

Summary of Wastewater-Reuse Related Amendments to the Water Resources Policy Plan Alternatives

The following summarizes the alternative amendments to the Water Resources Policy Plan's chapter on "An Integrated Strategy for Water Resources", after the Finance section on page 43.

*Text in Blue is different from Alternative 1

Item	ALTERNATIVE 1 No Regional Cost Share	ALTERNATIVE 2 Includes Regional Cost Share Based on Regional Environmental and Economic Benefits	ALTERNATIVE 3 Includes Regional Cost Share Based on Regional Wastewater System Benefit Only
WASTEWATER REUSE POLICY	 Reclaimed water cost: cost-of-service, case-by-case basis; no regional cost share Cooperate and partner with local communities Pursue sources of non-Council funding Project is consistent with host community's comprehensive plan Council may enter into a joint powers or other agreement with the host community for the reclaimed water service Council shall enter into a long-term reclaimed water service agreement with each user 	 Reclaimed water cost: cost-of-service, case-by-case basis Cooperate and partner with local communities If regional environmental and economic benefits exist, implement a regional cost share Cap the cumulative regional cost share of all reuse projects at maximum of 0.75% of total annual municipal wastewater charges (approximately\$1.65M or \$1/REC) Pursue sources of non-Council funding Project is consistent with host community's comprehensive plan Council may enter into a joint powers or other agreement with the host community for the reclaimed water service Council shall enter into a long-term reclaimed water service agreement with each user 	 Reclaimed water cost: cost-of-service, case-by-case basis Cooperate and partner with local communities If regional wastewater system benefit exists, implement regional cost share Cap the cumulative regional cost share of all reuse projects at maximum of 0.75% of total annual municipal wastewater charges (approximately\$1.65M or \$1/REC) Pursue sources of non-Council funding Project is consistent with host community's comprehensive plan Council may enter into a joint powers or other agreement with the host community for the reclaimed water service Council shall enter into a long-term reclaimed water service agreement with each user
REGIONAL BENEFIT CRITERIA & PROCESS	Not applicable	 Regional environmental and economic benefits of reuse project: Increases region's wastewater reuse capability Fosters region's environmental sustainability, and Fosters economic growth for a prosperous region (job creation and/or uniquely adding to the region's industrial/business portfolio) that would not happen without reclaimed water. Council public hearing to obtain public input prior to final determination on regional benefit and regional cost share 	 Regional wastewater system benefit from a wastewater reuse project: Regional wastewater system has been built to serve long-term growth in a sub-regional service area and the Department of Natural Resources has stated that issuance of a water appropriation would involve a complex and protracted process due to concerns about the area's long-term water supply, and/or Project reduces MCES' surface water discharge, delaying capital improvements to meet more stringent regulatory requirements Council public hearing to obtain public input prior to final determination on regional benefit and regional cost share