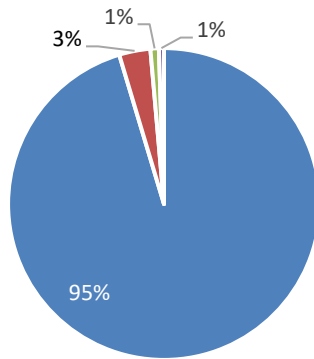


Metropolitan Council

Procurement Summary Information - Fourth Quarter, 2021

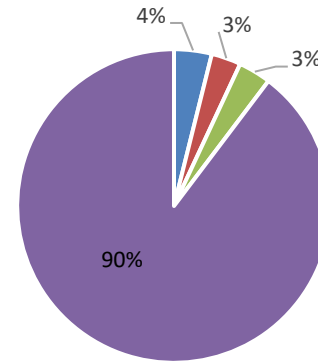
Dollar Amount Range	Number of Procurements		Percent Value \$	Total Value \$	
	Fourth Quarter	YTD	Fourth Quarter	Fourth Quarter	YTD
\$0 - \$10,000	8,740	34,673	3.9%	\$8,712,848	\$33,236,339
\$10,001 - \$50,000	297	1,193	3.1%	\$6,847,830	\$28,228,709
\$50,001 - \$175,000	80	271	3.4%	\$7,520,085	\$25,028,852
\$175,001 - \$250,000	11	38	1.1%	\$2,440,294	\$8,496,780
\$250,001 - \$500,000	13	40	2.9%	\$6,667,113	\$16,414,205
Greater Than \$500,000	24	82	85.6%	\$191,904,556	\$868,081,909
Grand Total	9,165	36,297	100%	\$224,092,726	\$979,486,794

Procurements by # of Transactions Q4-2021



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Procurements by Contract \$ Value Q4-2021



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	Bentech Inc	\$197,499	MT	Driver Protective Barriers	Sole source	Philadelphia, PA	21P373	None	None
2	Stonepros LLC Dba Snow Pros	\$210,000	MT	Snow Removal At 28th Park and Ride in Bloomington	Bids	Wayzata	21P171	5%	5%
3	Albrecht Sign Co	\$223,200	MT	Hennepin Ave Downtown Pylons	Bids	Fridley	21P293	None	None
4	Grounds Maintenance Service Inc	\$225,000	MT	Snow Removal at Foley Park and Ride	Bids	Elk River	21P172	5%	0%
5	K&J Contracting Inc	\$237,750	MT	Snow Removal at 95th Park and Ride	Bids	Fridley	21P130	5%	5%

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	Midway Ford Co	\$186,023	MT	Purchasing Vehicles	State Contract	Roseville	21P289	None	None
2	Man Energy Solutions USA Inc	\$200,000	ES	Brown-Boveri Compressors	Sole Source	Brookshire, TX	21P340	None	None
3	ZF North America	\$233,289	MT	Purchase Of Transmission Programming/Repair Software For 334 Buses	Sole Source	Northville, MI	21P358	None	None
4	Midway Ford Co	\$236,920	RA	ES 2022 Ford Trucks	State Contract	Roseville	21P314	None	None
5	Xigent Solutions LLC	\$240,613	RA	Software License Renewal	State Contract	Minneapolis	22M000	None	None
6	Zaylore Stout & Associates LLC	\$250,000	RA	Legal Services	Exemption	Minneapolis	21P347	None	100%

Details of Procurement Valued Between \$250,000- \$500,000

Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	Egan Company	\$283,700	MT	Electrical Switchgear Replacement	Bids	Brooklyn Park	21P188	9%	13.63%
2	Creative Stone Evolutions Inc	\$300,300	MT	Snow Removal at Maplewood Mall	Bids	Buffalo	21P170	None	None
3	MSP Outdoor Services	\$347,205	MT	Northstar Stations Lawn Care	Bids	Hopkins	21P035	5%	5.18%
4	JPMI Construction Co	\$434,000	MT	MTPD Command Office Rehab	Bids	New Brighton	21P265	8%	12.01%

Details of Procurement Valued Between \$250,001 and \$500,000
Award Based on Request for Proposals

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	Nac Mechanical & Electrical Services	\$285,095	MT	Northstar Infrared Heating System Replacement	Proposals	Vadnais Heights	21P102	10%	11.31%

Details of Procurement Valued Between \$250,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	Tenvoorde Ford Inc	\$253,526	MT	Non-Revenue/PD Squad Cars	State Contract	St Cloud	21P345	None	None
2	SHI International Corp	\$291,000	MT	Sierra Wireless Hardware Maintenance Renewal	State Contract	Piscataway, NJ	21P167	None	None
3	Motorola Inc	\$298,955	MT	Motorola Radio Purchase	State Contract	Eden Prairie	21P305	None	None
4	Tierney Brothers Inc	\$310,628	MT	MBG - Audio Visual Equipment	State Contract	Minneapolis	21P330	None	None
5	Ubisense America LLC	\$335,251	MT	Bus Garage Sensors	Sole Source	Denver, CO	21P292	None	None
6	ICF Incorporated LLC	\$347,140	MTS	Policy Analysis and Planning-Research-Engagement	Proposals	Fairfax, VA	21P098	15%	15.06%
7	Remix Technologies LLC	\$368,000	MT	Software Renewal	Sole Source	New York, NY	21M006	None	None
8	Hitachi Vantara	\$408,003	MT	LRV Security Enhancements	Sole Source	Santa Clara, CA	21P197	None	None

Details of Procurement Valued Between \$250,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
9	Minger Construction Inc	\$431,513	ES	Interceptor Rehabilitation	IFB	Jordan, MN	21P136	8%	10.81%
10	Paragon Development Systems Inc	\$440,142	ES	Server Host Upgrade	State Contract	Brookfield, WI	21P107	None	None
11	Vinco Inc	\$450,000	MT	Excavation, Underground Repair and Construction Services	IFB	Forest Lake	21P110	5%	7.93%
12	Hazen and Sawyer	\$500,000		Odor Consulting Services Master Contract	Proposals	St. Paul MN	21P052	5%	7.49%

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	Centerpoint Energy	\$544,533	ES	Utility Relocation	Other	Minneapolis	PO# 21012387	None	None
2	FBG Service Corp	\$718,763	ES	Janitorial Services for Metro Plant	Proposals	New Brighton	21P196	10%	10%
3	Egan Company	\$749,152	MT	Utility Relocation	Bids	Brooklyn Park	21P033	9%	11.62%
4	Total Administrative Services Corp	\$800,000	RA	Benefits Consulting Services	Proposals	Madison, WI	21P056	None	None
5	UHL Co Inc	\$991,920	ES	HVAC Services	Bids	Maple Grove	21P273	None	None
6	Gillig Corp	\$1,038,846	MTS	Rolling Stock	Sole Source	Livermore, CA	19P122C	None	None
7	Resource Systems Group Inc	\$1,500,000	MT	Rider Research	Proposals	White River Junction, VT	21P137	15%	15%

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
8	JPMI Construction Co	\$1,687,800	MT	Nicollet Garage - Shop Modernization	Bids	New Brighton	21P074	15%	20.48%
9	Genfare	\$1,768,624	MT	Fastfare Fairbox Replacement	Sole Source	Elk Grove Village, IL	19P083B	None	None
10	American Liberty Construction	\$1,800,500	MT	Hoists Replacement	Bids	Rockford	21P164	7%	16.42%
11	SKB Rosemount Industrial Waste	\$2,694,600	ES	WWTP Solids Processing Contingency	Bids	Rosemount	20P168A	4%	22.48%
12	Clarity Coverdale Fury	\$4,000,000	MT	Media Planning & Planning Services	Proposals	Minneapolis	21P138	7%	10%
13	Vaske Computer DBA Collier It	\$4,153,776	RA	Oracle Support Renewals	State Contract	St Paul	21P341	None	None
14	Pioneer Power Inc	\$4,622,202	ES	Replacement of Solids Processing Equipment	Bids	Woodbury	21P189	2%	5.39%

Details of Procurement Valued Over \$500,000

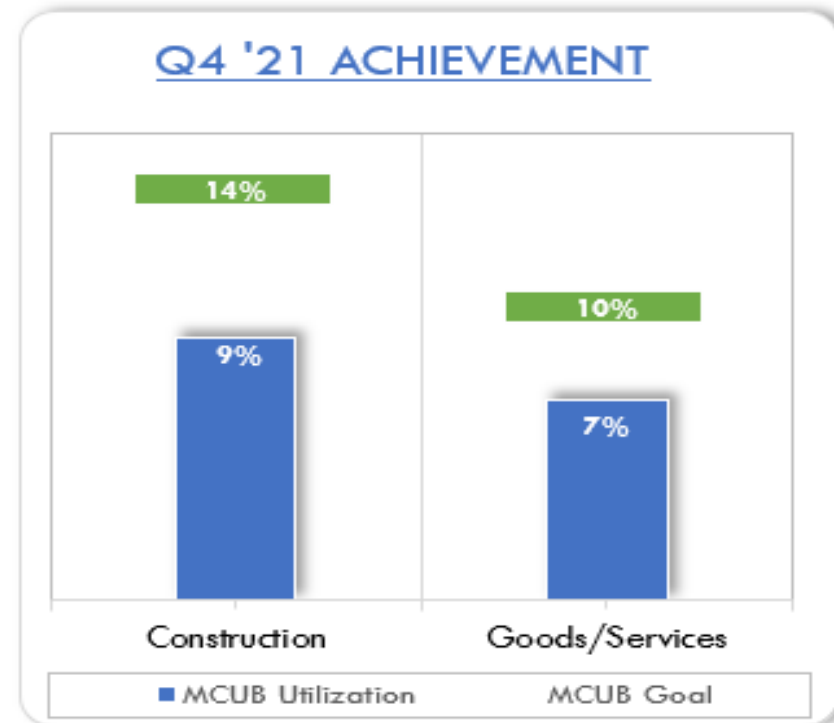
Award Based on All Processes

#	Contractor	Amount	Div.	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
15	Barnes & Thornburg LLP	\$5,000,000	RA	Legal Services	Proposals	Chicago, Il	21P096	None	None
16	Brown And Caldwell	\$6,566,704	ES	Design And Construction Lift Station L-32a	Proposals	Golden, Co	20P210	15%	25.08%
17	Rice Lake Construction Group	\$6,629,950	ES	Interceptor Chemical Odor Control System	Proposals	Deerwood	20P215A	13%	25.12%
18	Hoglund Bus Co Inc	\$8,607,977	MTS	Purchase of 99 Small Buses	Bids	Monticello	21P304	None	None
19	North Central Bus & Equipment	\$9,265,847	MTS	2022 Metro Mobility Bus Purchase - 111 Buses	Bids	Mounds View	21P342	None	None
20	North Central Bus & Equipment	\$11,916,694	MTS	Small Bus Purchase - 143 Buses	Bids	Mounds View	21P228	None	None
21	Railworks Track Systems Inc	\$15,033,893	MT	Blue Line Enhancements Phase IIA	Bids	Lakeville	21P084	3%	3.03%
22	Geislinger & Sons Inc	\$19,059,146	ES	L24 Renovation, FM 7020 Replacement, Waconia Fm 7508 Phase 3	Bids	Watkins	21P009	11%	11.92%
23	Total Construction & Equipment	\$47,100,000	ES	MWWTP Electrical Distribution Renewal	Bids	Inver Grove Heights	21P087	4%	4.26%

Metropolitan Council Q4 2021 – MCUB Utilization Summary

Total Spend and MCUB Utilization

A. Total Spend (PO & Pcard) - All divisions:	\$287,326,282.47	
B. Total Exclusions	\$222,109,288.49	77%
C. Total Inclusions	\$65,216,993.98	23%
<i>MCUB Total Construction Spend</i>	\$1,362,787.6	2.09%
<i>MCUB Total Goods/Services Spend</i>	\$3,438,881.27	5.27%
D. Total MCUB commitment	\$4,801,668.86	7.4%
<i>MCUB Total Construction Spend</i>	\$1,362,787.6	28.38%
<i>MCUB Total Goods/Services Spend</i>	\$3,438,881.27	71.62%

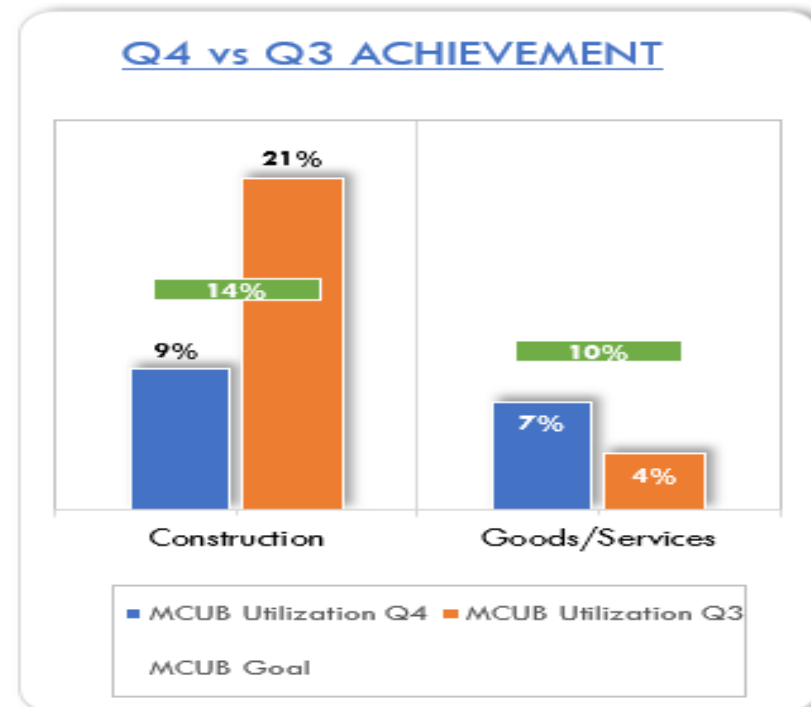


Comparison Q4 and Q3

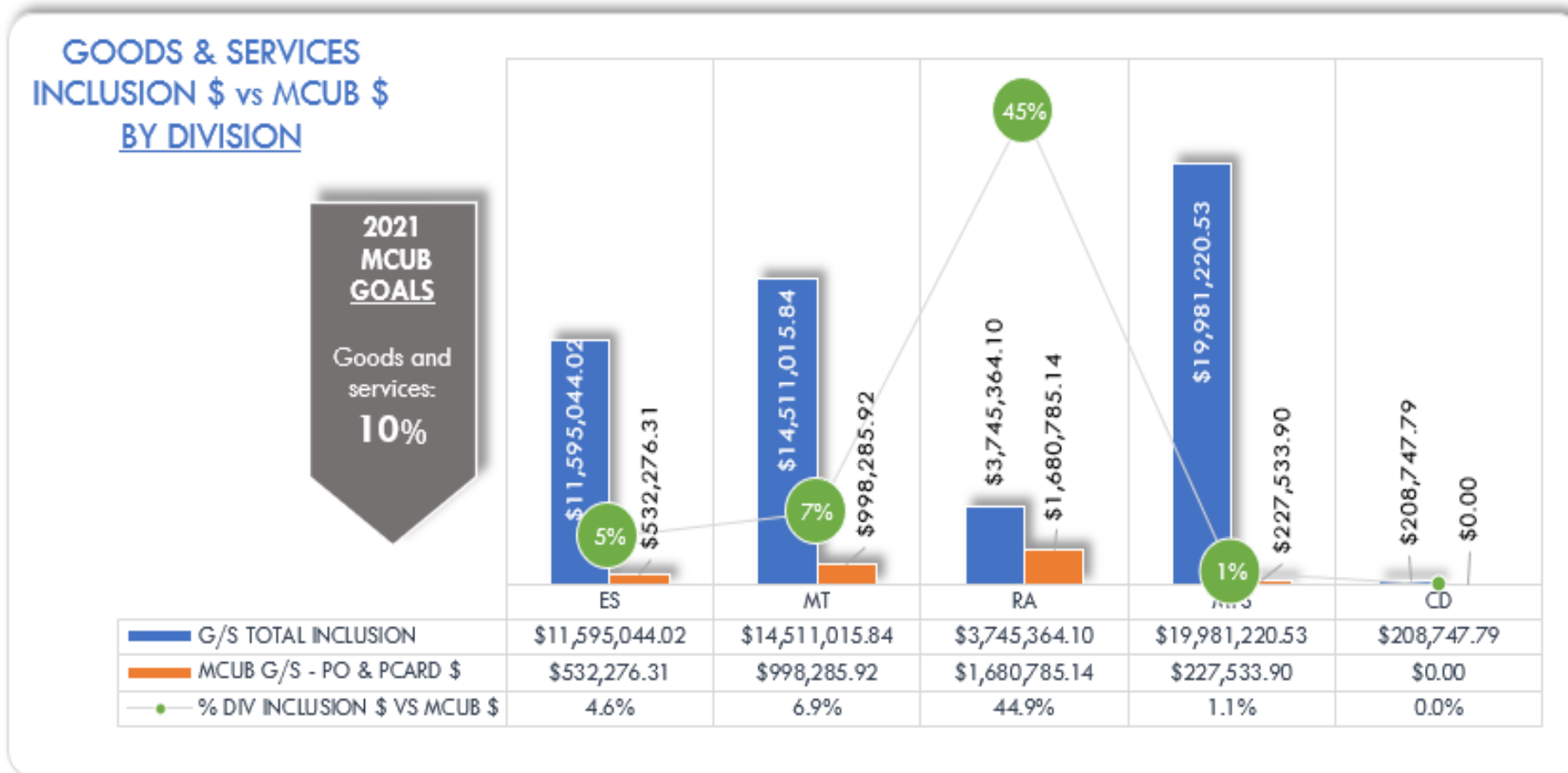
	Q4	Q3	
A. Total Spend (PO & Pcard) -	\$287,326,282.47	\$239,287,994.05	20% increase
B. Total Exclusions	\$222,109,288.49	\$189,954,893.70	17% increase
C. Total Inclusions	\$65,216,993.98	\$49,333,100.35	32% increase
D. Total MCUB commitment	\$4,801,668.86	\$2,593,260.76	85% increase

Comparison - Q4 to Q3

<i>Actual Spend on MCUB / MCUB Eligible :</i>	Increased	\$2,208,408.10
Construction	Increased	\$350,306.71
Goods & Services	Increased	\$1,858,101.39

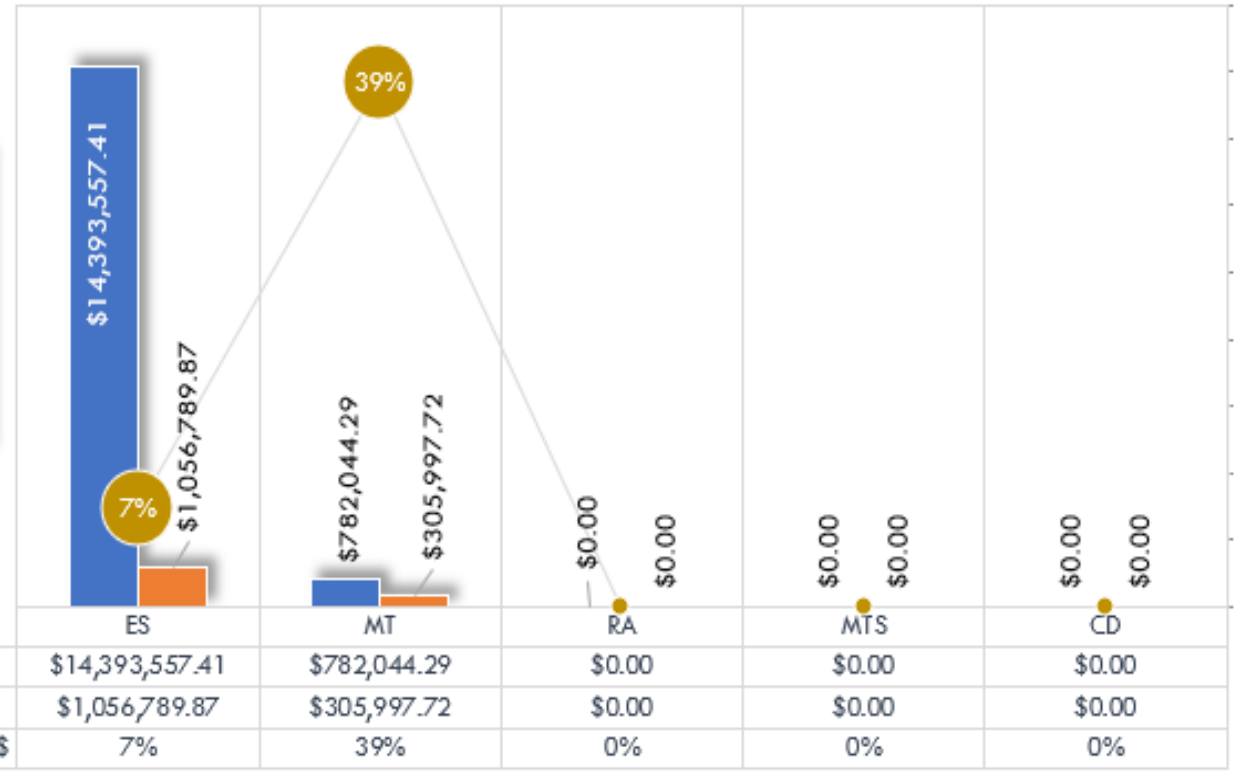


Spend by Division

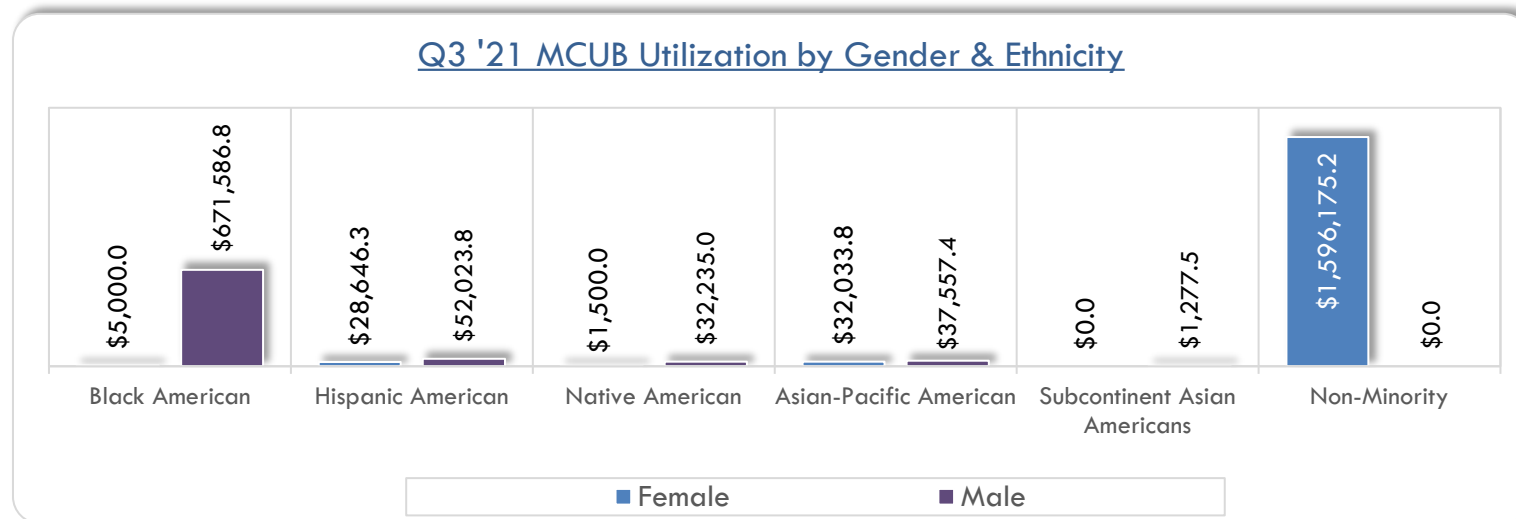
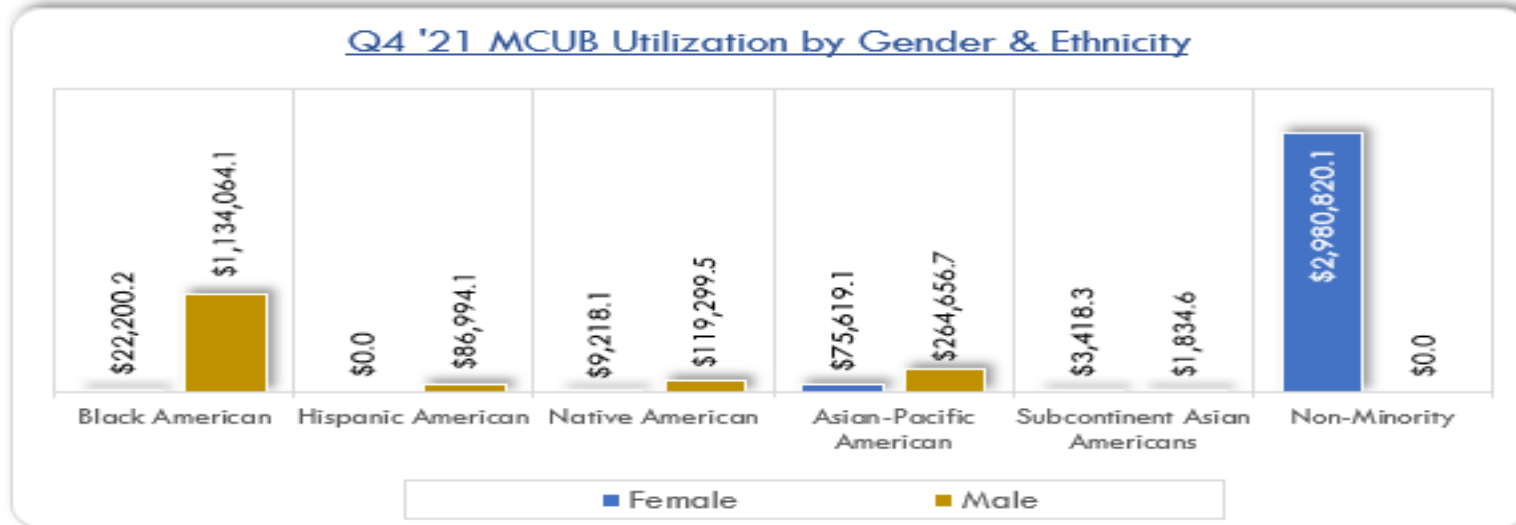


**CONSTRUCTION
INCLUSION \$ vs MCUB \$
BY DIVISION**

**2021
MCUB
GOALS**
Construction
14%



Utilization by Gender and Ethnicity / with Q3 comparison



Utilization Totals for 2021

MCUB Utilization Year To Date

Construction (2021 MCUB Goal : 14%)	<i>Total Inclusion \$</i>	\$29,953,537.19	
	<i>Total MCUB Spend</i>	\$4,486,028.27	
	<i>MCUB Spend %</i>	15.0%	14%
Goods & Services (2021 MCUB Goal : 10%)	<i>Total Inclusion \$</i>	\$172,432,611.46	
	<i>Total MCUB Spend</i>	\$7,369,746.06	
	<i>MCUB Spend %</i>	4.3%	10%

Q4 Highlights

MCUB Preference

- For 3 contracts, the 6% preference made the MCUB supplier the lowest bidder
- For 2 contracts, the MCUB was the lowest bidder without the 6% preference
- For 1 contract, MCUB suppliers were only bidders so 6% preference not needed

IS Oracle Software Purchase

- Purchased from MCUB vendor for \$4,143,776.19 (Vaske Computers-State Contract)

MCUB Select

- Two awards totaling \$156,580 using MCUB Select solicitation method vs \$99,557 in Q3

Metro Plant Fourth Incinerator Design Build Information Session