

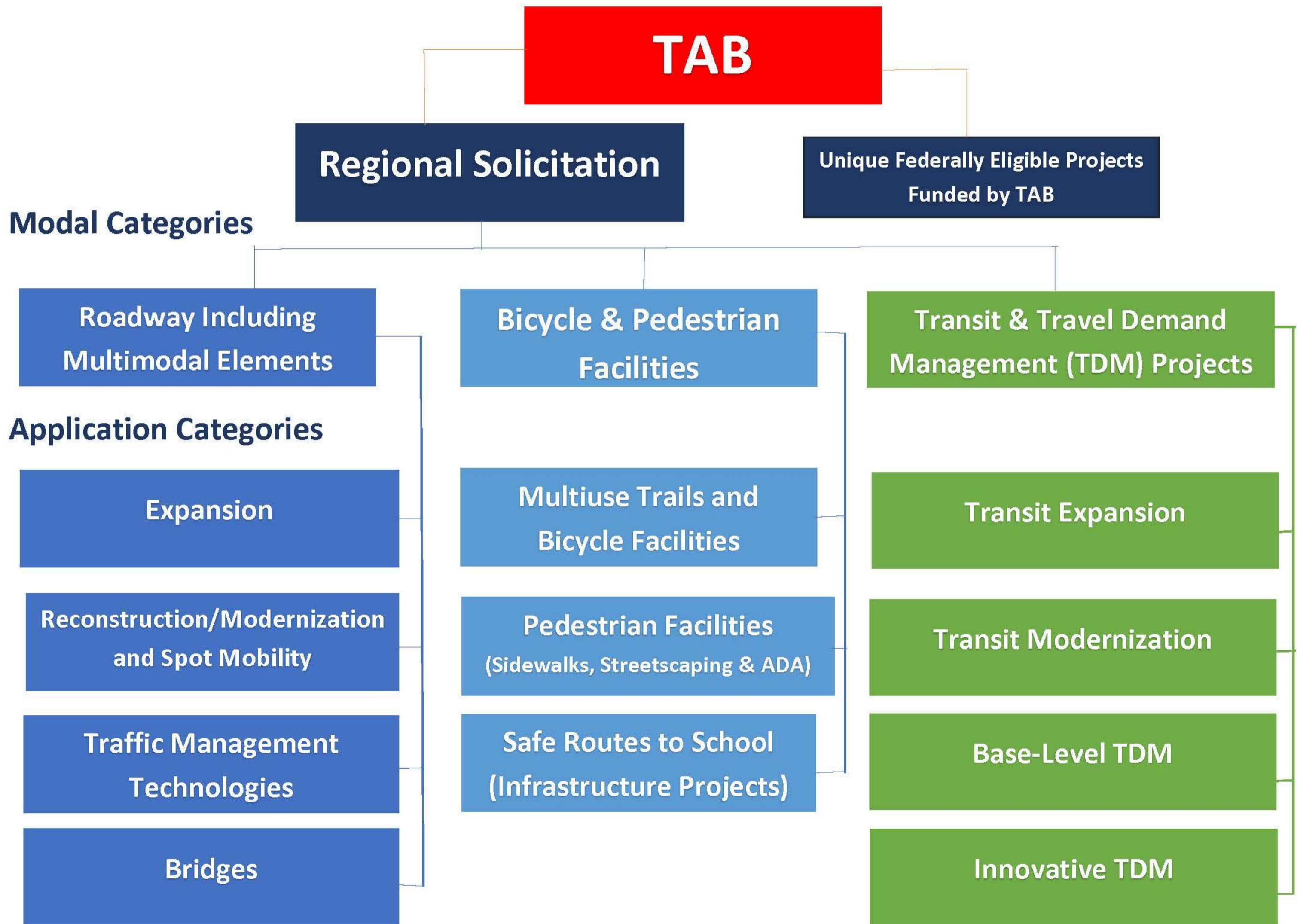
2018 Regional Solicitation for Transportation Projects – Status Update

Committee of the Whole

December 19, 2018



Approved Application Categories



Funding

\$179 million available, plus overprogramming up to 8%

2022	2023	Total
\$89M	\$89M	\$179M

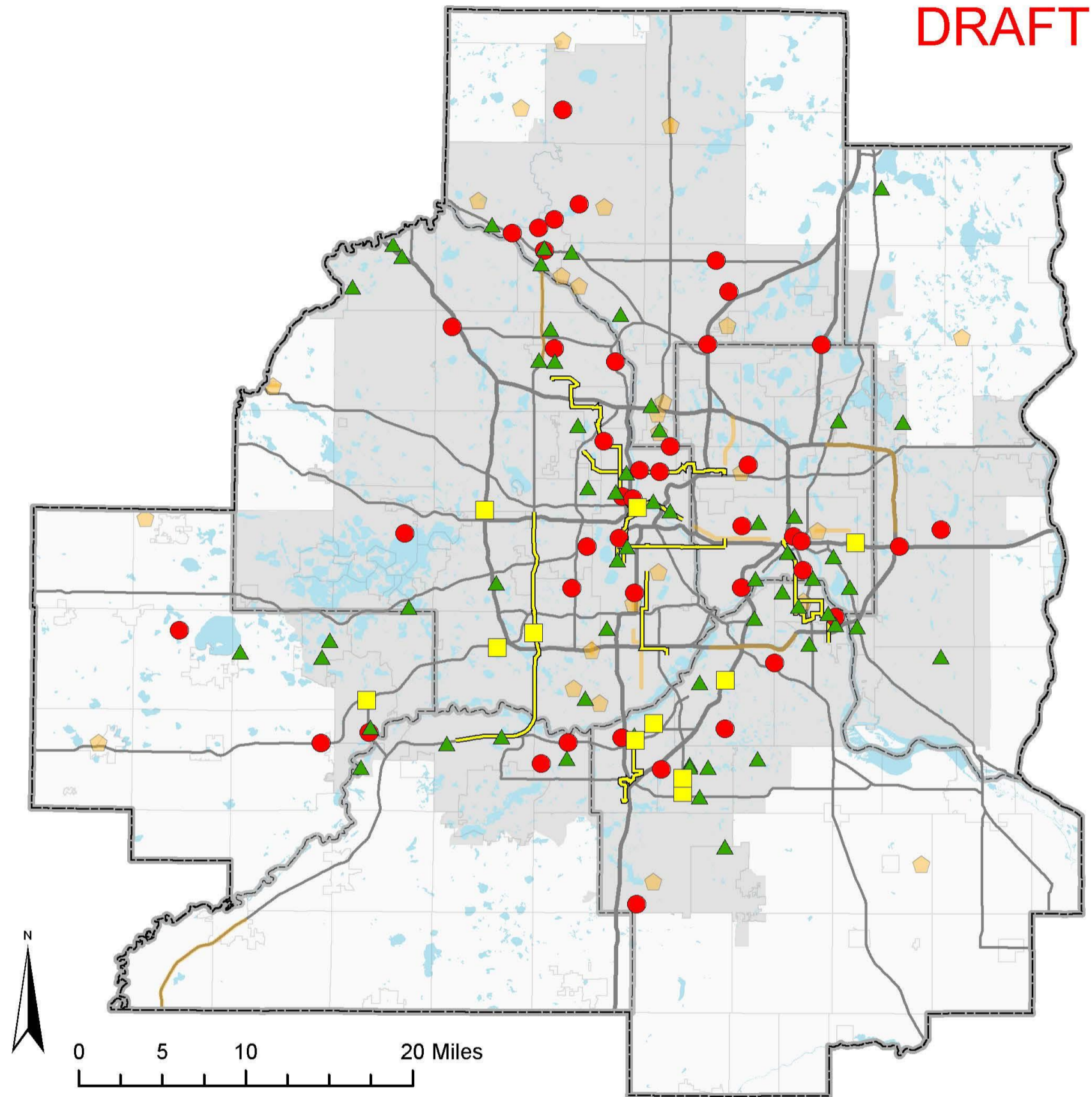
Modal Funding Ranges

	Roadways	Transit & TDM	Bicycle and Pedestrian	Unique	Total
Ranges	48%-68% \$84-\$116	22%-32% \$39-\$56	10%-20% \$18-\$35	-	100%
Mid-Point	58% \$102	27% \$47	15% \$26	-	\$175
Amount Requested	\$220	\$82	\$111	\$7.4M	\$419M
# of Apps	43	32	60	2	137

**137 Projects
Submitted
with a Total
Funding
Request of
\$419M**

**Locations of 2018 Submitted Applications for
Regional Solicitation and Highway Safety
Improvement Program Projects**

DRAFT



Legend

- Interstate Highways
- State, US Highways and County Roads
- ▭ County Boundaries
- ▭ City Boundaries
- ▭ Lakes and Rivers
- ▭ Urbanized Area

Modal Funding Category

- Roadways
- Transit and Travel Demand Management
- ▲ Bicycle and Pedestrian
- Transit Project Corridors
- ⬠ HSIP Projects
- HSIP Project Corridors

Funding Scenarios

1. Base Scenario-Uses mid-point of funding ranges
2. Expansion Heavy Scenario (both Roadways and Transit)-Uses mid-point of funding ranges, but with more funding for expansion
3. Modernization Heavy Scenario (both Roadways and Transit)-Uses mid-point of funding ranges, but with more funding for modernization
4. Bike/Pedestrian Heavy Scenario-Funds this mode at a higher % by shifting \$ from other modes
5. Roadways Heavy Scenario-Funds this mode at a higher % by shifting \$ from transit

	Roadways	Transit & TDM	Bicycle and Pedestrian	Total
Mid-Point	58%	27%	15%	100%

TAB Decisions Today

1. Identification of the level of overprogramming
2. Direction on the City of Saint Paul's "unique project" request for \$6.67 million for electric vehicle charging stations and carsharing vehicles
3. Consideration of whether to include new Roadways Heavy funding scenario or other new scenarios
4. Direction on which funding scenarios should be considered moving forward

Schedule

- December 20: TAC Funding & Programming: Recommendations on funding scenarios
- January 2 TAC: Recommendations on funding scenarios
- January 16: Transportation Advisory Board (TAB): Approval of projects
- January 28: Transportation Committee Information Item
- February: Transportation Committee action (TBD)
- June & September: Transportation Committee action on the list of projects as part of the larger Transportation Improvement Program (TIP)

Questions

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