

Community Development Committee

Meeting date: August 4, 2014

Subject: 2015 Community Development Division Budget

District(s), Member(s): All

Policy/Legal Reference: Information only

Staff Prepared/Presented: Guy Peterson, Director, Community Development Division (651 602-1418)

Division/Department: Community Development

Proposed Action

None, Information only.

Background

The Community Development Committee (CDC) has had two earlier budget discussions this spring at which time staff offered several ideas about how it proposed items and activities in the 2015 Community Development Division budget to implement initiatives set forth in Thrive MSP 2040.

In late June, Mary Bogie presented to the Council a “Big-Picture” look at the entire proposed Council budget for 2015, noting that later in the summer each division would share a more in-depth presentation with their respective Council committee.

At the August 4 CDC, staff will provide an overview of the proposed 2015 Unified Budget – Operations, Passthrough, and Capital, emphasizing its support and implementation of Thrive.

This presentation will be followed on August 13 by a presentation at the Council meeting on each division’s proposed 2015 budget, and the adoption of a preliminary budget and levies for 2015 at the Council meeting of August 27.

Rationale

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Funding

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Known Support / Opposition

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