
<b>TOTAL</b>	<b>\$1,302,428.21</b>	<b>\$243,006.77</b>	<b>\$0.00</b>	<b>\$1,545,434.98</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>6</b>

BREAKDOWN BY ETHNICITY & GENDER	All Ethnicity and Gender Breakdown							
	Total to MCUB - dollar amount				Total to MCUB (number)			
	Women	Men	Unknown	Total	Women	Men	Unknown	Total
Black American	\$975.00	\$309,015.28	\$0.00	\$309,990.28	1	15		16
Hispanic American	\$15,541.05	\$42,924.52	\$0.00	\$58,465.57		2		2
Native American	\$1,636,211.91	\$152,870.08	\$0.00	\$1,789,081.99	1	5		6
Asian-Pacific American	\$126,582.04	\$157,545.49	\$0.00	\$284,127.53	4	4		8
Subcontinent Asian Americans	\$0.00	\$677.36	\$0.00	\$677.36		1		1
MBE (CERT)	\$0.00	\$0.00	\$0.00	\$0.00				0
VET	\$0.00	\$8,937.40	\$2,983.00	\$11,920.40			2	2
Non-Minority	\$1,387,092.99	\$1,439.50	\$0.00	\$1,388,532.49	78	1		79
Unknown	\$0.00	\$8,660.34	\$4,840.36	\$13,500.70			5	5
<b>TOTAL</b>	<b>\$3,166,402.99</b>	<b>\$682,069.97</b>	<b>\$7,823.36</b>	<b>\$3,856,296.32</b>	<b>84</b>	<b>28</b>	<b>7</b>	<b>119</b>

## Q4'20 MCUB Utilization Demographics Details

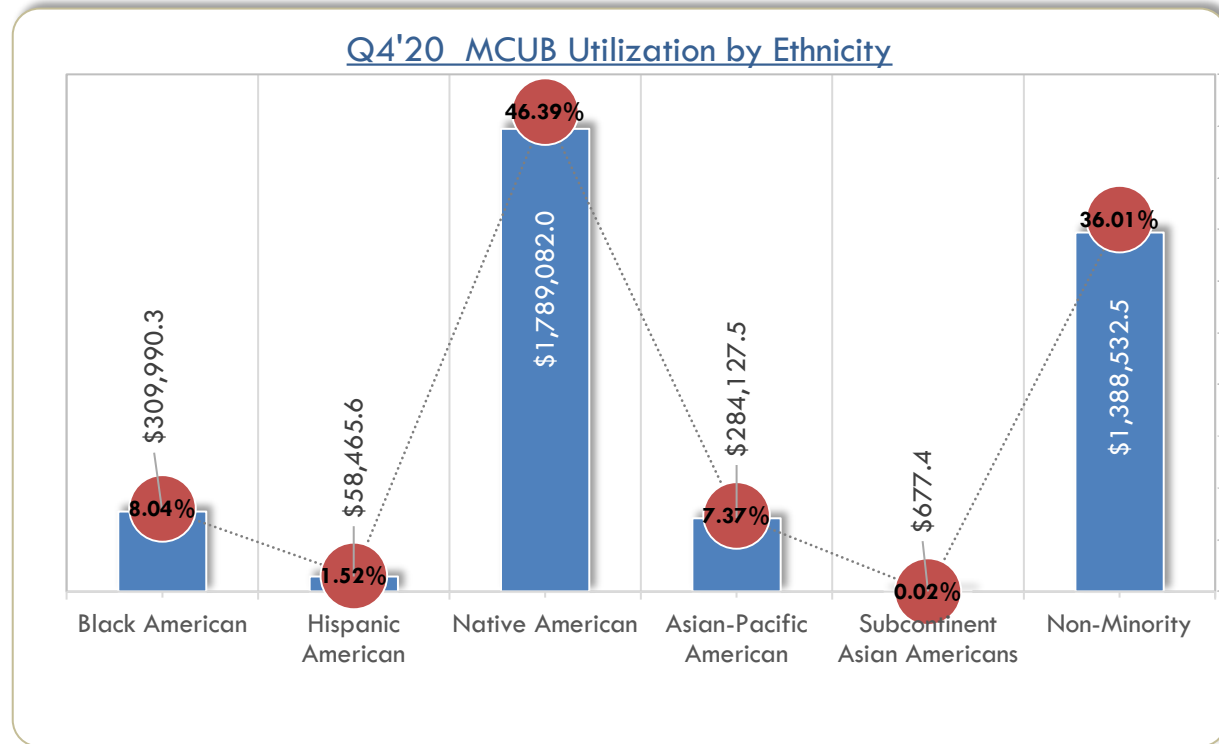
Black American	\$309,990.28	8%
Hispanic American	\$58,465.57	2%
Native American	\$1,789,081.99	46%
Asian-Pacific American	\$284,127.53	7%
Subcontinent Asian Americans	\$677.36	0%
MBE (CERT)	\$0.00	0%
VET	\$11,920.40	0%
Non-Minority	\$1,388,532.49	36%
Unknown	\$13,500.70	0%

### Gender Work Value

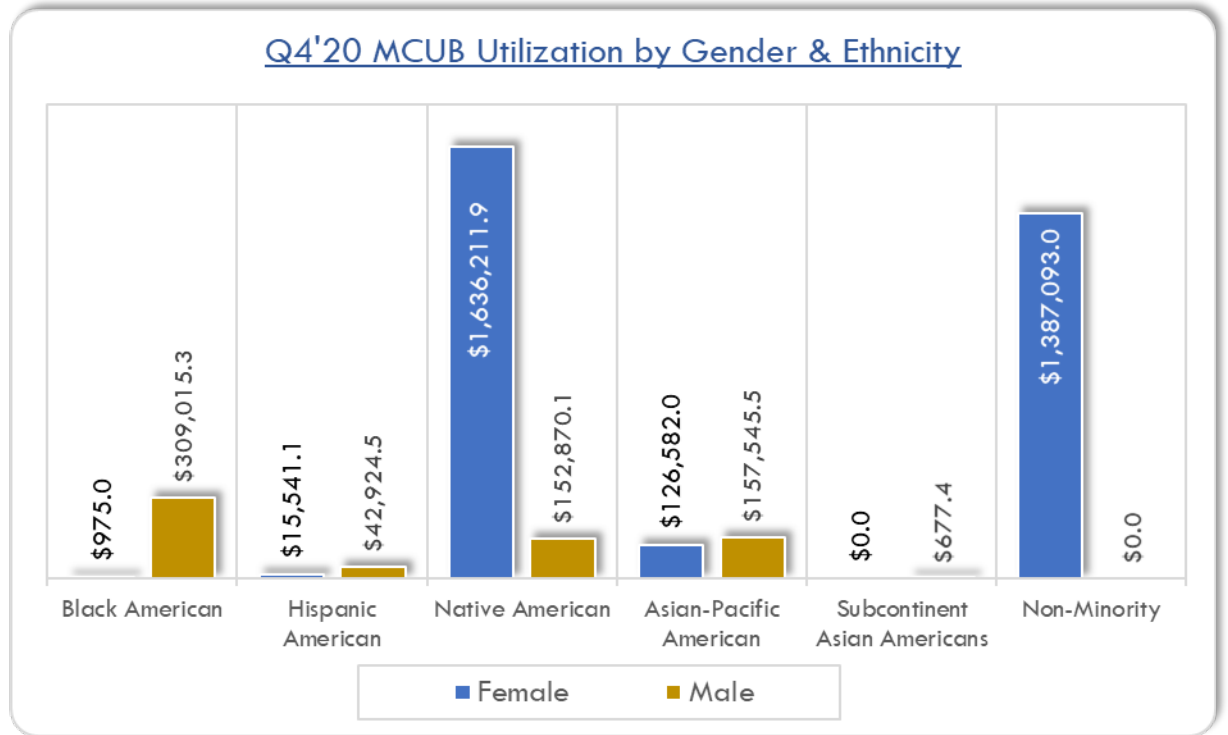
Male	\$682,069.97
Female	\$3,166,402.99

### MCUB Firms by Gender # MCUB Firms

Male	28
Female	84

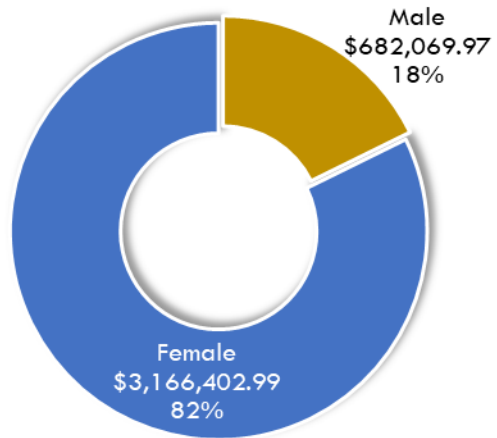


MCUB Firms Ethnicity	Female	Male
Black American	\$975.00	\$309,015.28
Hispanic American	\$15,541.05	\$42,924.52
Native American	\$1,636,211.91	\$152,870.08
Asian-Pacific American	\$126,582.04	\$157,545.49
Subcontinent Asian Americans	\$0.00	\$677.36
Non-Minority	\$1,387,092.99	\$0.00

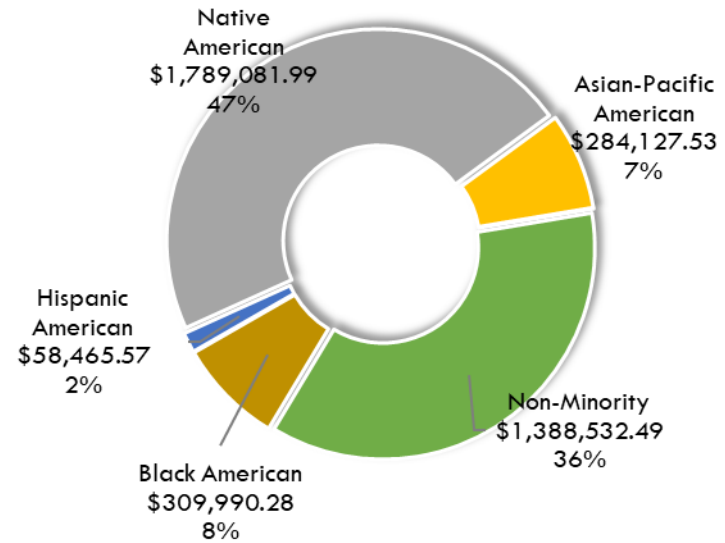


Number of Unique MCUB Firms	Female	Male
Black American	1	15
Hispanic American	0	2
Native American	1	5
Asian-Pacific American	4	4
Subcontinent Asian Americans	0	1
Non-Minority	78	1

Q4'20 Utilization by Gender

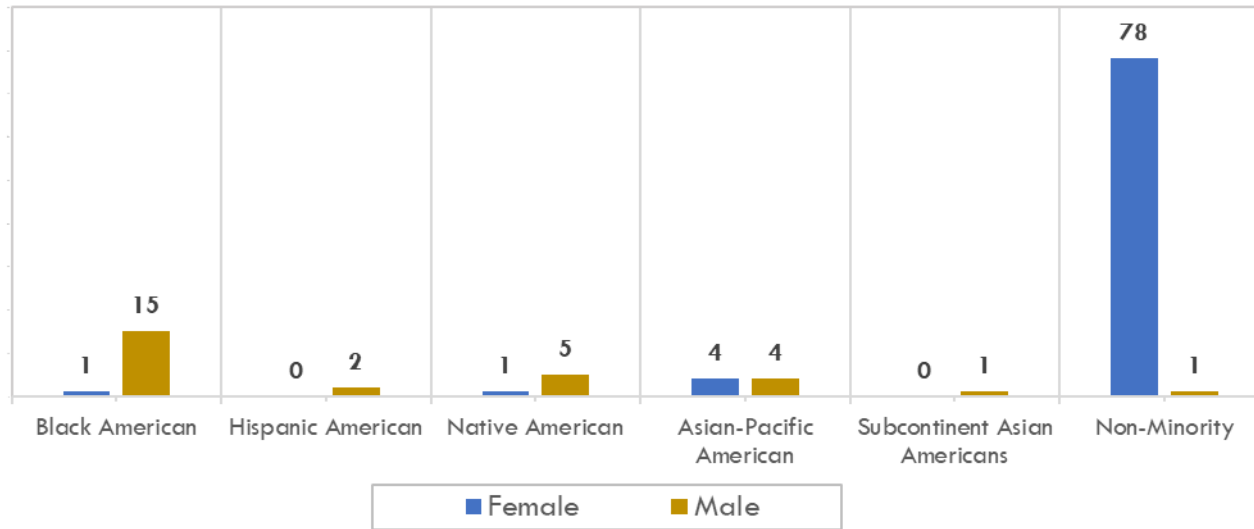


Q420 MCUB Utilization by Ethnicity





### Q4'20 Number of Unique MCUB firms Utilized





**2020 MCUB REPORT SUMMARY – ANNUAL  
BY DIVISION**

ES	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
<b>CONSTRUCTION</b>	67	\$35,475,482.92
<b>GS</b>	1,523	\$25,406,020.21
<b>MCUB CON EXC</b>	0	\$0.00
<b>MCUB GS EXC</b>	113	\$236,689.74
	<b>TOTAL POS</b>	<b>\$60,881,503.13</b>
	<b>TOTALMUCB</b>	<b>\$236,689.74</b>

ES Total Included	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$</u>
<b>CONSTRUCTION</b>	139	\$28,600,440.36
<b>GS</b>	28,275	\$43,454,629.65
<b>MCUB CON Inc</b>	9	\$2,183,496.11
<b>MCUB GS Inc</b>	4,341	\$1,758,894.12
<b>SUB CONTRACTING</b>	216	\$3,734,175.71
	<b>TOTAL POS</b>	<b>\$72,055,070.01</b>
	<b>TOTALMUCB</b>	<b>\$3,942,390.23</b>

ES PCARD		
	<u># PCard</u>	<u>Pcard \$</u>
Total Pcards # / \$\$	2358	\$985,468.18
MCUB included # / \$\$	135	\$19,626.83
MCUB exclusions #/\$\$	5	\$404.61
Non MCUB exclusions #/\$\$	42	\$11,331.04
Exclusions total #/\$\$	47	\$11,735.65

ES Totals	\$ - local	ES %s MCUB
<b>CONSTRUCTION</b>	<b>\$28,600,440.36</b>	<b>7.63%</b>
<b>G/S +P-CARD</b>	<b>\$44,440,097.83</b>	<b>3.96%</b>
Total	\$73,040,538.19	
		Subcontracting
G/S total MCUB \$	\$1,778,520.95	
CON Total MCUB \$	\$5,917,671.82	
Total	\$7,696,192.77	

G/S INCLUDED ALL	
\$6,209,727.87	MCUB INCLUDED G/S
<b>\$184,237,945.81</b>	ALL INCLUDED G/S
3%	ALL DIV G/S
CON INCLUDED ALL	
\$7,287,396.49	MCUB INCLUDED CON
<b>\$34,916,147.63</b>	ALL INCLUDED CON
21%	ALL DIV CON
<b>\$219,154,093.44</b>	<b>TOTAL INCLUDED</b>

CD	Total Excluded	Total Excluded \$ POs
	# TRANS	TRANS \$
CONSTRUCTION	66	\$3,177,389.84
GS	837	\$39,657,121.33
MCUB CON EXC	0	\$0.00
MCUB GS EXC	0	\$0.00
	TOTAL POS	<b>\$42,834,511.17</b>
	TOTAL MUCB	\$0.00

CD Total Included	Total Included # POs	Total Included \$ POs
	# TRANS	TRANS \$
CONSTRUCTION	0	\$0.00
GS	48	\$207,084.30
MCUB CON Inc	0	\$0.00
MCUB GS Inc	0	\$0.00
SUB CONTRACTING		
	TOTAL POS	<b>\$207,084.30</b>
	TOTAL MUCB	\$0.00

CD PCARD		
	# PCard	Pcard \$
Total Pcards # / \$\$	120	\$26,878.96
MCUB included # / \$\$	9	\$3,126.70
MCUB exclusions #/\$\$	3	\$1,957.25
Non MCUB exclusions #/\$\$	300	\$68,792.35
Exclusions total #/\$\$	303	\$70,749.60

CD Totals	\$-local	CD %s MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$233,963.26	0.00%
total	\$233,963.26	
		Subcontracting
G/S total MCUB \$	\$3,126.70	
CON Total MCUB \$	\$0.00	
Total	\$3,126.70	

G/S EXCLUDED ALL	
\$2,461,000.67	MCUB EXCLUDED G/S
<b>\$253,949,158.67</b>	ALL EXCLUDED G/S
CON EXCLUDED ALL	
\$931,705.62	MCUB EXCLUDED CON
<b>\$413,801,216.41</b>	ALL EXCLUDED CON
<b>\$667,750,375.08</b>	<b>TOTAL EXCLUDED</b>

MTS	Total Excluded	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	0	\$0.00
GS	479	\$38,421,144.96
MCUB CON EXC	0	\$0.00
MCUB GS EXC	1	\$4,237.50
	<b>TOTAL POS</b>	<b>\$38,421,144.96</b>
	TOTAL MUCB	\$4,237.50

MTS Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	0	\$0.00
GS	700	\$75,002,591.11
MCUB CON Inc	0	\$0.00
MCUB GS Inc	10	\$137,267.44
<b>SUB CONTRACTING</b>		
	<b>TOTAL POS</b>	<b>\$75,002,591.11</b>
	TOTAL MUCB	\$137,267.44

MTS PCARD		
	<u># PCard</u>	<u>Pcard \$\$</u>
Total Pcards # / \$\$	111	\$24,124.05
MCUB included # / \$\$	39	\$2,311.92
MCUB exclusions #/\$\$	2	\$44.66
Non MCUB exclusions #/\$\$	42	\$22,912.11
Exclusions total #/\$\$	44	\$22,956.77

MTS Totals	-\$-local	MTS%\$ MCUB
CONSTRUCTION	\$0.00	#DIV/0!
G/S +P-CARD	\$75,026,715.16	0.18%
total	\$75,026,715.16	
		Subcontracting
G/S total MCUB \$	\$139,579.36	
CON Total MCUB \$	\$0.00	
Total	\$139,579.36	

\$886,904,468.52	CON & G/S TOTAL INCLUDE + EXCLUDE
<b>TRUE</b>	
	ALL data match total with raw data
\$433,394,542.85	G/S PO INCLUDED   EXCLUDED
\$448,717,364.04	CON PO INCLUDED   EXCLUDED
\$4,792,561.63	G/S PCARD INCLUDE   EXCLUDE
<b>\$886,904,468.52</b>	
<b>TRUE</b>	
\$2,604,562.93	PCARDS WITH PO \$
\$889,509,031.45	PO & PCARD LOCAL SPENT

RA	Total Excluded # POs	Total Excluded \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	0	\$0.00
GS	FALSE	\$13,323,801.97
MCUB CON EXC	0	\$0.00
MCUB GS EXC	82	\$1,706,968.16
	<b>TOTAL POS</b>	<b>\$13,323,801.97</b>
	<b>TOTAL MUCB</b>	<b>\$1,706,968.16</b>

RA Total Included	Total Included # POs	Total Included \$ POs
	<u># TRANS</u>	<u>TRANS \$\$</u>
CONSTRUCTION	11	\$887,156.62
GS	5,626	\$8,662,561.80
MCUB CON Inc	28	\$213,896.16
MCUB GS Inc	225	\$1,947,034.97
SUB CONTRACTING	0	\$0.00
	<b>TOTAL POS</b>	<b>\$9,549,718.42</b>
	<b>TOTAL MUCB</b>	<b>\$2,160,931.13</b>

RA PCARD		
	<u># PCard</u>	<u>Pcard \$</u>
Total Pcards # / \$\$	1271	\$424,719.14
MCUB included # / \$\$	129	\$47,108.09
MCUB exclusions #/\$\$	3	\$545.96
Non MCUB exclusions #/\$\$	188	\$41,252.85
Exclusions total #/\$\$	191	\$41,798.81

RA Totals	\$-local	RA %s MCUB
CONSTRUCTION	\$887,156.62	24.11%
G/S +P-CARD	\$9,087,280.94	21.43%
total	\$9,087,280.94	
		Subcontracting
G/S total MCUB \$	\$1,994,143.06	
CON Total MCUB \$	\$213,896.16	
Total	\$2,208,039.22	

<b>MT</b>	<b>Total Excluded # POs</b>	<b>Total Excluded \$ POs</b>
	<b># TRANS</b>	<b>TRANS \$</b>
<b>CONSTRUCTION</b>	700	\$375,148,343.65
<b>GS</b>	5,046	\$136,775,354.05
<b>MCUB CON EXC</b>	16	\$931,705.62
<b>MCUB GS EXC</b>	177	\$496,061.21
	<b>TOTAL POS</b>	<b>\$137,707,059.67</b>
	<b>TOTAL MUCB</b>	<b>\$496,061.21</b>

<b>MT Total Included</b>	<b>Total Included # POs</b>	<b>Total Included \$ POs</b>
	<b># TRANS</b>	<b>TRANS \$</b>
<b>CONSTRUCTION</b>	64	\$5,428,550.65
<b>GS</b>	39,698	\$52,484,233.47
<b>MCUB CON Inc</b>	15	\$715,647.65
<b>MCUB GS Inc</b>	1,480	\$2,186,303.91
<b>SUB CONTRACTING</b>	21	\$440,180.86
	<b>TOTAL POS</b>	<b>\$57,912,784.12</b>
	<b>TOTAL MUCB</b>	<b>\$2,901,951.56</b>

<b>MT PCARD</b>		
	<b># PCard</b>	<b>Pcard \$</b>
Total Pcards # / \$\$	9540	\$2,965,655.15
MCUB included # / \$\$	2057	\$108,053.89
MCUB exclusions #/\$\$	95	\$14,091.58
Non MCUB exclusions #/\$\$	548	\$204,383.74
Exclusions total #/\$\$	643	\$218,475.32

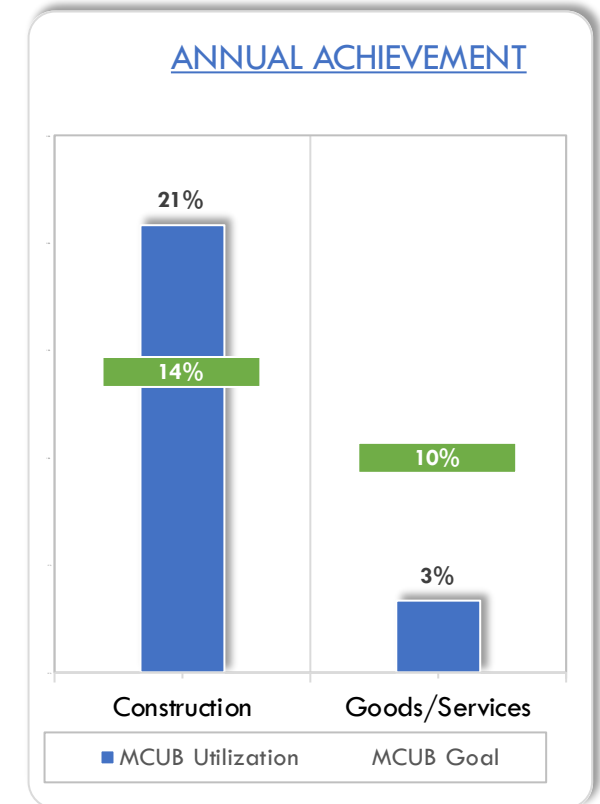
<b>MT Totals</b>	<b>\$-local</b>	<b>MT %s MCUB</b>
<b>CONSTRUCTION</b>	<b>\$5,428,550.65</b>	<b>13.18%</b>
<b>G/S +P-CARD</b>	<b>\$55,449,888.62</b>	<b>3.94%</b>
total	\$55,449,888.62	
		Subcontracting
G/S total MCUB \$	\$2,294,357.80	
CON Total MCUB \$	\$1,155,828.51	
Total	\$3,450,186.31	

<b>TOTAL MCUB DIRECT SPEND</b>		
<b>MCUBAll Div Total</b>	<b>\$13,497,124.36</b>	
G/S total MCUB \$	<b>\$6,209,727.87</b>	8425
G/S Pcard	\$180,227.43	2369
G/S PO	\$6,029,500.44	6056
G/S Subcontracting		
<b>CON Total MCUB \$</b>	<b>\$7,287,396.49</b>	289
CON Pcard	\$0.00	0
CON PO	\$3,113,039.92	52
G/S Subcontracting	\$4,174,356.57	237



## Annual - MCUB Utilization Summary

	CONSTRUCTION	GOODS & SERVICES	TOTAL SPEND																
<b>2020 - ALL SPEND - MCUB ELIGIBLE:</b>	\$34,916,147.63	\$184,237,945.81	\$219,154,093.44																
<b>2020 - MCUB ACTUAL SPEND:</b>			<b>\$13,497,124.36</b>																
			6%																
<b>Construction Procurements</b>	(# payments / \$ value) :																		
	<b>52</b>	<b>\$7,287,396.49</b>	3.3%																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Actual Spend on MCUB of MCUB Eligible :</td> <td style="width: 20%; text-align: center;">21%</td> <td colspan="2"></td> </tr> <tr> <td>Subcontracting Opportunity</td> <td style="text-align: center;">237</td> <td style="text-align: right;">\$4,174,356.57</td> <td></td> </tr> <tr> <td>Purchase Orders Transactions</td> <td style="text-align: center;">52</td> <td style="text-align: right;">\$3,113,039.92</td> <td></td> </tr> </table>				Actual Spend on MCUB of MCUB Eligible :	21%			Subcontracting Opportunity	237	\$4,174,356.57		Purchase Orders Transactions	52	\$3,113,039.92					
Actual Spend on MCUB of MCUB Eligible :	21%																		
Subcontracting Opportunity	237	\$4,174,356.57																	
Purchase Orders Transactions	52	\$3,113,039.92																	
<b>Goods &amp; Services Procurements</b>	(# payments / \$ value) :																		
	<b>6056</b>	<b>\$6,209,727.87</b>	2.8%																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">Actual Spend on MCUB of MCUB Eligible :</td> <td style="width: 20%; text-align: center;">3%</td> <td colspan="2"></td> </tr> <tr> <td>Subcontracting Opportunity</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td></td> </tr> <tr> <td>P-Card Transactions</td> <td style="text-align: center;">2369</td> <td style="text-align: right;">\$180,227.43</td> <td></td> </tr> <tr> <td>Purchase Orders Transactions</td> <td style="text-align: center;">6,056</td> <td style="text-align: right;">\$6,029,500.44</td> <td></td> </tr> </table>				Actual Spend on MCUB of MCUB Eligible :	3%			Subcontracting Opportunity	0	\$0		P-Card Transactions	2369	\$180,227.43		Purchase Orders Transactions	6,056	\$6,029,500.44	
Actual Spend on MCUB of MCUB Eligible :	3%																		
Subcontracting Opportunity	0	\$0																	
P-Card Transactions	2369	\$180,227.43																	
Purchase Orders Transactions	6,056	\$6,029,500.44																	

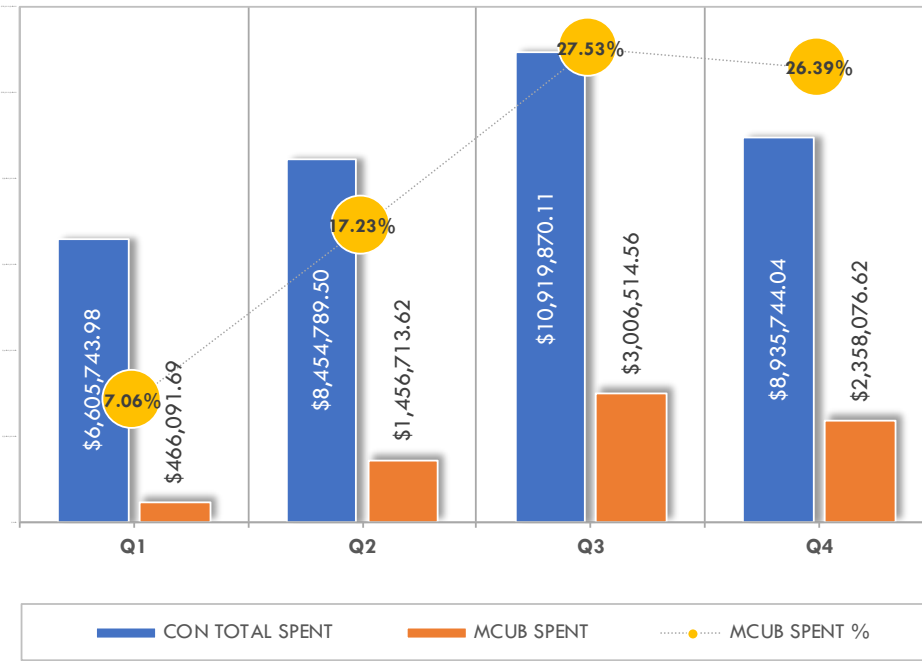


### Quarterly MCUB Utilization

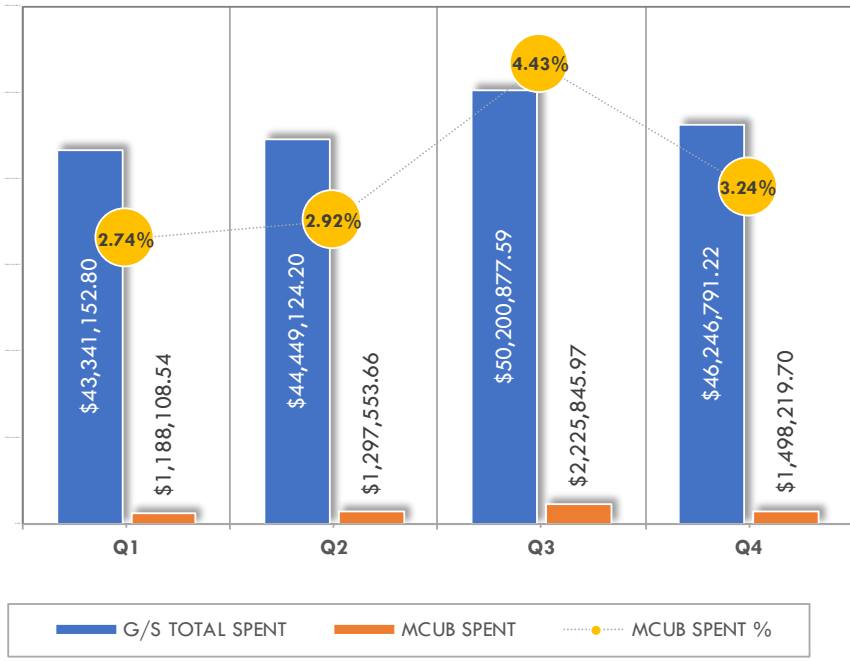
CONSTRUCTION	CON TOTAL SPENT	MCUB SPENT	MCUB SPENT %
<b>Q1</b>	\$6,605,743.98	\$466,091.69	7.06%
<b>Q2</b>	\$8,454,789.50	\$1,456,713.62	17.23%
<b>Q3</b>	\$10,919,870.11	\$3,006,514.56	27.53%
<b>Q4</b>	\$8,935,744.04	\$2,358,076.62	26.39%
	<b>\$34,916,147.63</b>	<b>\$7,287,396.49</b>	

GOODS & SERVICES	G/S TOTAL SPENT	MCUB SPENT	MCUB SPENT %
Q1	\$43,341,152.80	\$1,188,108.54	2.74%
Q2	\$44,449,124.20	\$1,297,553.66	2.92%
Q3	\$50,200,877.59	\$2,225,845.97	4.43%
Q4	\$46,246,791.22	\$1,498,219.70	3.24%
	<b>\$184,237,945.81</b>	<b>\$6,209,727.87</b>	

### CONSTRUCTION - Annual MCUB Utilization



### GOODS & SERVICES - Annual MCUB Utilization



## Annual - MCUB Utilization by Division/Department

<b>A. Total Spend (PO &amp; Pcard)- All divisions:</b>	<b>\$886,904,468.52</b>	
<b>B. Total Exclusions</b>	<b>\$667,750,375.08</b>	<b>75%</b>
<b>C. Total Inclusions</b>	<b>\$219,154,093.44</b>	<b>25%</b>
<i>MCUB Total Construction Spend</i>	<i>\$7,287,396.5</i>	<i>3.33%</i>
<i>MCUB Total Goods/Services Spend</i>	<i>\$6,209,727.87</i>	<i>2.83%</i>
<b>D. Total MCUB commitment</b>	<b>\$13,497,124.36</b>	<b>6.16%</b>
<i>MCUB Total Construction Spend</i>	<i>\$7,287,396.5</i>	<i>53.99%</i>
<i>MCUB Total Goods/Services Spend</i>	<i>\$6,209,727.87</i>	<i>46.01%</i>

**ENVIRONMENTAL SERVICES - Total MCUB Spend**  
(PO + Pcard)

**\$7,696,192.77**

**57.0%**

	# payments	Category \$\$	
<b>PO MCUB Construction total</b>	<b>9</b>	<b>\$2,183,496.11</b>	<b>28.37%</b>
<b>Pcard MCUB total</b>	<b>135</b>	<b>\$19,626.83</b>	<b>0.26%</b>
<b>All Division Construction</b>	<b>139</b>	<b>\$28,600,440.36</b>	<b>13.05%</b>

	Trans #	Category \$\$	
<b>PO MCUB Goods &amp; Services total</b>	<b>4341</b>	<b>\$1,758,894.12</b>	<b>22.9%</b>
<b>Sub contracting Opportunity</b>	<b>216</b>	<b>\$3,734,175.71</b>	<b>48.5%</b>
<b>All Division Goods &amp; Services</b>	<b>28275</b>	<b>\$44,440,097.83</b>	<b>20.28%</b>

Technical Services Interceptor	MCES Materials Supplies Adjs	WW P&CD Interceptor Engineering	Interceptor Maintenance	Maintenance Routine	Blue Lake Operations	Tech Srvs Eng Plan	Empire Maintenance	Metro LBU Maintenance
\$2,266,360.64	\$724,336.60	\$131,993.09	\$124,098.83	\$118,724.18	\$75,917.50	\$49,754.96	\$44,164.55	\$42,738.19
Empire Operations	SuppSrvcs-Analytical Lab Srvs	Blue Lake Maintenance	Seneca Maintenance	Metro SMBU Maintenance	MBU-Security	WWS Warehouse	MCES IS Projects	Eagles Point Maintenance
\$39,716.97	\$36,841.00	\$34,772.86	\$33,419.40	\$29,460.52	\$29,182.72	\$26,489.91	\$20,526.16	\$17,812.78
Interceptor Operations	Hastings Maintenance	East Bethel Maintenance	East Bethel Operations	Other (< 10K)				
\$17,734.98	\$17,693.98	\$11,625.23	\$11,625.00	\$37,400.18				

**METRO TRANSIT - Total MCUB Spend**

(PO + Pcard)

**\$3,450,186.31**

**25.6%**

	# payments	Category \$\$	
<b>PO MCUB Construction total</b>	<b>15</b>	<b>\$715,647.65</b>	<b>20.74%</b>

	Trans #	Category \$\$	
<b>PO MCUB Goods &amp; Services total</b>	<b>1480</b>	<b>\$2,186,303.91</b>	<b>63%</b>

<b>Pcard MCUB total</b>	<b>2057</b>	<b>\$108,053.89</b>	<b>3.13%</b>
-------------------------	-------------	---------------------	--------------

<b>Sub contracting Opportunity</b>	<b>21</b>	<b>\$440,180.86</b>	<b>12.76%</b>
------------------------------------	-----------	---------------------	---------------

<b>All Division Construction</b>	<b>64</b>	<b>\$5,428,550.65</b>	<b>2.48%</b>
----------------------------------	-----------	-----------------------	--------------

<b>All Division Goods &amp; Services</b>	<b>39698</b>	<b>\$55,449,888.62</b>	<b>25.3%</b>
--	--------------	------------------------	--------------

Engineering and Facilities Adm	Overhaul-TXbase	Maint of Support Facilities	Maint of Public Facilities	Facility and Asset Security Sv	IS-Management	Stores Admin - LRT	Maintenance of Way - Northstar	Transit Info /Schedule Dist
\$1,209,767.96	\$489,019.75	\$341,905.46	\$211,743.91	\$179,483.15	\$96,660.00	\$68,905.25	\$65,827.36	\$60,233.44
Mpls O andM Stores-TXBase Only	Mktg Graphics Sales Comm Minn	Police Admin and Investigation	Maint of Equip-NorthStar	MPLS RSF Stores, TxBase Only	LRV Overhaul	Bus Transportation Admin	Transportation Adm	Overhaul Base
\$45,666.75	\$25,311.78	\$22,568.50	\$22,089.32	\$13,655.70	\$5,260.85	\$5,127.00	\$4,995.11	\$4,966.00
Metro Transit-Wide costs	Transit-Oriented Development	Northstar Stores Txbase only	Electronics Shop-Stor,TXbase	Stores Administration-Bus	Other (< 2K)			
\$3,216.30	\$3,000.00	\$2,642.36	\$2,541.78	\$2,240.00	\$15,123.83			

**REGIONAL ADMINISTRATION - Total**  
**MCUB Spend (PO + Pcard)**

**\$2,208,039.22**      **16.4%**

	# payments	Category \$\$		Trans #	Category \$\$		
<b>PO MCUB Construction total</b>	28	\$213,896.16	9.7%	<b>PO MCUB Goods &amp; Services total</b>	225	\$1,947,034.97	88.2%
<b>Pcard MCUB total</b>	129	\$47,108.09	2.13%	<b>Sub contracting Opportunity</b>	0	\$0.00	0.00%
<b>All Division Construction</b>	11	\$887,156.62	0.40%	<b>All Division Goods &amp; Services</b>	5626	\$9,087,280.94	4.1%

IS-Management	390 Rent and Operating Expense	Recruitment/Staffing	HR-Benefits	HR Director-Admin	Central Services-Admin	HR LOD	Comm/Administration	HR Labor Relations
\$1,449,097.81	\$267,930.01	\$166,084.70	\$155,120.76	\$29,758.56	\$27,333.03	\$16,956.72	\$11,765.11	\$8,312.50
Finance Admin	HR Employee Recognition							
\$1,672.21	\$1,629.56							

**TRANSPORTATION SERVICES \$ (PO + Pcard)**

**\$139,579.36** **1.03%**

	# payments	Category \$\$	-
<b>PO MCUB Construction total</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Pcard MCUB total</b>	<b>39</b>	<b>\$2,311.92</b>	<b>1.66%</b>
<b>All Division Construction</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>

	Trans #	Category \$\$	
<b>PO MCUB Goods &amp; Services total</b>	<b>10</b>	<b>\$137,267.44</b>	<b>98.34%</b>
<b>Sub contracting Opportunity</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>All Division Goods &amp; Services</b>	<b>700</b>	<b>\$75,026,715.16</b>	<b>34.23%</b>

Metro MO Service Center	Planning UPWP 80% Federal
\$130,118.80	\$7,148.64

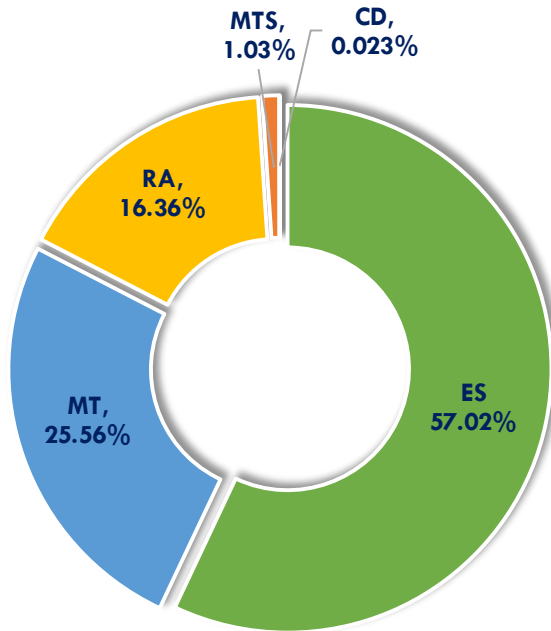
**COMMUNITY DEVELOPMENT - Total MCUB Spend (PO + Pcard)**

**\$3,126.70** **0.023%**

	# payments	Category \$\$	-
<b>PO MCUB Construction total</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Pcard MCUB total</b>	<b>9</b>	<b>\$3,126.70</b>	<b>100.000%</b>
<b>All Division Construction</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>

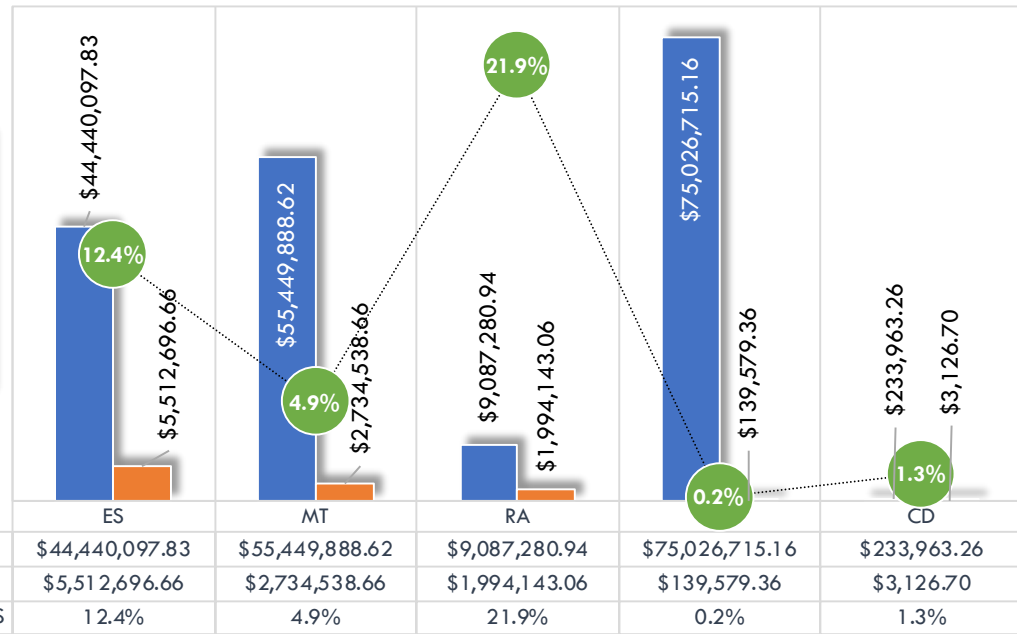
	Trans #	Category \$\$	
<b>PO MCUB Goods &amp; Services total</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>Sub contracting Opportunity</b>	<b>0</b>	<b>\$0.00</b>	<b>0.00%</b>
<b>All Division Goods &amp; Services</b>	<b>48</b>	<b>\$233,963.26</b>	<b>0.11%</b>

### 2020 DIVISION SHARE OF MCUB COMMITMENT



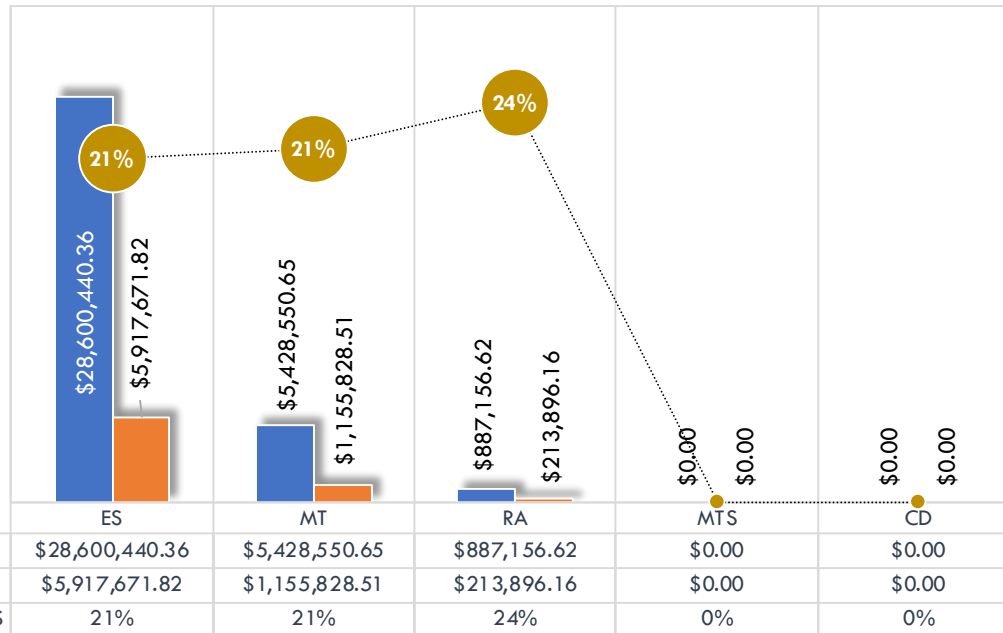
### GOODS & SERVICES INCLUSION \$ vs MCUB \$ BY DIVISION

**2020  
MCUB  
GOALS**  
Goods and  
services:  
**10%**



### CONSTRUCTION INCLUSION \$ vs MCUB \$ BY DIVISION

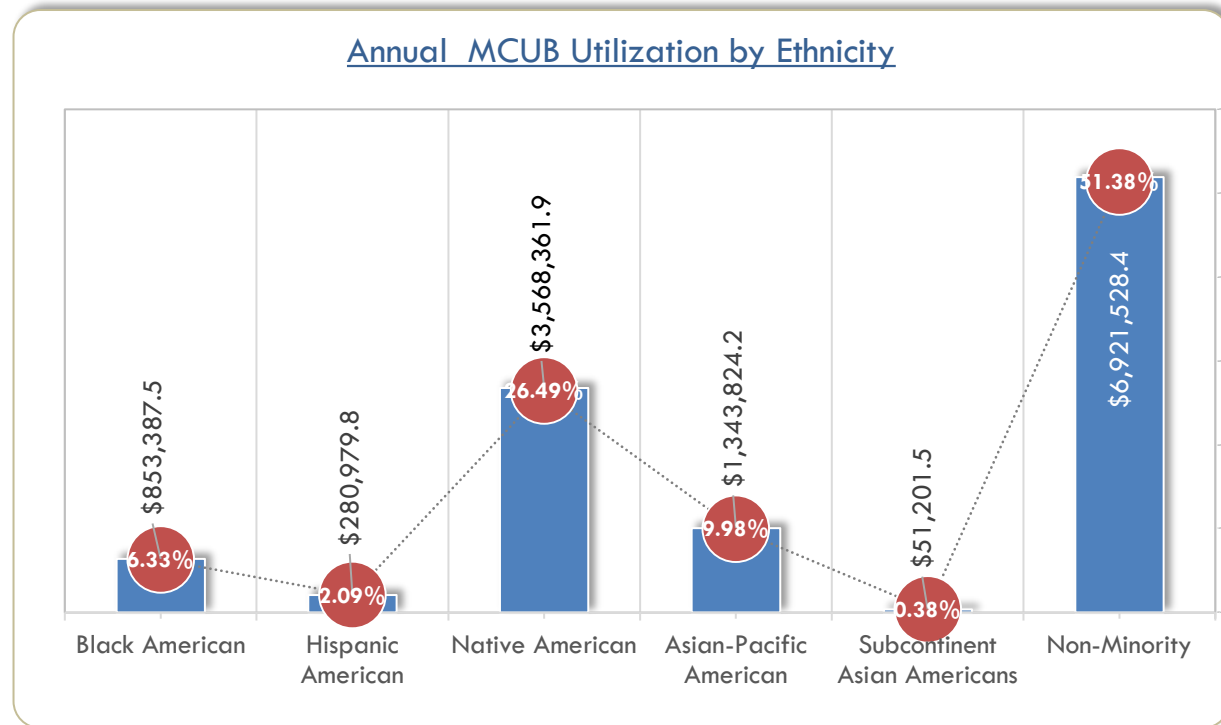
**2020  
MCUB  
GOALS**  
Construction  
**14%**





## Annual MCUB Utilization Demographics Details

Demographics Breakdown	Work Value	Distribution %
Black American	\$853,387.52	6%
Hispanic American	\$280,979.83	2%
Native American	\$3,568,361.94	26%
Asian-Pacific American	\$1,343,824.22	10%
Subcontinent Asian Americans	\$51,201.50	0%
MBE (CERT)	\$4,708.80	0%
VET	\$28,956.54	0%
Non-Minority	\$6,921,528.40	51%
Unknown	\$418,905.45	3%

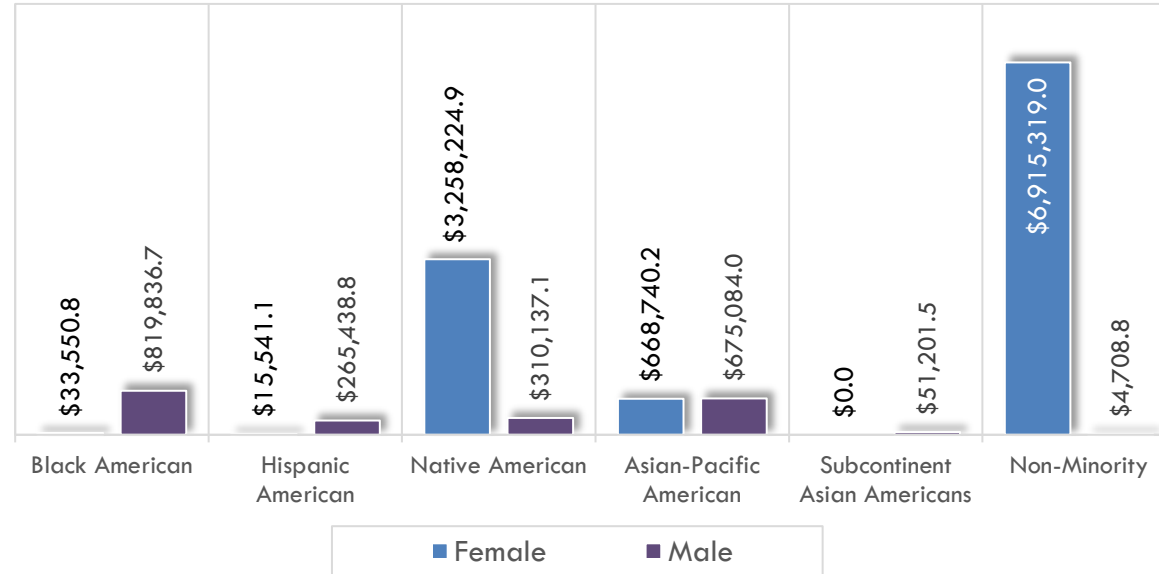


Gender	Work Value
Male	\$2,184,096.36
Female	\$10,891,375.93

MCUB Firms by Gender	# MCUB Firms
Male	38
Female	89

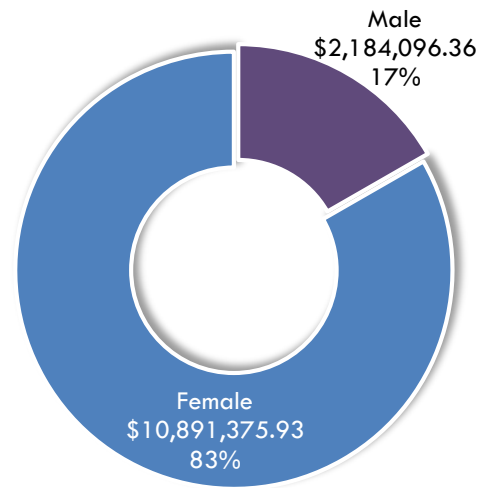
MCUB Firms Ethnicity	Female	Male
Black American	\$33,550.84	\$819,836.68
Hispanic American	\$15,541.05	\$265,438.78
Native American	\$3,258,224.87	\$310,137.07
Asian-Pacific American	\$668,740.18	\$675,084.04
Subcontinent Asian Americans	\$0.00	\$51,201.50
Non-Minority	\$6,915,318.99	\$4,708.80

Annual MCUB Utilization by Gender & Ethnicity

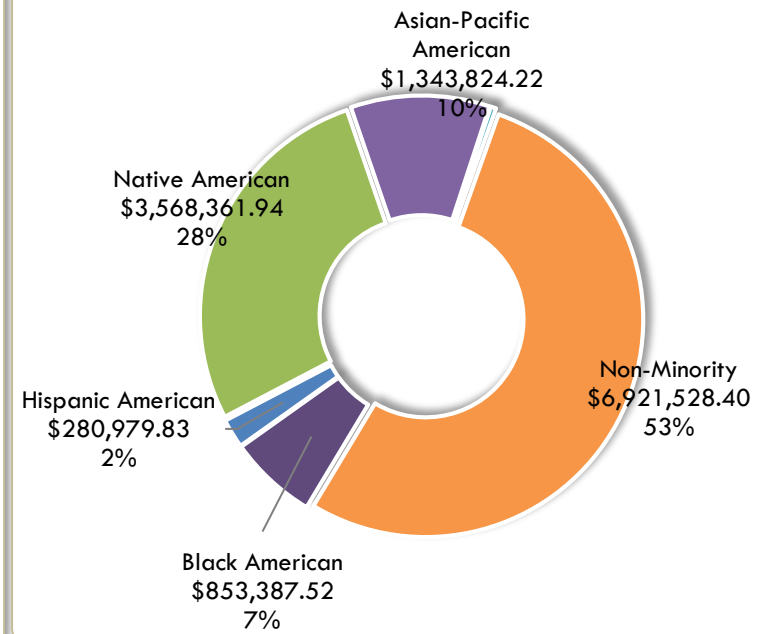


Number of Unique MCUB Firms	Female	Male
Black American	3	16
Hispanic American	0	2
Native American	2	5
Asian-Pacific American	6	6
Subcontinent Asian Americans	0	1
Non-Minority	78	2

Annual Utilization by Gender



Annual MCUB Utilization by Ethnicity



Annual Number of Unique MCUB firms Utilized

