

PROPOSED REVISED 2015 PROGRAM EVALUATION AND AUDIT PLAN

Audits

Transportation

Transit Management Organizations - In progress
Subrecipient Monitoring Metropolitan Transportation Services and Metro Transit 3RD quarter
Metro Transit Advertising Contract - Cancel
Diesel Fuel Contract - Cancel
Metro Transit Police Department Property Room – Complete – October presentation

New Starts

Green Line Extension – Contract Reviews - On going

Small Starts Program

A Line -4th Quarter

Council-wide

Peoplesoft Finance and HRMS Access Control -3rd Quarter
Energy Savings - Cancel

Environmental Services

Construction Contracts
Architectural and Engineering Direct and Overhead Costs -3rd Quarter
Change Orders - In progress- October presentation

Community Development

Housing Pro System (HAPPY) -3rd Quarter

Evaluations

Cyber Security -3rd Quarter
Third Party IT contract language - In progress- October presentation
Signature authority for contractual agreements without initial capital outlay - Cancel
Ridership projections-Changed to consultation - Complete
Annunciator system implementation -4th Quarter
Implementation of recommendation of MTPD Study – 3rd Quarter – October presentation
MADDADS – Complete-October presentation
HR hiring and retention statistics for 2014 - 3rd Quarter

External Reviews

FTA Financial Management Oversight – Complete, awaiting final report

FTA Triennial Review - September 2015

Federal HUD Rent Reasonableness – In progress

Legislative Auditor Parks Review – In progress

MnDot Metropolitan Planning Program review – In progress

2014 Projects carried into 2015

Application Extender - Complete

Non-construction contract amendments - Complete

Green Line Fare Compliance - Complete

Recurring Reviews

In addition, Program Evaluation and Audit performs the following recurring audits:

Transit farebox accuracy

Transit Stores surprise cash count

Transit stockroom inventories

Parks Operations and Maintenance cost reviews

Verification of overhead rates for contractors (both ES and Transit)

New Starts Architectural and Engineering billings

Suburban provider and MTS contractor reviews

MTPD Police Property Room Surprise Reviews – Added to recurring reviews