Committee Report

Transportation Committee



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Committee Meeting Date: November 14, 2022

For the Metropolitan Council: November 16, 2022

Business Item: 2022-294 SW

2023-2026 TIP Amendment: MN Highway 36 Ramp Reconstruction

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Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to change the termini, add a retaining wall, and increase the cost for its Highway 36 ramp reconstruction project.

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Summary of Transportation Committee Discussion/Questions

Motion by Sterner, seconded by Chamblis. Motion carried.

Business Item

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2023-2026 TIP Amendment: MN Highway 36 Ramp Reconstruction

District(s), Member(s):10 – LindstromPolicy/Legal Reference:TAB ActionStaff Prepared/Presented:Amy Vennewitz, Deputy Director, Finance & Planning (651-602-1508)Steve Peterson, Manager of Highway Planning and TAB/TAC Process (651-602-1819)Joe Barbeau, Senior Planner (651-602-1705)Division/Department:Transportation / Metropolitan Transportation Services (MTS)

Proposed Action

That the Metropolitan Council adopt an amendment to the 2023-2026 Transportation Improvement Program (TIP) to change the termini, add a retaining wall, and increase the cost for its Highway 36 ramp reconstruction project.

Background

This request is to increase the total project cost of Ramsey County's MN Highway 36 ramp reconstruction project at Fairview Avenue from \$3,372,000 to \$4,367,000, add a retaining wall, and increase the length from 0.2 miles to 1.25 miles. The project is funded thought the National Highway Performance Program, which is not connected to the Regional Solicitation.

Rationale

The Metropolitan Council approves formal amendments to the TIP. The projects are consistent with the Transportation Policy Plan (TPP) and meets fiscal constraint because the federal and state local funds are sufficient to fully fund the projects.

Thrive Lens Analysis

This action promotes stewardship by combining project elements into one contract.

Funding

The projects are fully funded with federal, state, and local funds.

Please amend the 2023-2026 Transportation Improvement Program (TIP) to amend this project. This project is being submitted with the following information:

Seq	State Fiscal	ATP /	Route	Project Number			
#	Year	Dist	Sytem	(S.P. #)	Agency	Description	
TBD	2023	Μ	MN 36	6212-181	Ramsey	MN36, from 135 to Snelling Ave and on	
					County	<u>CSAH 48</u> (Fairview Ave) <u>from Gluek Ln</u>	
						to W entrance of Rosedale Mall	
						(interchange) in Roseville –	
						Reconstruct ramps (BR 62029 &	
						62030), in place retaining wall,	
						drainage, pavement, concrete median,	
						ADA improvements and signals	

PROJECT IDENTIFICATION:

Miles	Prog	Type of Work	Prop Funds	Total \$	FHWA \$	тн \$	Other \$
0.2	SC	Traffic Control	NHPP	3,372,000	2,286,400	571,600	874,000
<u>1.25</u>		Devices		<u>4,367,000</u>	<u>2,749,600</u>	<u>687,400</u>	<u>930,000</u>

PROJECT BACKGROUND:

1. Briefly describe why amendment is needed (e.g., project in previous TIP but not completed; illustrative project and funds now available; discretionary funds received; inadvertently not included in TIP).

This formal amendment is to increase the total project cost from \$3,372,000 to \$4,367,000 and increase the length from 0.2 miles to 1.25 miles.

- 2. How is Fiscal Constraint Maintained as required by 23 CFR 450.216 (check all that apply)?
 - New Money
 - Anticipated Advance Construction
 - ATP or MPO or MnDOT Adjustment by deferral of other projects
 - Earmark or HPP not affecting fiscal constraint
 - Other

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Additional federal NHPP funding of \$463,200 is available from SP 1909-106, which had a decrease of \$1,473,200 in STIP/TIP mod approved 8/10/2022. Therefore, fiscal constraint is maintained.

CONSISTENCY WITH MPO LONG RANGE PLAN:

This amendment is consistent with the Metropolitan Council Transportation Policy Plan, adopted by the Metropolitan Council on November 18, 2020, with FHWA/FTA conformity determination established on December 4, 2020.

AIR QUALITY CONFORMITY:

- Subject to conformity determination
- Exempt from regional level analysis
- N/A (not in a nonattainment or maintenance area

*Exempt Project Category S-10—Pavement resurfacing and/or rehabilitation per Section 93.126 of the Conformity Rules

MN 36 TIP Amendment

I35 to Snelling Ave & on CSAH 48 (Fairview Ave) from Gluek LN to W Entrance of Rosedale Mall

Project Location



