



Metropolitan Council

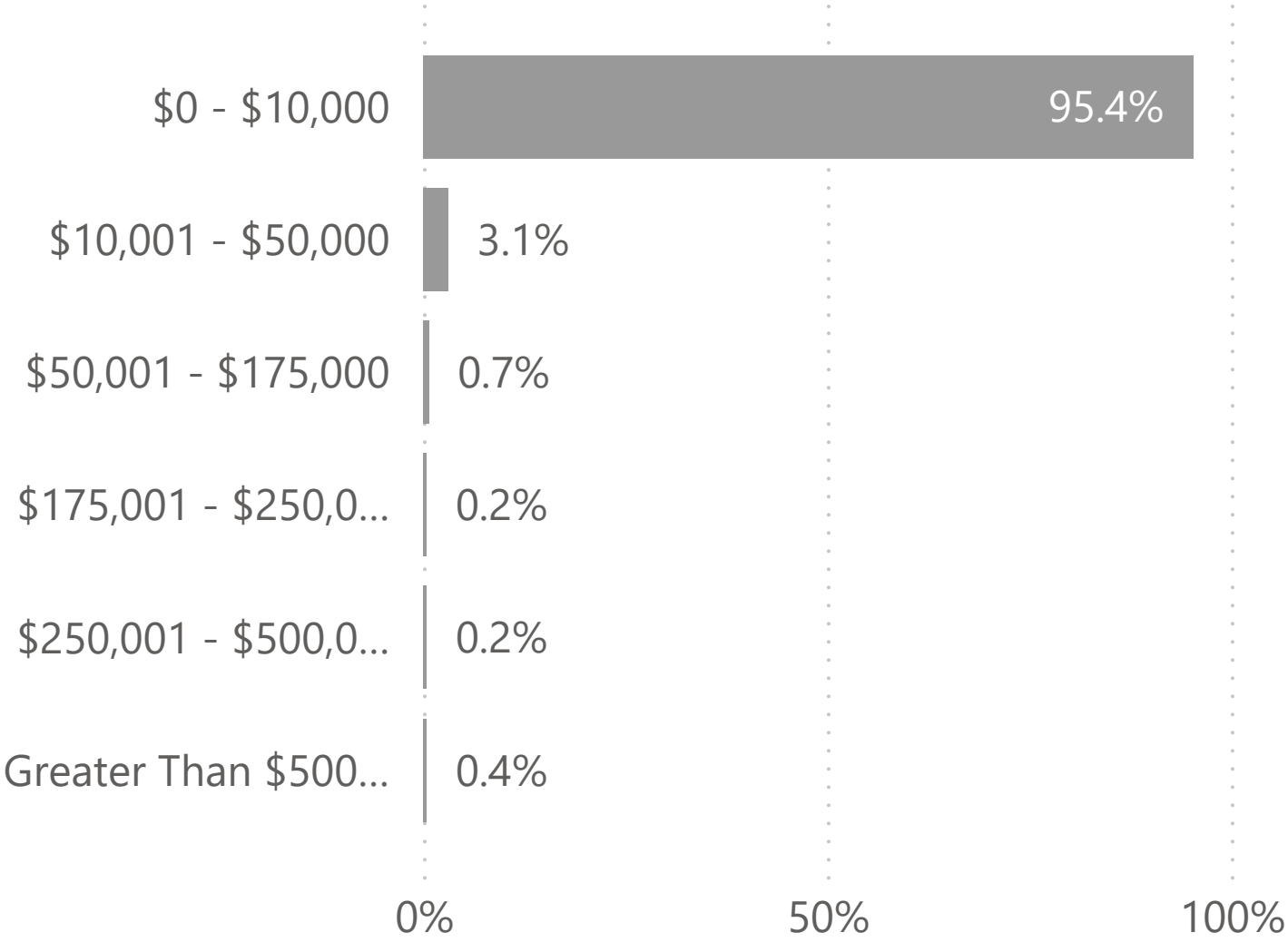
Year, Quarter

2024 (Year) + Qtr 3 (Quarter) ▾

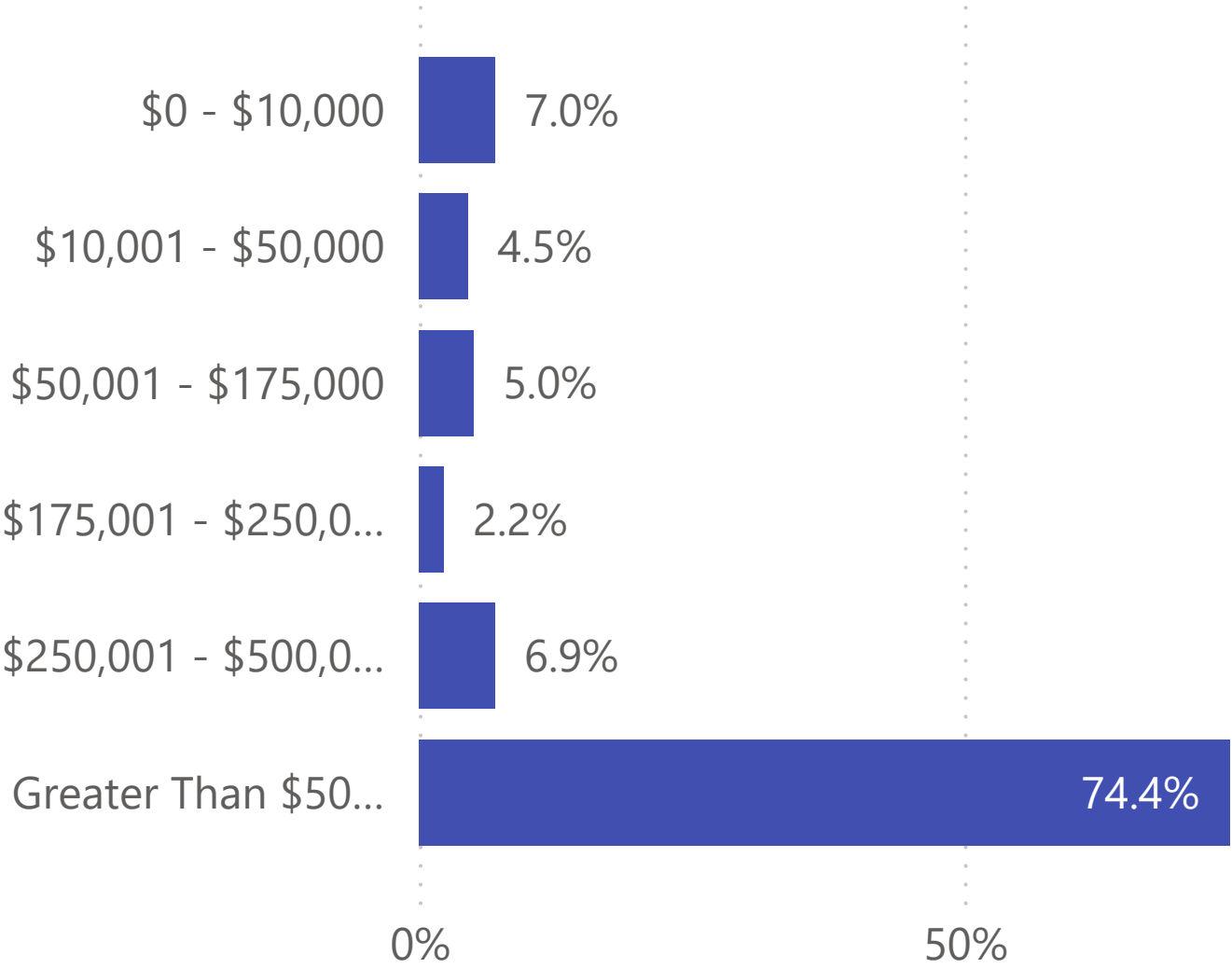
Procurement Summary Information: Quarter 3, 2024

Dollar Range	All Procurements	Total Value	Percent Value	YTD Procurements	YTD Total Value All
\$0 - \$10,000	7,916	\$8,171,173	7.0%	25,639	\$25,330,564
\$10,001 - \$50,000	261	\$5,288,568	4.5%	775	\$15,632,243
\$50,001 - \$175,000	60	\$5,829,280	5.0%	171	\$16,587,031
\$175,001 - \$250,000	13	\$2,631,848	2.2%	37	\$7,883,010
\$250,001 - \$500,000	20	\$8,141,012	6.9%	66	\$25,771,692
Greater Than \$500,000	31	\$87,183,981	74.4%	112	\$678,994,336
Total	8,301	\$117,245,861	100.0%	26,800	\$770,198,875

% of Procurements by Dollar Range



% of Total Value by Dollar Range



Details of Procurement Values Between \$175,001 - \$250,000

Quarter 3, 2024

Formal Invitation for Bid

Division	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
MT	ZF NORTH AMERICA	Purchase 7 Transmissions for Buses	Northville	MI	24P176	\$177,246	0.0%	0.0%
MT	MORCON CONSTRUCTION CO INC	MTPD ADA Door Upgrades	Fridley	MN	24P131	\$179,000	8.0%	16.5%
MT	PCR BUILDERS	North Loop Garage Gutters and Heat Trace	Montrose	MN	23P193	\$201,138	12.0%	12.6%
MT	SNOW REMOVAL GROUP INC	Green Line OMF	Afton	MN	24P046	\$202,515	10.0%	10.0%
MT	MOBILE PRO SYSTEMS	Purchase Of (3) Expansion New Camera Trailers for Metro Transit Police Department	West St Paul	MN	24P229B	\$219,580	0.0%	0.0%

Details of Procurement Values Between \$175,001 - \$250,000

Quarter 3, 2024Request for Proposals

Division	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
RA	PRINCIPAL BANK	General Banking, Custody and P-Card Services	Des Moines	IA	22P328C	\$200,000	0.0%	0.0%
RA	US BANK	General Banking, Custody and P-Card Services	St Paul	MN	22P328B	\$200,000	0.0%	0.0%
RA	VOYAGER APPRAISAL SERVICES LLC	Master Contracts for Appraisal Services	Roseville	MN	23P088I	\$200,000	4.0%	100.0%

Details of Procurement Values Between \$175,001 - \$250,000

Quarter 3, 2024

Other Processes

Division	Solicitation Method	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
MT	Cooperative Purchasing Agreements	LANO EQUIPMENT INC	Purchase (2) Expansion Bobcat Toolcats for Engineering and Facilities Gold-Line	Shakopee	MN	24P164	\$177,572	0.0%	0.0%
RA	Cooperative Purchasing Agreements	CARAHSOFT TECHNOLOGY GROUP	Commvault Backup Purchase for MS M365	Reston	VA	24P262	\$186,600	0.0%	0.0%
MTS	Sole source	VONTAS	Purchase of 688 Trapeze Ranger replacements for Metro Mobility and Transit Link - MTS	Dallas	TX	24P182	\$209,312	0.0%	0.0%
MT	Cooperative Purchasing Agreements	WHITE BEAR MITSUBISHI	Purchase (5) Expansion Vehicles for the Gold Line Relief Pilot	White Bear Lake	MN	24P186	\$229,085	0.0%	0.0%
MT	Cooperative Purchasing Agreements	FPI PAVING CONTRACTOR INC	Transfer Road-PH 2 Pavement Restoration	St. Paul	MN	24P243	\$249,800	0.0%	0.0%

Details of Procurement Values Between \$250,001 - \$500,000

Quarter 3, 2024

Formal Invitation for Bid

Division	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
MT	ALLIED BLACKTOP	Pavement Rehabilitation at 2 transit facilities	Maple Grove	MN	24P107	\$358,194	11.0%	25.0%
MT	APADANA LLC	East Metro Electrification: Gold Line Charging Infrastructure	New Hope	MN	24P153	\$388,777	13.0%	20.8%
MT	PREMIER ELECTRICAL CORP	Warehouse - Target Field Station Track Circuit Hardware Relocation	Brooklyn Park	MN	24P185	\$391,250	5.0%	8.0%

Details of Procurement Values Between \$250,001 - \$500,000

Quarter 3, 2024

Request for Proposals

Division	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
ES	BROWN AND CALDWELL	Master Contract for Wastewater Treatment Plant Environmental Permitting Assistance	San Francisco	CA	23P092B	\$400,000	17.0%	17.0%
RA	CM VALUATION CORP	Master Contracts for Appraisal Services	Minneapolis	MN	23P088G	\$400,000	4.0%	100.0%
RA	MM APPRAISAL LLC	Master Contracts for Appraisal Services	Columbus	MN	23P088H	\$400,000	4.0%	4.0%
MT	KIMLEY-HORN AND ASSOCIATES INC	North Loop Garage Plug-In Charger Design	St Paul	MN	23P228	\$425,000	15.0%	20.0%
MT	SRF CONSULTING GROUP INC	Fulfilling the FTA Title VI Requirements	Minneapolis	MN	23P141	\$447,718	10.0%	10.0%

Details of Procurement Values Between \$250,001 - \$500,000

Quarter 3, 2024

Other Processes

Division	Solicitation Method	Contractor Name	Title	City	State	Contract Number	Total Value ▲	MCUB/DBE Goal	MCUB/DBE Committed
MT	Cooperative Purchasing Agreements	ENTERPRISE HOLDINGS INC	Green Line LRT Extension Vehicle Rental	Kansas City	MO	24P152	\$252,843	0.0%	0.0%
RA	Sole source	ENFOTECH	iPACS / GovOnline / GovMobile software	North Brunswick	NJ	24M010	\$313,616	0.0%	0.0%
RA	Cooperative Purchasing Agreements	SKILLSOFT US LLC	Skillsoft Renewal	Nashua	NH	24P167	\$322,362	0.0%	0.0%
RA	Cooperative Purchasing Agreements	PARAGON DEVELOPMENT SYSTEMS INC	Firewall Replacement Project - Metro Transit	Detroit	MI	24P192	\$339,829	0.0%	0.0%
RA	Cooperative Purchasing Agreements	TOSHIBA AMERICA BUSINESS SOLUTIONS INC	Toshiba Managed Print Services	Buffalo	NY	24P180	\$361,479	0.0%	0.0%
ES	Cooperative Purchasing Agreements	ABUNDANT180 LLC	State Contract Purchases from MCUB Vendor Abundant 180	Minneapolis	MN	24P203	\$450,000	0.0%	0.0%
ES	Sole source	SCHWING BIOSET	Schwing Bioset Solids Pumping Equipment	Somerset	WI	24P201	\$450,000	0.0%	0.0%
ES	Sole source	VAN BERGEN & MARKSON INC	OEM replacement parts and service for the maintenance of Moyno brand equipment	Maple Grove	MN	24P215	\$450,000	0.0%	0.0%
ES	Sole source	JOHNSON CONTROLS FIRE PROTECTION LP	Johnson Controls Fire Protection LP	Palatine	IL	24P270	\$490,000	0.0%	0.0%
MT	Sole source	TWIN CITIES & WESTERN RAILROAD	Green Line Ext Project: Services Agreement with TCWR	Minneapolis	MN	24P163	\$499,950	0.0%	0.0%
MTS	Sole source	LUMINATOR TECHNOLOGY GROUP	Luminator Camera System Order - MTS Phase I	Chicago	IL	24P193	\$499,994	0.0%	0.0%
MT	Exemption	XCEL ENERGY	BLE Professional Services Agreement with Northern States Power Company dba Xcel Energy	Carol Stream	IL	24M050	\$500,000	0.0%	0.0%

Details of Procurement Values Between Greater Than \$500,000

Quarter 3, 2024 Formal Invitation for Bid

Division	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
MT	BLUESKY ELECTRIC COMPANY LLC	HVAC Variable Frequency Drive (VFD) Replacement at East Metro Garage	Brooklyn Park	MN	24P097	\$658,000	10.0%	100.0%
MT	SAFETY SIGNS LLC	Hennepin / Lyndale Ave bus lane installation	Lakeville	MN	24P082	\$685,977	15.0%	81.2%
MT	SIEMENS MOBILITY INC	LRT-LRV Type 2 WBR Pantographs (TXbase number 1031160)	Sacramento	CA	24P038	\$905,758	0.0%	0.0%
MT	SEACHANGE	Pocket schedule printing and warehousing & Distribution	Plymouth	MN	24P009	\$975,940	5.0%	100.0%
ES	BORDER STATES ELECTRIC SUPPLY	Programmable Logic Controller Procurement	Minneapolis	MN	23P244	\$1,081,473	0.0%	0.0%
MT	AMERICAN LIBERTY CONSTRUCTION	Gold Line BRT - East Metro Garage Construction Project	Rockford	MN	23P110A	\$1,292,838	8.0%	19.8%
MT	JORGENSEN CONSTRUCTION INC	Northstar Vehicle Maintenance Facility Addition	Coon Rapids	MN	24P019	\$2,345,101	16.0%	18.7%
ES	MUNICIPAL BUILDERS INC	Lift Station L73 Odor Control Improvements	Nowthen	MN	24P086	\$2,496,017	4.0%	5.4%
MT	SHAW-LUNDQUIST ASSOC INC	Hopkins Rail Support Facility Construction	Eagan	MN	23P171	\$14,141,522	18.0%	16.2%

Details of Procurement Values Between Greater Than \$500,000

Quarter 3, 2024Request for Proposals

Division	Contractor Name	Title	City	State	Contract Number	Total Value	MCUB/DBE Goal	MCUB/DBE Committed
ES	BARR ENGINEERING	Master Contract for Wastewater Treatment Plant Environmental Permitting Assistance	St Paul	MN	23P092A	\$700,000	17.0%	17.0%
RA	ENTERPRISE SOLUTIONS, INC	IT professional services and staff augmentation	Naperville	IL	22P172J	\$741,928	0.0%	0.0%
RA	LAKE STATE REALTY SERVICES INC	Master Contracts for Appraisal Services	White Bear Lake	MN	23P088F	\$875,000	4.0%	100.0%
RA	VALBRIDGE PROPERTY ADVISORS	Master Contracts for Appraisal Services	Overland Park	KS	23P088E	\$875,000	4.0%	4.0%
ES	STANTEC CONSULTING SERVICES	Master Contract for Wastewater Treatment Plant Environmental Permitting Assistance	Chicago	IL	23P092C	\$900,000	17.0%	17.0%
MT	TOLTZ KING DUVAL ANDERSON & A	Master Contracts for Rail Engineering Services	St Paul	MN	23P194D	\$1,000,000	12.0%	12.0%
RA	DIVERSIFIED REAL ESTATE SERVICES INC	Master Contracts for Appraisal Services	Minneapolis	MN	23P088D	\$1,000,000	4.0%	0.0%
RA	RLS VALUATION INC	Master Contracts for Appraisal Services	Eagan	MN	23P088C	\$1,000,000	4.0%	4.0%
ES	INDUCTIVE AUTOMATION LLC	Environmental Services HMI Software	Folsom	CA	22P273	\$1,106,050	0.0%	0.0%
RA	INTEGRA REALTY RESOURCES MPLS ST PAUL	Master Contracts for Appraisal Services	Minneapolis	MN	23P088B	\$1,250,000	4.0%	4.0%
MT	HDR ENGINEERING INC	Master Contracts for Rail Engineering Services	Chicago	IL	23P194B	\$1,500,000	12.0%	12.0%
MT	KIMLEY-HORN AND ASSOCIATES INC	Master Contracts for Rail Engineering Services	St Paul	MN	23P194A	\$1,500,000	12.0%	12.0%
RA	PATCHIN MESSNER VALUATION COUNSELORS	Master Contracts for Appraisal Services	Burnsville	MN	23P088A	\$1,500,000	4.0%	4.0%
MTS	FIRST TRANSIT INC	2024 Small Bus Transit Service	Burnsville	MN	23P148	\$27,491,000	1.0%	4.5%

Details of Procurement Values Between Greater Than \$500,000

Quarter 3, 2024

Other Processes

Division	Solicitation Method	Contractor Name	Title	City	State	Contract Number	Total Value▲	MCUB/DBE Goal	MCUB/DBE Committed
MT	Sole source	SIEMENS MOBILITY INC	Siemens WayConneX Track Circuit Advance Procurement	Sacramento	CA	24P125	\$627,445	0.0%	0.0%
MTS	Sole source	VONTAS	Transit Master Technology Purchase - MTS	Dallas	TX	24P237	\$836,400	0.0%	0.0%
RA	Cooperative Purchasing Agreements	MID-AMERICA BUSINESS SYSTEMS & EQUIPMENT	Document Scanning and Indexing	Minneapolis	MN	24P157	\$841,800	0.0%	0.0%
RA	Cooperative Purchasing Agreements	VASKE COMPUTER DBA COLLIER IT	Oracle Annual Renewal	St Paul	MN	24P245	\$1,521,174	0.0%	0.0%
MT	Sole source	GIRO INC	HASTUS Upgrade with GIRO	Montreal	QC	23P243	\$1,704,529	0.0%	0.0%
RA	Cooperative Purchasing Agreements	PARAGON DEVELOPMENT SYSTEMS INC	Comprehensive Security Platform	Detroit	MI	24P210	\$4,500,000	0.0%	0.0%
MT	Sole source	GENFARE LLC	Fastfare Farebox Upgrade	Atlanta	GA	24P209	\$4,508,658	0.0%	0.0%
MT	Sole source	CUBIC TRANSPORTATION SYSTEMS INC	Fare Collection Equipment	Los Angeles	CA	24P214	\$6,622,371	0.0%	0.0%



METROPOLITAN COUNCIL

MCUB Utilization Summary /Q3 2024

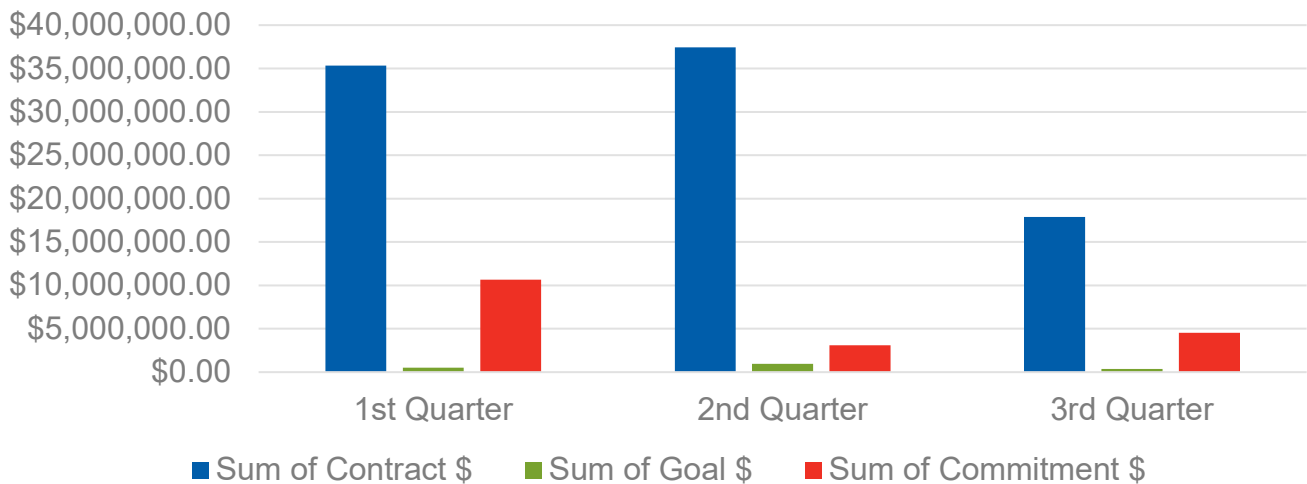
2024

**MCUB
GOAL**

Construction
& Contracted
Services:

14%

Total MCUB Commitments for Construction & Contracted Services Q3 2024

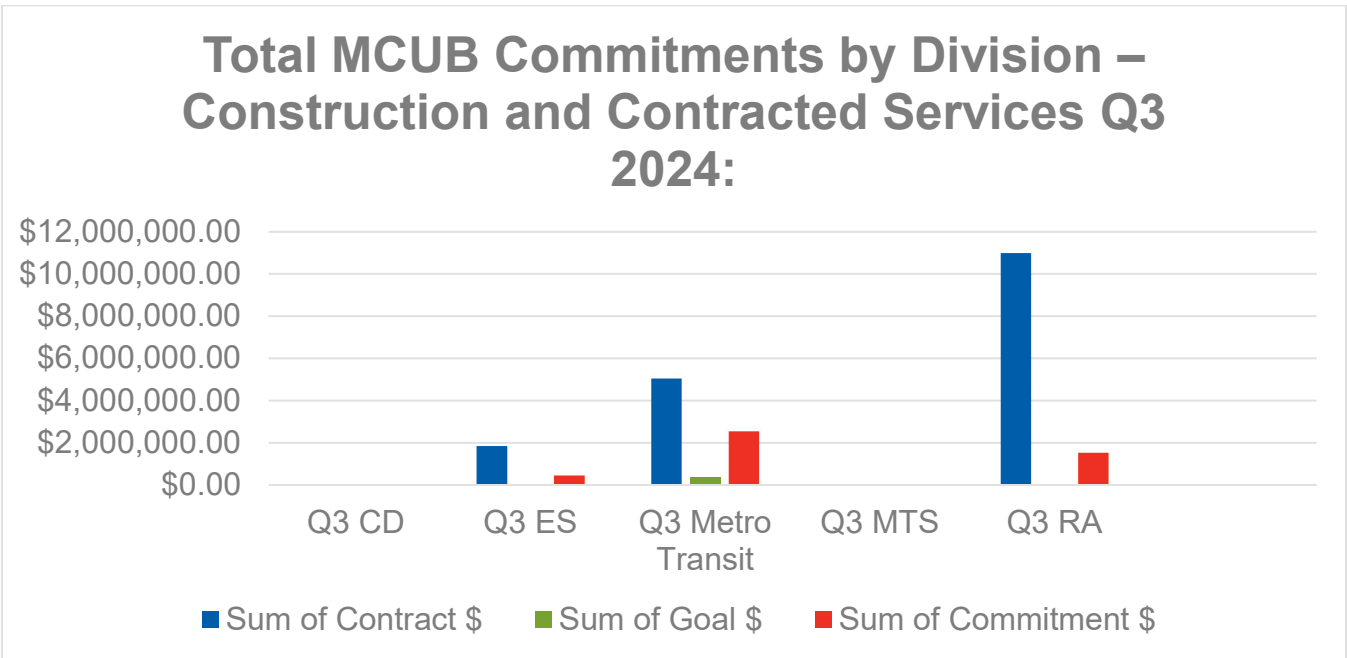


Sum of Contract \$	Sum of Goal \$	Sum of Commitment \$	MCUB %	2024
\$35,320,553.75	\$522,529.22	\$10,669,053.00	30.2%	Q1
\$37,425,441.87	\$960,142.12	\$3,101,225.53	8.3%	Q2
\$17,877,007.86	\$370,822.95	\$4,522,222.76	25.3%	Q3

Total MCUB Commitments (Gender & Ethnicity) Q3 2024:

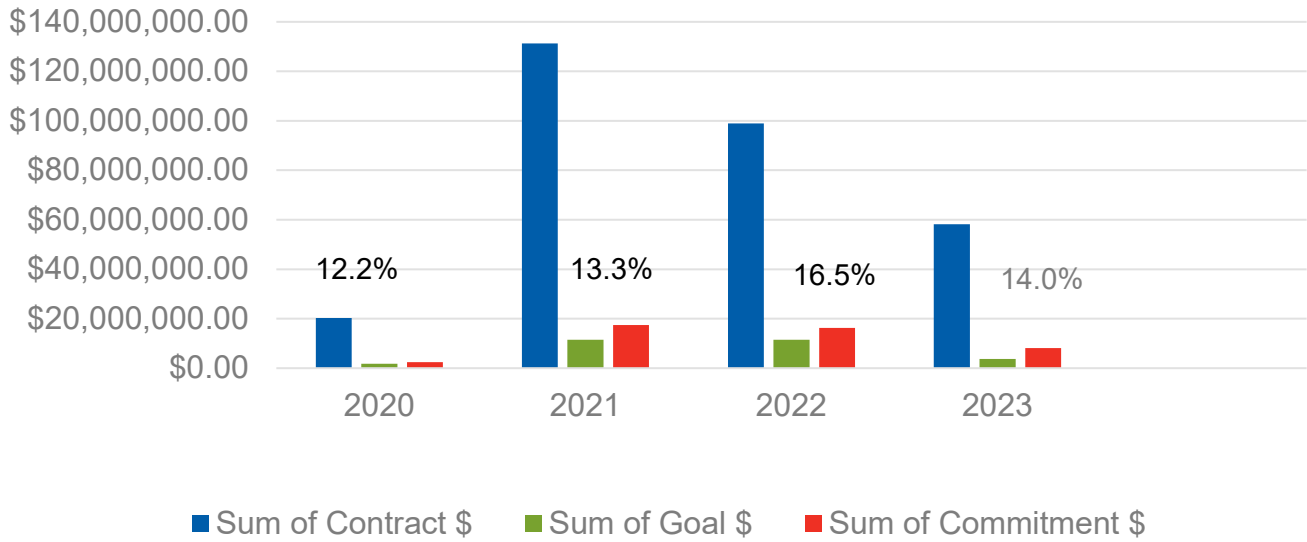
MCUB Firms Ethnicity	Women	Men
Black American	\$46,500.00	\$494,771.80
Hispanic American	\$0.00	\$0.00
Native American	\$0.00	\$0.00
Asian-Pacific American	\$0.00	\$839,896.50
Subcontinent Asian Americans	\$0.00	\$0.00
Caucasian	\$3,391,844.71	\$0.00

Total MCUB Commitments By Division Q3 2024:



Division	Sum of Contract \$	Sum of Goal \$	Commitment \$	MCUB %
CD	\$0.00	\$0.00	\$0.00	0.0%
ES	\$1,840,000.00	\$0.00	\$450,000.00	24.5%
Metro Transit	\$5,043,831.42	\$370,822.95	\$2,551,048.28	50.6%
MTS	\$0.00	\$0.00	\$0.00	0.0%
RA	\$10,993,176.44	\$0.00	\$1,521,174.48	13.8%
Total	\$17,877,007.86	\$370,822.95	\$4,522,222.76	25.3%

Historical MCUB Commitment Data:



MCUB Payment Data

Total P-Card Expenditures Q3 2024:

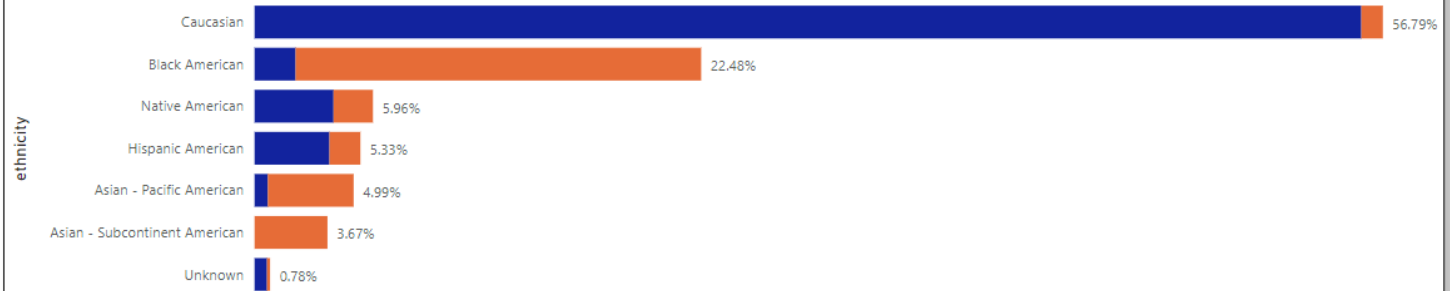


Division	P-Card Total	P-Card Exclude	P-Card Include	P-Card MCUB	% MCUB
Metro Transit	\$1,070,847.15	\$146,669.63	\$924,177.52	\$35,559.36	3.9%
ES	\$216,924.52	\$39,011.63	\$177,912.89	\$5,559.27	3.1%
RA	\$294,064.23	\$162,996.29	\$131,067.94	\$4,252.11	3.2%
MTS	\$27,455.55	\$22,562.26	\$4,893.29	\$1,034.13	21.1%
CD	\$48,810.65	\$25,404.37	\$23,406.28	\$2,163.17	9.2%
Total	\$1,658,102.10	\$396,644.18	\$1,261,457.92	\$48,568.04	3.9%

Total MCUB Payments Q3 2024 = \$7,705,014.28

% of MCUB Payments by Demographic

gender ● Female ● Male



Ethnicity	PO Goods & Services MCUB	PO Construction MCUB	PO Sum Include Construction	Sub Contractor MCUB	P-Card MCUB	Total MCUB	% PO Construction MCUB spend of PO Construction Include total
			16,594,653.31				
Asian - Pacific American	163,878.70			219,964.23	435.00	384,277.93	
Asian - Subcontinent American	247,540.00			35,287.95		282,827.95	
Black American	1,691,422.72			31,591.74	9,170.29	1,732,184.75	
Caucasian	2,781,167.66			1,561,454.15	33,282.19	4,375,904.00	
Hispanic American	120,242.73			290,246.95		410,489.68	
Native American	79,519.84			373,995.64	5,680.56	459,196.04	
Unknown	60,133.93					60,133.93	
Total	5,143,905.58		16,594,653.31	2,512,540.66	48,568.04	7,705,014.28	

Number of Unique MCUB Firms	Female	Male
Black American	5	20
Hispanic American	3	6
Native American	4	4
Asian-Pacific American	5	5
Subcontinent Asian Americans	0	4
Non-Minority	78	4

2024 Q3 MCUB Highlights:

MCUB Direct Spend Success (Micro purchases up to \$25K)

Q3 2023 MCUB Direct Spend was 23%

Q3 2024 MCUB Direct Spend was 32% (Highest Quarter in Data Set going back to Q1 2019)

MCUB State Contract Success

Vaske Computer DBA Collier-\$74,747.30 (IS Support)

MCUB Select Success

Paragon Restoration-\$45,266.00 (Electrical Box Repair)

MCUB Partnership with New Flyer

B & L started as a distributor of New Flyer components in September 2022. They are now expanding operations in other jurisdictions.

Spend with B&L in Q3 2022 was \$26,476.98

Spend with B&L in Q4 2022 was \$115,398.82

Spend with B&L in Q1 2023 was \$175,036.03

Spend with B&L in Q2 2023 was \$388,252.35

Spend with B&L in Q1 2024 was \$349,547.48

Q2 spend in 2024 was \$288,265.99

Q3 spend in 2024 was \$313,788.82

MCUB Partnership with Gillig

MA Associates Started as a distributor of Gillig components in September 2023. Since the Partnership with Gillig, MA Associates has been able to hire three additional employees.

Q1 spend in 2023 was \$322,319.83

Q2 spend in 2023 was \$254,838.05

Q1 spend in 2024 was \$743,373.09

Q2 spend in 2024 was \$798,723.76

Q3 spend in 2024 was \$1,046,771.89

Contract 23P043-Support Services for MCUBs was awarded to Project Solutions, Inc.

Type of Service	# of MCUBs Attended
Orientation	No orientation this quarter
Construction Safety	1
Bidding & Estimating	8
How to Respond to an RFP	8
Managing Contract Changes	6
One-on-One Business consultations	8
Total	31

Small Business Equity Audit Led by OEEA conducted data analysis, internal and external engagement sessions.