

Quarter 3 2024 Update

Metropolitan Council Committee of the Whole | November 6, 2024







Quarter 3 2024 Update: Agenda









Part 1: Metro Transit Police Department Update

- Quarter 3 Data
- Staffing and Hiring Initiatives
- Law Enforcement Partnerships & Community Outreach

Part 2: Safety & Security Action Plan Implementation Update

- Background and overview of action items' status
- Preliminary 2025 budget investments
- Program and project updates
 - Supplemental Security
 - Transit Rider Investment Program (TRIP)
 - Transit Safety Intervention Project (TSIP)
 - Saint Paul Downtown Alliance and Listening House of Saint Paul Pilots







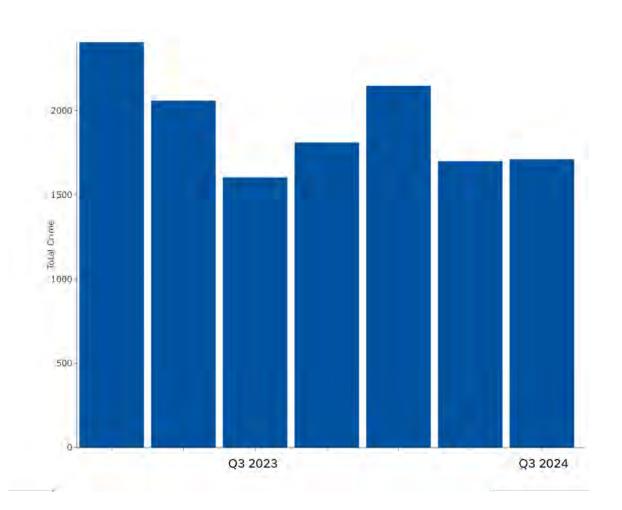


Part 1: Metro Transit Police Department Update
Joseph Dotseth | Interim Chief of Police



Quarter 3 crime data: Overall reported crime

SSAP ACTION ITEMS 3.11 & 3.12

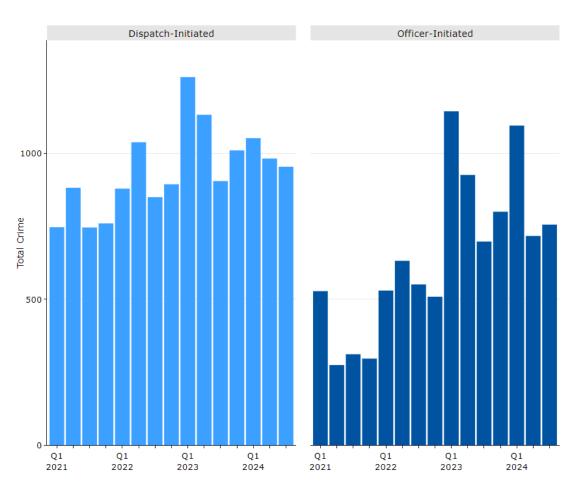


- Crime -20% from Q1 2024 to Q3 2024
 - Q1 2024: 2,147
 - Q3 2024: 1,710
- Crime +6.7% from Q3 2023 to Q3 2024
 - Remove smoking, crime -2.4%
- Top crime in 2024: Smoking
 - 161 citations Q1-Q3 2023
 - 831 citations Q1-Q3 2024



Quarter 3 crime data: Dispatch-initiated and officer-initiated crime reports

SSAP ACTION ITEMS 3.11 & 3.12



Total reported crime -8.4% year to date

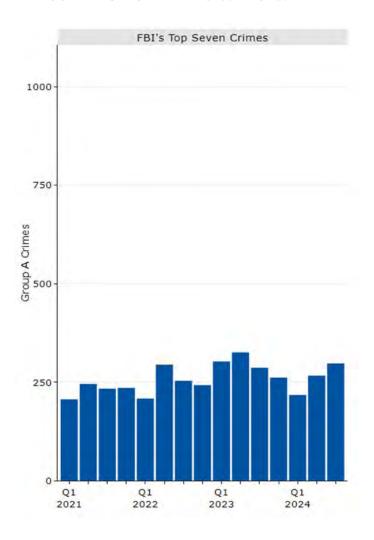
Crimes	Q1	Q2	Q3	Total
2024	2,147	1,699	1,710	5,556
2023	2,405	2,058	1,603	6,066

Crimes	Dispatched	Officer-Initiated	Total
Q3 2024	56% (954)	44% (756)	1,710
Q3 2023	56.5% (905)	43.5% (698)	1,603



Quarter 3 crime data: FBI Top 7 crimes

SSAP ACTION ITEMS 3.11 & 3.12



• FBI Top 7 crimes -14.5% YTD

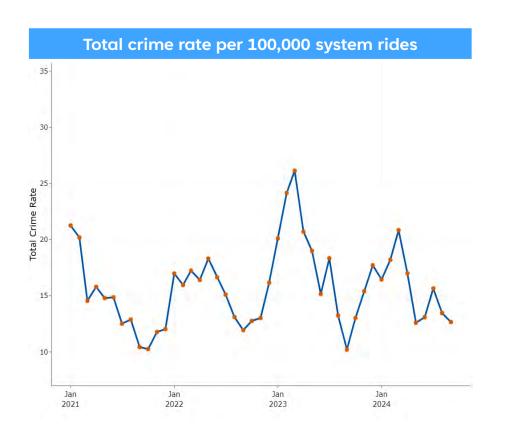
	Q1	Q2	Q3	Total
2024	218	267	298	783
2023	303	326	287	916

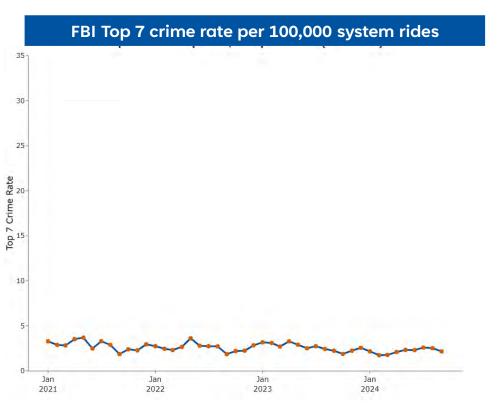
FBI Top 7 Crimes					
Homicide	Sex Offenses		Robbery		Assault
Larceny or TI From Perso		Moto	or Vehicle Theft	Br	Burglary or reaking & Entering



Quarter 3 crime data: Crime per 100,000 system rides

SSAP ACTION ITEMS 3.11 & 3.12

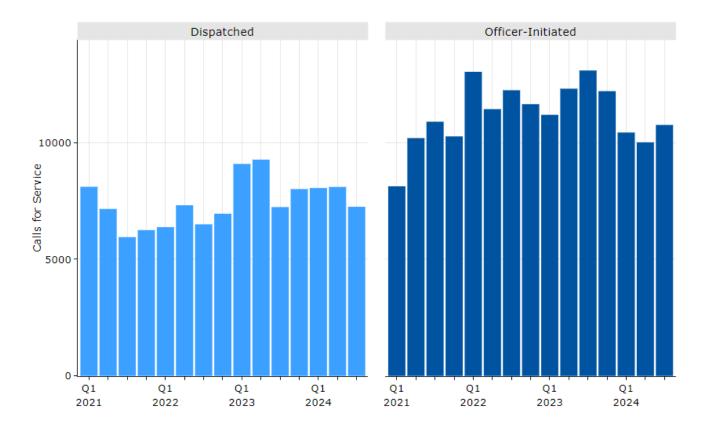






Quarter 3: Calls for service

SSAP ACTION ITEMS 3.11 & 3.12

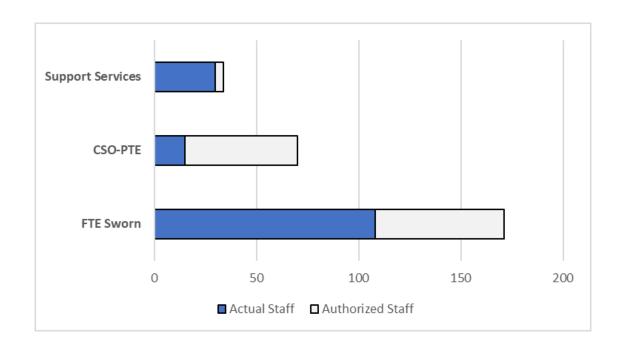


- 54,623 calls for service YTD
- 57% officer-initiated, consistent with 2023



Metro Transit Police Department staffing

SSAP ACTION ITEMS 1.1 & 2.6



Position	Count as of Oct. 2, 2024
Support services	30/34
Community Service Officers	15/70
Full-time officers	108/171





Metro Transit Police Department: CSO Pathway Program

SSAP ACTION ITEMS 1.1 & 2.6



- Applications through Nov. 19, 2024
- Successful applicants hired April 2025
- Next session planned January 2025
- Ongoing recruitment efforts: schools, police associations, law enforcement partners



Metro Transit Police Department: Building culture

SSAP ACTION ITEM 2.6



Example: Development guides created to make to better outline, explain employee development process for sworn officers and support staff



Metro Transit Police Department: Partnerships

SSAP ACTION ITEM 3.13



• Green Line joint details

 Enforcement details with St. Paul police focused on key locations

Gold Line & Green Line Extension Outreach

- Partnerships with Eden Prairie, Hopkins,
 Maplewood, Minneapolis, Minnetonka, Oakdale,
 St. Louis Park, Woodbury, St. Paul police
 departments, Washington County Sheriff's Office
- Joint Powers Agreements (JPAs)

Partners

 Chief's Associations, U.S. Marshals, DOJ, FBI, TSA, APTA, DPS, BCA, County Attorney, Peer Advisory Groups



Metro Transit Police Department: Outreach

SSAP ACTION ITEM 3.13





- Homeless Action Team (HAT)
 - 773 Calls for Service in 2024
 - 41 people moved from transit into treatment facilities
 - 9 families housed through Metro HRA referrals
 - Partnering with Hennepin County Homeless Action Team,
 People Incorporated, Meridian Behavioral Health,
 & Mental Health Minnesota
- Listening Sessions Tours
- Employee Town Halls

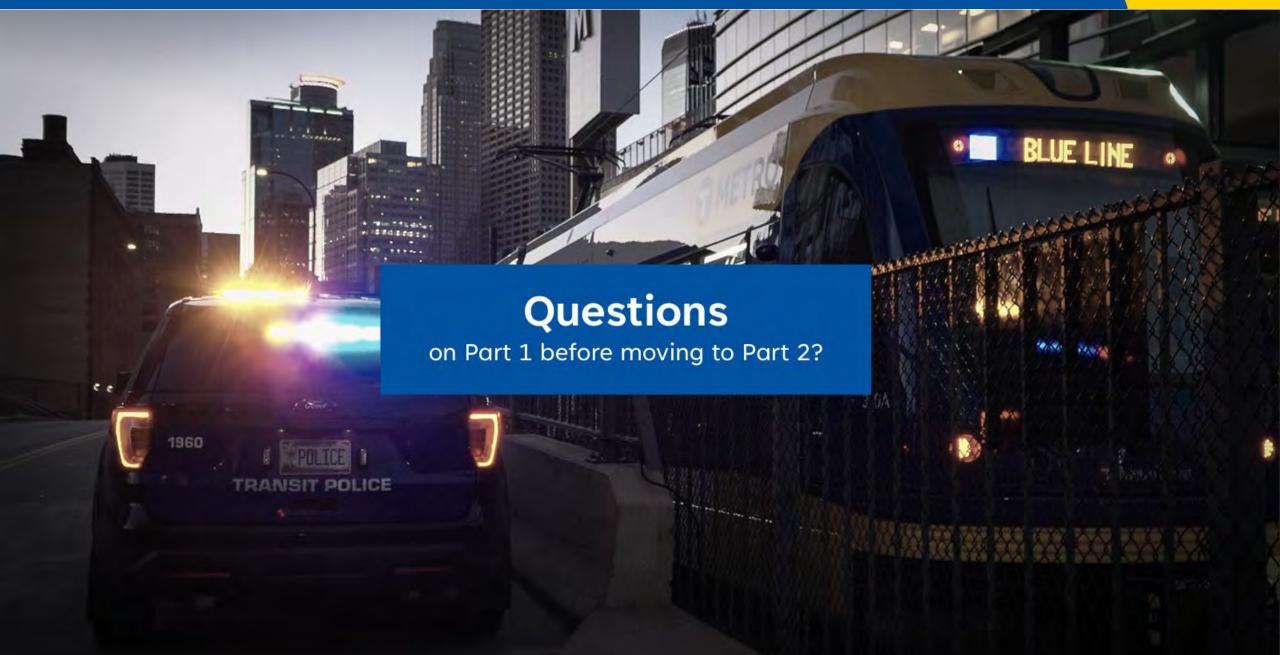


Metro Transit Police Department: Vision and Approach



- Experienced command staff
- Transit policing philosophy
 - Sir Robert Peel
 - Community approach
 - Policing as service
 - Building on past successes
 - Leveraging partnerships
- Culture of empowerment









Part 2: Safety & Security Action Plan Implementation Update



Safety & Security Action Plan: Background



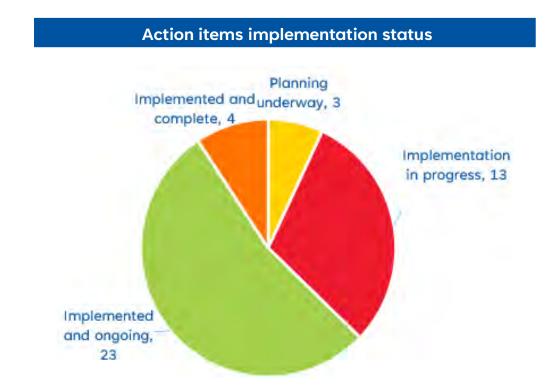
43 Action Items in 3 Areas of Work

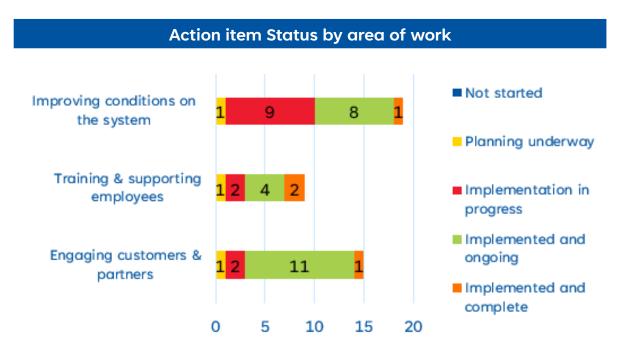
Improving Conditions on the System 🐼 Training & Supporting Employees 🐼 Engaging Customers & Partners



Safety & Security Action Plan Update

SSAP ACTION ITEM 3.12







Preliminary 2025 Budget: Increasing investments in public safety

SSAP ACTION ITEMS 1.1, 1.2, 1.3, 1.12













Increasing and supporting official presence

- Continues efforts to recruit police officers, CSOs
- Doubles investment in supplemental security and
- Grows Transit Rider Investment Program to 100 employees in 2025
- Pilots St. Paul Downtown Alliance Safety Ambassadors at three LRT platforms
- Adds 7 TCC Supervisors to support dispatching
- Continues practice of contracting with services providers

Increasing staffing to improve conditions on the system

- 20 Public Facility Workers to support cleaning, maintenance
- 6 Track Laborers and a foreperson to support cleaning, graffiti removal
- 2 Helpers, 1 supervisor to expand between trip cleaning efforts



Preliminary 2025 Budget: Police Officers, Community Service Officers

SSAP ACTION ITEMS 1.1





- Maintains authorized strength of up to 171 full-time police officers
- Community Service Officer (CSO) Pathway Program
 - Proposed 2025 operating budget reflects 55 CSOs compared to 70 in 2024 adopted budget – changed to better reflect staffing expectations and establishment of TRIP in Operations
- Six new MTPD employees to support administrative and compliance needs (repurposing CSO budget)



Preliminary 2025 Budget: Transit Rider Investment Program, Supplemental Security

SSAP ACTION ITEM 1.2





- Doubles investment in supplemental security to support additional location-based presence across the system
 - Currently at Lake/Midtown, Franklin, T1-T2, Central,
 Brooklyn Center Transit Center, Chicago-Lake, I-35W &
 Lake, Uptown
- Up to 100 TRIP employees by the end of 2025
 - Includes field supervision, continued contracted TRIP Agent support



TRIP Quarter 3 Data: Staffing

SSAP ACTION ITEMS 1.2 & 3.2

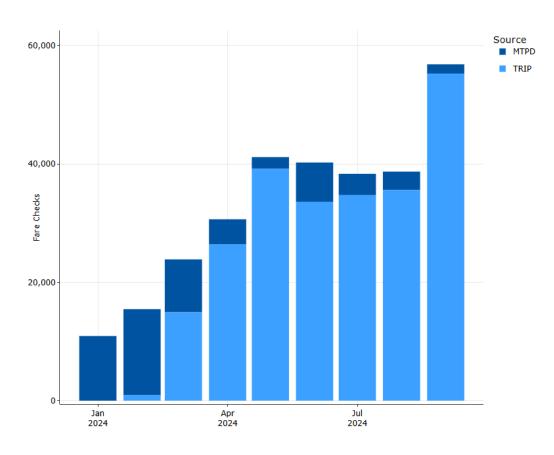


- Metro Transit TRIP Agents: 13 of 22 positions filled at end of Q3 2024
 - 8 new TRIP Agents in training
 - Adding up to 11 new Agents before year end
- Allied TRIP Agents: 25
 - 11 new agents started in October
- Assistant Managers: 2 of 3 positions filled
 - Position will be posted in November
- Shift Supervisor & Senior Project Administrator positions in development



Quarter 3 Data: Fare inspections

SSAP ACTION ITEMS 1.2 & 3.2



Regular fare inspections

Q3 2024: 133,866

Q3 2023: 56,149

(Includes TRIP Agent & MTPD

data, excludes fare

inspections at special events)

Administrative citation program began in December 2023 with CSOs, expanded to TRIP Agents in February 2024



Preliminary 2025 Budget: Transit Service Intervention Project (TSIP)

SSAP ACTION ITEM 3.15



- TSIP pilot ended this past summer, intervention services continue
 - 11,324 contacts and 5,169 referrals
 - 41 people placed in treatment
 - 2025 budget includes funding for transit intervention services
- Existing work with TSIP providers will continue until new procurement is complete
 - Procurement expected to kick-off late in the spring of 2025
- Community-based contracts for intervention services will be fully incorporated into TRIP in 2025
 - New contract administrator position to manage and administer community-based contracts



Preliminary 2025 Budget: Saint Paul Downtown Alliance Partnership

SSAP ACTION ITEM 1.3





Six-month to one-year contract with Saint Paul Downtown Alliance

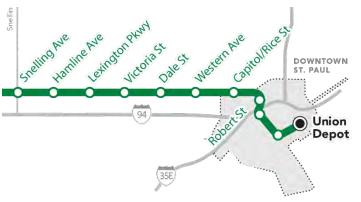
- Manages Downtown Improvement District (DID) Services
- Safety Ambassadors at 10th Street, Central, Union Depot
- DID Street Team District I-94 to Mississippi River, Xcel Energy Center to CHS Field



Listening House of Saint Paul Pilot

SSAP ACTION ITEM 3.10





- Listening House clients to provide cleaning services
 - Monday through Thursday until Jan. 30, 2025
 - 14 people working at a time
- Adopting Multiple METRO Green Line, bus stations
 - Robert St., Capitol/Rice St., Western Ave., Dale St., Victoria St.,
 Hamline Ave. Stations
 - Snelling/University A Line stations
 - Four stops adjacent to Listening House headquarters (7th St. & Lafayette Rd.)
 - Co-Adopting Snelling Ave. & Lexington Pkwy. Stations
- Metro Transit to provide unlimited rides, supplies, Adopt-A-Stop signage





Thank You!

