Office of Enterprise Sustainability Annual Reporting Update

Committee of the Whole | March 19, 2025









What is the Minnesota Office of Enterprise Sustainability (OES)?



OES supports the sustainability work of **State Cabinet Agencies**

- Guided by Executive Order 19-27 ٠
- Housed in the Department of Administration •
- Lieutenant Governor convenes representatives from each cabinet agency through the Sustainability Steering Team •
- All cabinet agencies are required to prepare an annual • action plan and submit data annually
- Bi-partisan history dating to the 2007 Next Generation • Energy Act
- Focused on agency operations and collaboration

"We [Minnesota] must continue to lead by example, ensuring that we maintain our efforts so that our sustainability goals are met." - E.O. 19-27



Seven Sustainability Goal Areas

Our work with the Office of Enterprise Sustainability is required by <u>E.O. 19-27</u>. The E.O. sets goals for the Cabinet Agencies related to their operational:





Culture of Sustainability (New)

Two Requirements to Reach our Goals

1. Annual Sustainability Action Plan

- Guides work for the upcoming year •
- Timeline: Submitted in December for upcoming year
- Plans are internal and reviewed by OES and Met Council
- Actions guided by E.O. requirements

2. Annual Data Submissions

- Tracks progress for the Met Council and • across the state enterprise
- Timeline: February-May annually ٠
- Data is publicly available on OES' • Sustainability.MN.gov website
- Data submission topics guided by E.O. • requirements

The Met Council's role

The Council is the largest greenhouse gas emitter in the state enterprise

- ~50% of our emissions are from Environmental Services
- ~50% of our emissions are from Metro Transit and Metropolitan Transportation Services
- Our status as a large emitter represents an opportunity to make a big impact in reducing the state enterprise's total emissions.



Total GHG Emissions by Agency

2023 emissions from state enterprise agencies

| man Services | | Military | Aff | fair | ſS |
|-----------------|-------------------|-----------|------|------|-----|
| 574 | | 25,232 | | | |
| tural Resources | Ve | eterans A | | A | d |
| | 11 | l,389 | | 5, | 601 |
| 237 | He | ealth | Ag | | lr |
| olic Safety | 3,728 IT Servi | | 2, 1 | | |
| | | | | | E |
| 692 | Рс | ollutio | R | | |

Visualizing our greenhouse gas emissions

2023 Met Council Reported Emissions: ~244,000 metric tons CO₂e







~32,750 homes' electricity use for one year

Using 2.5 people per household; larger than Brooklyn Park, MN

~57,000 cars driven for one year

Using 1 car per adult; about the size of Maple Grove, MN

2023 Emissions Closer Look

2023 Met Council Greenhouse Gas Emissions



Overview of OES Annual Action Plan



Submitted December 2024

- All cabinet agencies are required to prepare an annual action plan
- Second year of this requirement
- **Expands** on areas covered in the Climate Action Work Plan (energy, fuel use, emissions) to include
 - 1. Water use
 - 2. Waste prevention
 - 3. Procurement practices
- Plan is a questionnaire with ~60 questions (~10 per topic area)



Collaborating to Complete the Plan

Metro Transit

- Engineering and Facilities
- **Bus Maintenance** •
- Materials Management

ES

- Planning
- **Facilities Management**
- Maintenance •
- Process Engineering ٠
- **Environmental Compliance**
- Capital Engineering ۲

RA, CD, and MTS

- Procurement
- **Real Estate**
- Communications •
- CD Leadership •
- MTS Fleet
- CAWP Coordinating • Team

Highlighting New Work Stemming from Plan



Filling Gaps and Building on Past Success

- The Council is already doing much of what the OES plan asks for
- However, there are specific asks that require the Council to enhance our existing work or create new processes to achieve state goals



Greenhouse Gas Emissions Progress

E.O. Goal: 50% reduction of GHG emissions by 2030 from a 2005 baseline

Key opportunities for improvement

- Energy efficiency and energy conservation
- Refrigerant management
- Fleet transitions



Met Council emissions progress

Action Highlights: Energy Use



Energy Use E.O. Goal: Reduce building energy use per square foot 30% by 2030 from 2017 levels*

- **Create a schedule** for evaluating the energy efficiency of all facilities >5,000 sq. ft. Align with existing and future capital projects.
- **Set energy use targets** for facilities >5,000 sq. ft.
- Invest in energy managers lacksquare
- Continue to work towards CAWP targets, such as **95% LED** conversion by 2030

Fossil Fuel Progress

Met Council is responsible for over 50% of the enterprise's fossil fuel use

| Annual Total Fossil Fuel Usage by Agency (Gallons) | | | | |
|---|----------------|--------------------|--|--|
| Metropolitan Council | Transportation | Natural F | | |
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| | | | | |
| | | | | |
| | | | | |
| | | 984,302 Human . | | |
| | | numan. | | |
| | | | | |
| | 4,072,701 | | | |
| | Public Safety | 299,508 | | |
| | | Agricu | | |
| | | Labor | | |
| 8,237,407 | 1,256,216 | Health | | |





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Fossil Fuel Progress

E.O. Goal: Reduce fossil fuels used in state fleet by 30% from a 2017 baseline





Action Highlight: Fleet Fossil Fuel



Fossil Fuel Use

- Follow the non-revenue vehicle purchasing ullethierarchy per Minn. Statute 15C.135 Subd. 3
- **Electrify** light and heavy vehicles ullet
- Continue to implement ZEB Transition Plans and electrify pool vehicles

Action Highlight: Waste



Waste Diversion E.O. Goal: Divert 75% of solid waste to recycling and composting by 2030

- Develop a Solid Waste Oversight Program lacksquare
- Evaluate the need for Sustainable Meeting Guidelines in each division lacksquare
 - Provide reusable options to reduce waste
- Identify division-specific Solid Waste Oversight Programs ullet
- Expand 3-bin waste systems (recycling, organics, and trash) to • remaining facilities
- Incorporate strategies into forthcoming Metro Transit Sustainability Plan

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New Work: Procurement



Sustainable Procurement E.O. Goal: Include sustainable procurement elements in 50% of the State's issued solicitations, as applicable

- Implement an education program that provides purchasers with • information to select more sustainable products
- Continue engaging with Procurement team about capacity to pursue this work

Action Highlight: Water Use



Water Use E.O. Goal: Reduce water building use per square foot 15% by 2030 from 2017 levels

- Metro Transit and Environmental Services to conduct water use **assessments** across our facilities (2025 and beyond)
- **Minimize irrigation** for landscaping •
- **Install** deduct meters (irrigation meters) for all irrigation sites •
- Metro Transit plans to develop a **Sustainable Landscapes Plan** as part ulletof the forthcoming 2025 Metro Transit Sustainability Plan (with the goal of reducing irrigated landscapes).
- Environmental Services implementing and planning for future sustainable • landscaping at all facilities.

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New Work: Culture of Sustainability



Culture of Sustainability

- Develop a **new employee orientation** related to sustainability lacksquare
- \bullet
- Real Estate Office to develop **sustainable lease** requirements **Develop and adopt** Metro Transit and Environmental Services lacksquareSustainability Plans in 2025 to embed sustainability in day-to-day operations

Next Steps



Upcoming Work

- Submit 2024 energy, water, waste, and greenhouse gas emissions data to OES by May 2025
- **Implement** 2024 OES Action Plan across divisions
- Council Member Lindstrom represents the Council on the State's Sustainability Steering Team, which convened in January 2025 and will convene again mid-summer.

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Questions?





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