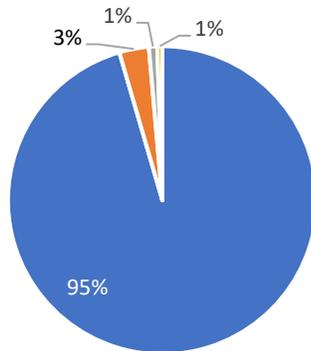


Metropolitan Council

Procurement Summary Information - Third Quarter, 2022

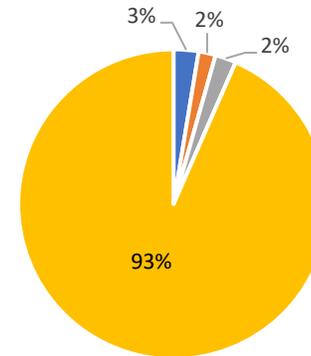
Dollar Amount Range	Number of Procurements		Percent Value \$	Total Value \$	
	Third Quarter	YTD	Third Quarter	Third Quarter	YTD
\$0 - \$10,000	9,256	27,019	2.6%	\$10,033,192	\$29,004,504
\$10,001 - \$50,000	300	994	1.8%	\$6,839,614	\$22,974,474
\$50,001 - \$175,000	85	253	2.2%	\$8,428,789	\$23,987,954
\$175,001 - \$250,000	19	39	1.1%	\$4,125,565	\$8,417,287
\$250,001 - \$500,000	14	56	1.5%	\$5,630,188	\$22,145,369
Greater Than \$500,000	19	44	90.9%	\$350,885,010	\$488,349,185
Grand Total	9,693	28,405	100%	\$385,942,358	\$594,878,773

Procurements by # of Transactions Q3-2022



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Procurements by Contract \$ Value Q3-2022



■ \$0-10,000 ■ \$10,000-50,000 ■ \$50,000-175,000 ■ \$175,000 +

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Requests for Proposals

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	Belcom Inc	\$175,000	MT	Metro Transit Security Services - Franklin Station	Proposals	Bloomington	22P201	None	100%
2	Belcom Inc	\$175,000	MT	Metro Transit Security Services - Lake Street Station	Proposals	Bloomington	22P202	None	100%
3	Braun Intertec	\$250,000	MT	Master Contract for Environmental Assessment and Investigation	Proposals	St. Paul	21P251A	None	None
4	American Engineering and Testing Inc	\$250,000	MT	Master Contract for Environmental Assessment and Investigation	Proposals	Minneapolis	21P251B	None	None
	Short Elliot Hendrickson Inc	\$250,000	MT	Master Contract for Environmental Assessment and Investigation	Proposals	St. Paul	21P251C	None	None
	WSP USA Inc	\$250,000	MT	Master Contract for Environmental Assessment and Investigation	Proposals	Minneapolis	21P251D	None	None

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Invitation for Bids

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	C.O.D. Services LLC	\$195,000	MT	Interoffice Courier Services	Bids	St Paul	22P060A	6%	100%
2	Grounds Maintenance Service Inc	\$196,010	ES	Seneca Blue Lake Lawn Services	Bids	Elk River	22P106	10%	10%
3	Premier Electrical Corp	\$200,438	MT	5 th St Fiber Connection	Bids	Brooklyn Park	22P029	None	None
4	JPMI Construction Co	\$201,500	MT	Heywood Interior Garage Door and Fuel Piping bracing	Bids	New Brighton	21P181	10%	19.7%
	Grounds Maintenance Service Inc	\$217,760	ES	Empire Plant Lawn Services	Bids	Elk River	22P107	10%	10%
	Progress Rail Services	\$226,810	MT	Bass Lake Spur West Special Track Turnouts	Bids	Chicago	22P100	None	None

Details of Procurement Valued Between \$175,001 and \$250,000

Award Based on Other Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract/PO Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	Now Micro	\$175,000	RA	Bulk Order Stock Laptops	Cooperate Purchasing Agreement	St. Paul	22P275	None	None
2	MOAC Land Holdings LLC	\$180,000	MT	Blue Line Enhancement Phase IIA MOA East Lot Lease	Exemption	Bloomington	21M019	None	None
3	Brin Glass Co DBA Northwestern Glass Fab	\$180,000	MT	Glass Repair and Replacement	Annual	Fridley	PO# 285508	None	None
4	International Projects Consultancy Srvcs	\$218,400	RA	Power Platform Consultant Services	Emergency Declaration	Minneapolis	PO# 22007331	None	None
5	CDW	\$225,000	RA	2022 VMware License Renewal	Cooperate Purchasing Agreement	Vernon Hills, IL	22P230	None	None
6	Northwoods Ford DBA Ford of Hibbing	\$239,601	ES	2023 Ford Trucks	Cooperate Purchasing Agreement	Hibbing	22P258	None	None
7	PSI Engineering	\$250,000	ES	FlowServe, Duraco and Carver Pumps	Sole Source	Waukesha, WI	22P246	None	None
8	Sprung Services Inc	\$250,000	ES	Stationary Engineer Staffing	Deviation from Procurement Procedure	New Brighton	22P294	None	None

Details of Procurement Valued Between \$250,001- \$500,000

Award Based on Formal Invitation for Bid

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	Bay West LLC	\$295,230	ES	Metro Plant Ash Cleaning	Bids	St Paul	21P231	2%	3.4%
2	Premier Electrical Corp	\$346,804	MT	Hennepin Avenue Downtown Bus Stop Technology Systems	Bids	Brooklyn Park	22P025	6%	15.8%
3	PCI Roads	\$449,140	MT	2022 MSP Tunnel Grouting	Bids	St. Michael	22P148	None	None
4	Climate Makers Inc	\$450,000	ES	HVAC Services	Bids	Brooklyn Center	21P246A	3%	100%
5	Lovdal Electronics	\$495,000	MT	CCTV Service, Installation and Maintenance	Bids	St Paul	22P028	2%	100%

Details of Procurement Valued Between \$250,001 and \$500,000

Award Based on Request for Proposals

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/ MCUB Goal	DBE/ MCUB Commitment
1	Brendel & Zinn LTD	\$441,667	RA	Liability Legal Services Master Contract	Proposals	St. Paul	22P001A	None	None
2	Arthur Chapman Kettering Smetak & Pikala	\$441,667	RA	Liability Legal Services Master Contract	Proposals	Minneapolis	22P001B	None	None
3	Lomen Abdo PA	\$441,667	RA	Liability Legal Services Master Contract	Proposals	Minneapolis	22P001C	None	None

Details of Procurement Valued Between \$250,001 and \$500,000

Award Based on Other Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	DBE/MCUB Goal	DBE/MCUB Commitment
1	Verizon Connect Fleet USA LLC	\$275,000	ES	ES Vehicle Monitoring Service	Cooperative Purchasing Venture	Albany, NY	22P259	None	None
2	Infojini Inc.	\$375,000	RA	Power BI Developer Contracting	Emergency Declaration	Columbia, MD	PO # 2006267	None	None
3	Insight Public Sector Inc.	\$375,912	RA	Cisco Smartnet Support Renewal	Cooperative Purchasing Venture	Dallas, TX	22P228	None	None
4	Vontas	\$393,102	RA	Trapeze Ranger	Sole Source	Cedar Rapids, IA	21P350	None	None
5	Rice Lake Construction Group	\$400,000	ES	Emergency Purchase of Nitrate	Emergency Declaration	Deerwood	PO #22007056	None	None
6	Van Bergen & Markson Inc	\$450,000	ES	ITT Brand Pumps	Sole Source	Maple Grove	22P301	None	None

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
1	Stantec Consulting Services	\$575,000	ES	Master Contract for Arc Flash & Electrical Construction Inspection	Proposals	Chicago, IL	21P204A	7%	7%
2	Toltz King Duvall Anderson	\$575,000	ES	Master Contract for Arc Flash & Electrical Construction Inspection	Proposals	St. Paul	21P204B	7%	7%
3	Champion Coatings	\$740,416	ES	Primary Tank 2 Rehabilitation	Bids	Savage	21P091	4%	12%
4	Baker Tilly Virchow Krause	\$1,000,000	RA	Municipal Advisory Services	Proposals	St Louis, MO	22P030	None	None
5	Minger Construction	\$1,570,000	ES	Emergency Declaration	Emergency Declaration	Jordan	PO# 22007407	None	None
Metropolitan Council	American Engineering Testing Inc	\$2,000,000	ES	Master Contracts for Geotechnical Engineering and Other Testing Services	Proposals	Minneapolis	21P318A	2%	2%
	Braun Intertec	\$2,000,000	ES	Master Contracts for Geotechnical Engineering and Other Testing Services	Proposals	St. Paul	21P318B	2%	2%
	Terracon Consultants Inc	\$2,000,000	ES	Master Contracts for Geotechnical Engineering and Other Testing Services	Proposals	St. Louis, MO	21P318C	2%	4%
	NSH USA Corporation	\$2,295,493	MT	LRT Blue Line O&MF Wheel Truing Machine Replacement	Proposals	Albany, NY	20P265	None	None

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	MCUB/DBE Goal	MCUB/DBE Commitment
10	HR Green INC	\$2,500,000	ES	Master Contracts Mechanical Plant Engineering	Proposals	Des Moines, IA	21P297B	12%	15%
11	Cue Health Inc	\$2,508,400	RA	Rapid PCR On-site Test Kits	Bids	San Diego, CA	21P385	None	None
12	HNTB Corporation	\$3,646,800	MT	Purple Line BRT Peer Review and Environmental Consultant	Proposals	Kansas City, MO	22P031	8%	10.3%
13	Jacobs Engineering	\$9,000,000	ES	Master Contracts Mechanical Plant Engineering	Proposals	St Louis, MO	21P297C	12%	13%
14	MSA Professional Services	\$9,000,000	ES	Master Contracts Mechanical Plant Engineering	Proposals	Baraboo, WI	21P297D	12%	26%
15	WSP USA Inc	\$10,532,569	MT	Blue Line State of Good Repair Phase 3 Design	Proposals	Minneapolis	22P075	13%	15%
16	HDR Engineering Inc	\$10,741,845	MT	E Line BRT Engineering and Construction Administration Services	Proposals	Minneapolis	21P364	18%	28%

Details of Procurement Valued Over \$500,000

Award Based on All Processes

#	Contractor	Amount	Division	Description	Solicitation Method	Contractor Location	Contract Number	MCUB DBE Goal	MCUB/DBE Commitment
17	SRF Consulting Group Inc	\$13,565,256	MT	Gold Line Construction Contract Administration and Inspection Services	Proposals	Minneapolis	22P098	15%	16%
18	Schmitt & Sons	\$29,255,000	MTS	Bloomington, Edina, and Roseville Area Transit Service	Proposals	Lakeville	21P290	None	None
19	Ames Construction Inc	\$247,954,230	MT	Gold Line Civil Construction Contract	Bids	Burnsville	21P320	17%	17.1%

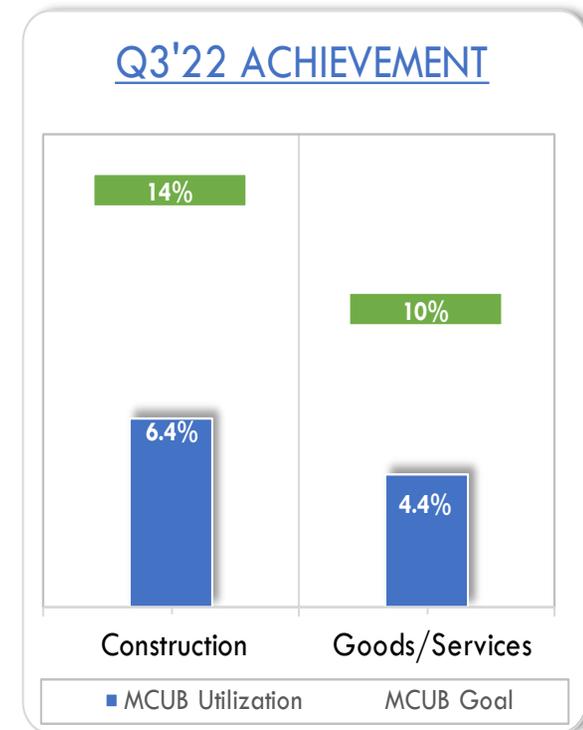


Metropolitan Council

Q3 2022 – MCUB Utilization Summary

Total Spend and MCUB Utilization

A. Total Spend (PO & Pcard)- All divisions:	\$239,480,797.90	
B. Total Exclusions	\$172,734,194.29	72%
C. Total Inclusions	\$66,746,603.61	28%
MCUB Total Construction Spend	\$505,337.49	0.76%
MCUB Total Goods/Services Spend	\$2,610,203.38	3.91%
D. Total MCUB commitment	\$3,115,540.87	4.7%
MCUB Total Construction Spend	\$505,337.49	16.22%
MCUB Total Goods/Services Spend	\$2,610,203.38	83.78%

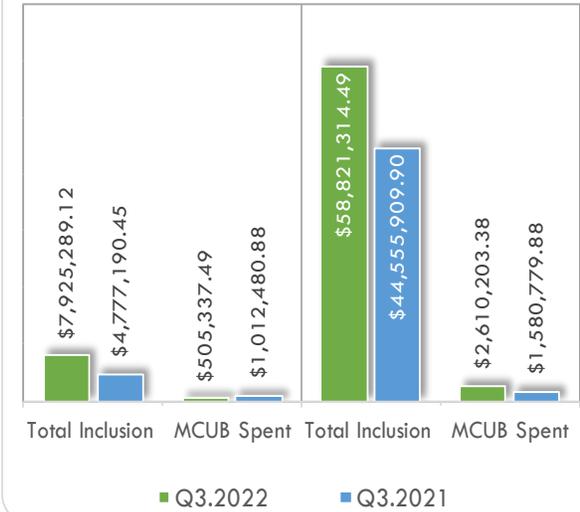


Comparison Q3 YT and Q3 LY

	Q3 YT	Q3 LY	
A. Total Spend (PO & Pcard)- All divisions:	\$239,480,797.90	\$239,287,994.05	0.1% increase
B. Total Exclusions	\$172,734,194.29	\$189,954,893.70	9.1% decrease
C. Total Inclusions	\$66,746,603.61	\$49,333,100.35	35.3% increase
D. Total MCUB commitment	\$3,115,540.87	\$2,593,260.76	20.1% increase



Q3 MCUB Utilization YT vs LY



MCUB Utilization YT vs LY

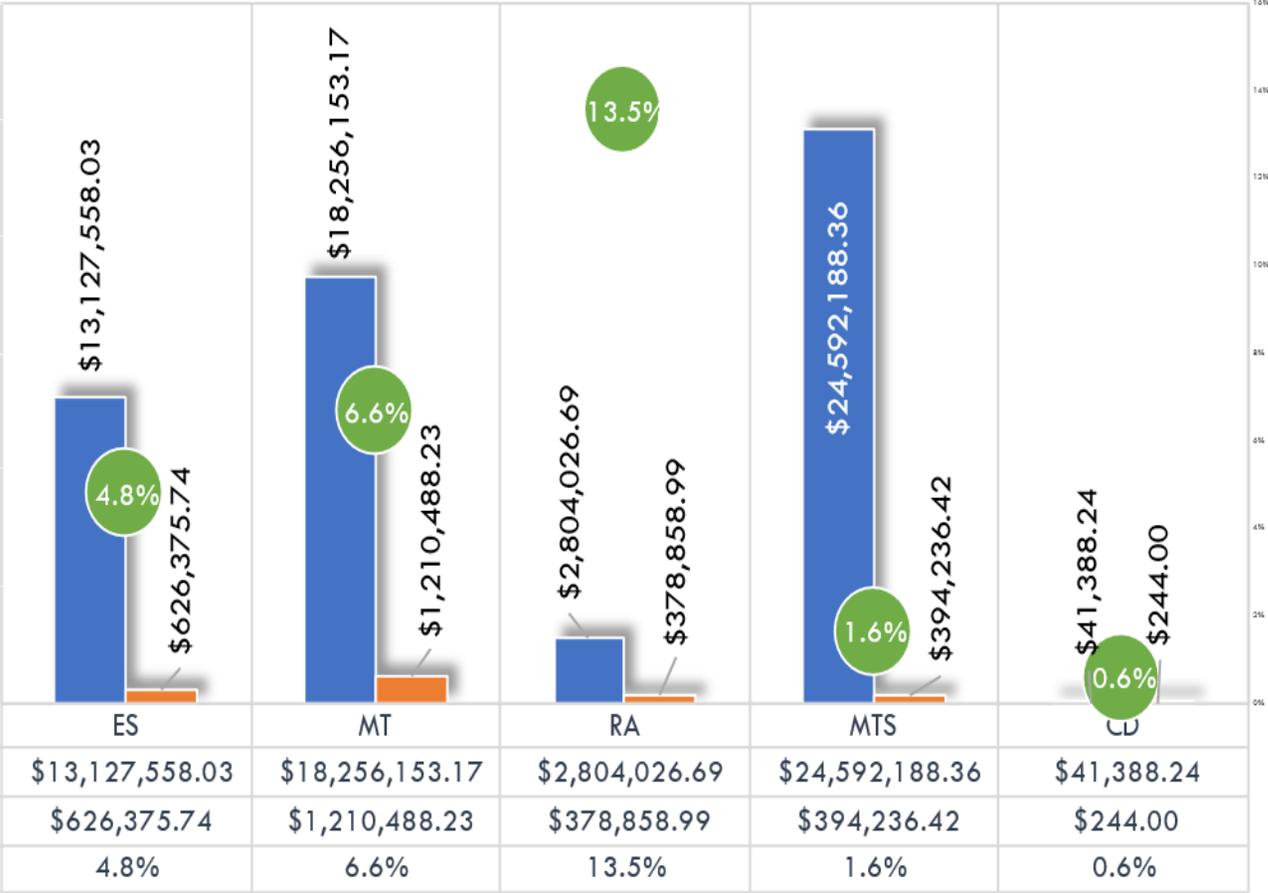
	CONSTRUCTION		GOODS & SERVICES	
	Total Inclusion	MCUB Spent	Total Inclusion	MCUB Spent
Q3.2022	\$7,925,289.12	\$505,337.49	\$58,821,314.49	\$2,610,203.38
Q3.2021	\$4,777,190.45	\$1,012,480.88	\$44,555,909.90	\$1,580,779.88
Spending change	\$3,148,098.67	(\$507,143.39)	\$14,265,404.59	\$1,029,423.50
Rate of Change %	65.90%	-50.09%	32.02%	65.12%

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Spend by Division

GOODS & SERVICES INCLUSION \$ vs MCUB \$ BY DIVISION

2022 MCUB GOALS
 Goods and services:
10%

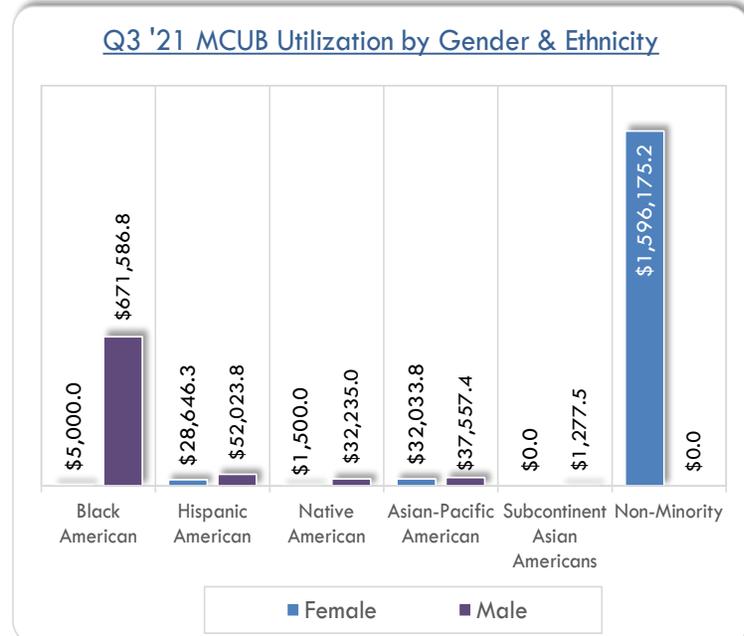
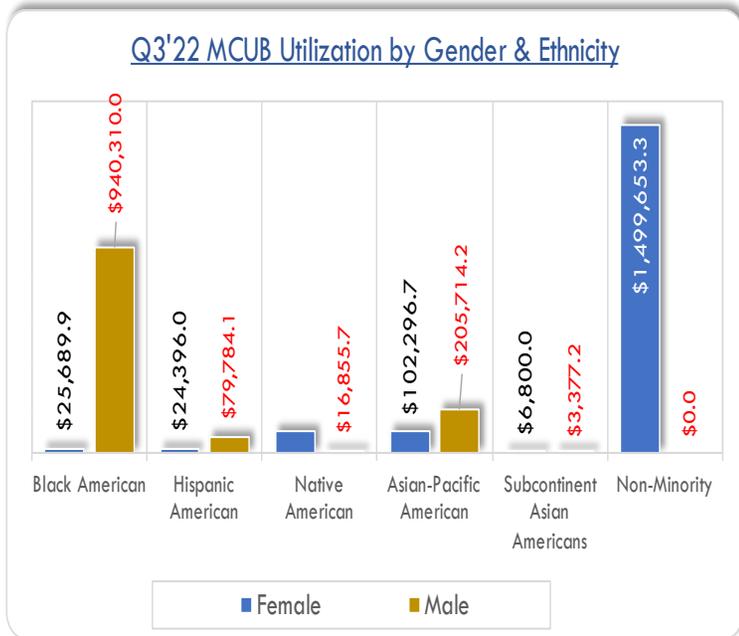


CONSTRUCTION INCLUSION \$ vs MCUB \$ BY DIVISION

2022 MCUB GOALS
Construction **14%**



Utilization by Gender and Ethnicity / with Q2 2021 Comparison



Q3 Highlights

- **Successful State Contracts with MCUB Firms**
 - Phusion Inc. \$128,074.24 (equipment for new Minneapolis Bus Garage)
 - Wecsys LLC-\$92,181.12 (equipment for new Minneapolis Bus Garage)
 - Abundant 180 LLC-\$36,143.89 (equipment for new Minneapolis Bus Garage)
 - Vaske Computer-\$77,971.21 (IS Software)

- **IS Emergency Declaration MCUB Success**
 - International Projects Consultancy Services-\$115,200.00
 - IRA IT Solutions Inc.-\$91,200.00
 - IT Audit Labs-\$282,300.00
 - Arcadia IT Partners-\$35,500.00

- **E & F Emergency Declaration MCUB Success**
 - Project Restorations-\$60,000.00

- **IS Staff Augmentation Info Session for upcoming RFP**
 - 39 MCUB firms attended the event

- **MCUB Partnership with New Flyer**
 - B & L started supplying New Flyer components in September 2022
 - Spend with B & L in in Q3 2021 was \$572.00
 - Spend with B & L in Q3 2022 was \$26,476.98

