

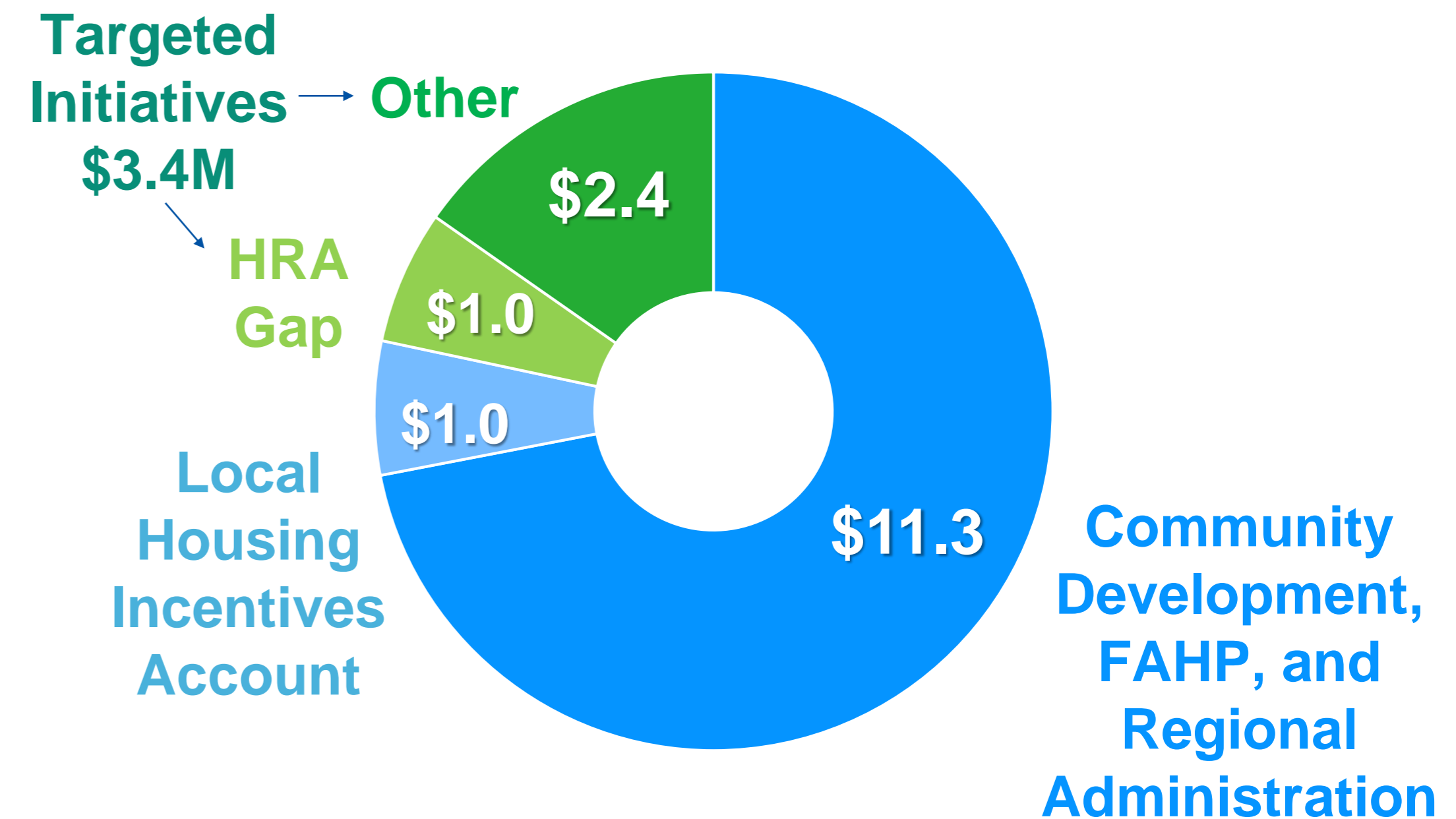
2020 Operating Budget & Levies

Metropolitan Council Committee of the Whole— December
4, 2019



General Purposes Levy - \$15.7M

- Most Flexible Use Levy Funding
 - Carry out Council responsibilities as provided in law
- Primary Uses
 - Community Development Administration
 - Statutory Transfer to Local Housing Incentive Account (\$1M)
- Targeted Initiatives
 - One-Time
 - Pilot or Bridge to other funding sources



2020 General Purposes Targeted Initiatives

| Proposed Targeted Initiatives | | Recommended |
|-------------------------------|--|---------------|
| CD | LHIA Infusion | 0.5 |
| MTS | Metro Mobility Pilot (Premium Service - Uber/Lyft) | 0.7 |
| CW | Management Workforce Diversity | 0.2 |
| CD | Homeless Initiative | 1.0 |
| CD | Housing that is Affordable (FAHP Housing Rehabs) | 0.5 |
| MT | Metro Transit Safety Initiatives | 0.5 |
| CD | Climate Sustainability | 0.25 |
| RA | MCUB Engagement Training | 0.1 |
| | (includes General Fund reserves) | \$3.75 |