

## Community Development Committee

Meeting date: June 2, 2014

For the Management Committee meeting of June 11, 2014

For the Metropolitan Council meeting of June 25, 2014

**Subject:** Authorization to Amend the 2014 Unified Budget: Second Quarter Amendment

**District(s), Member(s):** All

**Policy/Legal Reference:** Minnesota Statute 473.315 for Parks Capital Budget

**Staff Prepared/Presented:** Arne Stefferud, Regional Parks and Natural Resources Manager

**Division/Department:** Community Development

### Proposed Action

That the Metropolitan Council authorize the amendment of the 2014 Unified Capital Program as indicated and in accordance with this memorandum and the attached table.

### Background

The proposed capital program and budget amendment includes the following changes to the 2014 Parks capital budget for the second quarter:

#### Reducing Funding Commitments

The amendment closes two grants for a total of \$770,000 as depicted in Attachment 1 under “**Grants that were completed and closed out**”.

The Park Acquisition Opportunity Fund Accounts are adjusted as follows:

1. Move \$10,325 of unused regional bonds from the Environmental Trust Fund Acquisition Account to the Parks and Trails Legacy Fund Acquisition Account.
2. Add \$1,695,000 of a Fiscal Year 2015 Parks and Trails Legacy Fund appropriation plus authorize \$1,130,000 of regional bond match to the Parks and Trails Legacy Fund Acquisition Account in accordance with Minn. Laws 2013, Article 3, Section 4(l).
3. Add \$1,500,000 of a Fiscal Year 2015 Environmental Trust Fund appropriation plus authorize \$1,000,000 of regional bond match to the Environmental Trust Fund Acquisition Account in accordance with Minn. Laws 2014, Chapter 226, Subdivision 7(b).

This is shown in Attachment 1 under “**Beginning Balance of Unobligated Land Acquisition Opportunity Fund Grants**”.

### Increasing Funding Commitments

Five (5) Park Acquisition Opportunity Fund grants from the Parks and Trails Legacy Fund Acquisition Account previously approved by the Council that total \$758,776 are included in Attachment 1 under **“Parks and Trails Legacy Fund Acquisition Account.”**

A total of \$15,257,000 finances amendments to 22 existing grants and 13 new grants from the Fiscal Year 2015 appropriation from the Parks and Trails Legacy Fund for the project specific CIP. All of these projects are required to be funded with this appropriation under Laws of MN 2013, Chapter 137, Article 3, Section 4 (b) to Section 4 (k). These grant amendments and new grants are shown in Attachment 1 under **“New Legislative Authorization FY 2015 Parks and Trails Legacy Fund Project Specific CIP”**.

A total of \$3,107,000 of 2014 State bonds matched with \$2,147,000 of regional bonds finances 13 grants from the 2014 State bonding bill for the project specific CIP (Laws of MN 2014, Chapter 294, Section 17, Subd. 3). These projects are consistent with Council approved park and trail master plans. These grants are shown in Attachment 1 under **“New Legislative Authorization 2014 State bonds and Metro Council bond match for Project Specific CIP”**. Additional grants will be presented for authorization for projects funded from this appropriation that are in new or updated park and trail master plans that the Council will consider in the future.

A total of \$22,500,000 of 2014 State bonds finances five (5) projects that are for grants passed through to local governments for park or trail projects as line item appropriations or earmarks. These are consistent with Laws of MN 2014, Chapter 294, Section 17, Subdivisions 5, 8, 10, 11 and 12. These grants are shown in Attachment 1 under **“New Legislative Authorization for 2014 State bond Pass-Through Grant Projects”**. Additional grants will be presented for authorization for projects funded from this bonding bill in the future when Minnesota and Management and Budget verifies that the non-state match requirement for those projects has been raised.

### Change in Current Year Expenditures:

Based on projected expenditures for the proposed amendment in the remainder of 2014, the 2014 Capital Budget is proposed to be increased by \$17,129,490 as shown in Attachment 1 in the **“2014 Budget”** column on the bottom line **“Parks and Open Space Total”**.

The Multi-Year Authorization is increased by \$47,566,000 based on the net results of deducting reduced funding commitments from increased funding commitments and is shown in Attachment 1 in the **“Multi-Year Authorization”** column on the bottom line **“Parks and Open Space Total”**.

## **Rationale**

This amendment to the 2014 Authorized Capital Program implements legislation and funds:

1. Parks and Trails Legacy Fund Acquisition Account with an FY 2015 appropriation and Council bond match
2. Environmental Trust Fund Acquisition Account with an FY 2015 appropriation and Council bond match
3. State FY 2015 Parks and Trails Legacy Fund Project Specific CIP
4. 2014 State bond/Metro Council bond Project Specific CIP
5. 2014 State bond pass-through grants

## **Funding**

This amendment is financed with:

1. A portion of State FY 2014 and State FY 2015 Parks and Trails Legacy Fund appropriations and matching Metro Council bonds for Parks and Trails Legacy Fund Acquisition Account
2. State FY 2015 Environmental Trust Fund appropriation and matching Metro Council bonds for Environmental Trust Fund Acquisition Account
3. State FY 2015 Parks and Trails Legacy Fund appropriation for Parks and Trails Legacy Fund Project Specific CIP
4. 2014 State bonds and Metro Council bonds for State bond/Metro Council bond Project Specific CIP
5. 2014 State bonds for pass-through grants

## **Known Support / Opposition**

The grants are consistent with legislative and Metropolitan Council policies/requirements. There is no known opposition to the amendment.

2014 Capital Program and Budget Amendment  
 Community Development Committee - June 2, 2014  
 Management Committee - June 11, 2014  
 Metropolitan Council - June 25, 2014

Attachment 1

Item 2014-122

Agency	Park/Trail	Description	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2014	Multi-Year	
			State	Regional	Total	State	Regional	Total	State	Regional	Total	Budget	Authorization	
PARKS AND OPEN SPACE												Original Adopted	\$ 32,069,110	\$ 106,084,538
												After Prior Amendments	\$ 31,163,100	\$ 104,859,429
												After This Amendment	\$ 48,292,590	\$ 152,425,429
RP=Regional Park, PR=Park Reserve, RT=Regional Trail														
<b>Reducing Funding Commitments</b>														
<b>Grants that were completed and closed out</b>														
Washington County	Lake Elmo Park Reserve	SG-2011-096 Winter Recreation Area	\$ 275,000	\$ -	\$ 275,000			\$ -	\$ 275,000	\$ -	\$ 275,000		\$ (275,000)	
Anoka County	Coon Rapids Dam Regional Park	SG-2011-116 Entrance road and parking lot	\$ 470,000	\$ 25,000	\$ 495,000			\$ -	\$ 470,000	\$ 25,000	\$ 495,000		\$ (495,000)	
<b>Subtotal - Closed Projects</b>			<b>\$ 745,000</b>	<b>\$ 25,000</b>	<b>\$ 770,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 745,000</b>	<b>\$ 25,000</b>	<b>\$ 770,000</b>	<b>\$ -</b>	<b>\$ (770,000)</b>	
<b>Beginning Balance of Unobligated Land Acquisition Opportunity Fund Grants</b>														
Park and Trails Legacy Fund Acquisition Account (FY 2011, 2012, 2013 and FY 2014 appropriation)														
Move Unused Regional Authority from Environmental Trust Fund Acquisition Account			\$ 577,982	\$ 2,165,791	\$ 2,743,773		\$ 10,325	\$ 10,325	\$ 577,982	\$ 2,176,116	\$ 2,754,098	\$ 10,325	\$ 10,325	
Add FY 2015 State Appropriation and Regional Match to Account (Laws of MN 2013, Chap. 137, Article 3, Sec. 4(l))			\$ 577,982	\$ 2,176,116	\$ 2,754,098	\$ 1,695,000	\$ 1,130,000	\$ 2,825,000	\$ 2,272,982	\$ 3,306,116	\$ 5,579,098	\$ 1,412,500	\$ 2,825,000	
Move Authorization for New Grants from Acquisition Account			\$ 2,272,982	\$ 3,306,116	\$ 5,579,098	\$ (455,266)	\$ (303,510)	\$ (758,776)	\$ 1,817,716	\$ 3,002,606	\$ 4,820,322	\$ (758,776)	\$ (758,776)	
Environmental Trust Fund Acquisition Account (FY 2010, FY 2012 and FY 2013 appropriation)														
Move Unused Regional Authority to Parks and Trails Legacy Fund Acquisition Account			\$ 3,424	\$ 12,608	\$ 16,032		\$ (10,325)	\$ (10,325)	\$ 3,424	\$ 2,283	\$ 5,707	\$ (10,325)	\$ (10,325)	
Add FY 2015 State Appropriation and Regional Match to Account (MN Laws 2014, Chap. 226, Subd. 7(b))			\$ 3,424	\$ 2,283	\$ 5,707	\$ 1,500,000	\$ 1,000,000	\$ 2,500,000	\$ 1,503,424	\$ 1,002,283	\$ 2,505,707	\$ 1,250,000	\$ 2,500,000	
<b>Subtotal Acquisition Account Changes</b>			<b>\$ 581,406</b>	<b>\$ 2,178,399</b>	<b>\$ 2,759,805</b>	<b>\$ 2,739,734</b>	<b>\$ 1,826,490</b>	<b>\$ 4,566,224</b>	<b>\$ 3,321,140</b>	<b>\$ 4,004,889</b>	<b>\$ 7,326,029</b>	<b>\$ 1,903,724</b>	<b>\$ 4,566,224</b>	
<b>Increasing Funding Commitments</b>														
			State	Regional	Total	State	Regional	Total	State	Regional	Total			
<b>Parks and Trails Legacy Fund Acquisition Account</b>														
Bloomington	Hyland-Bush-Anderson PR	Acquisition grant (SG-2014-009) MC approval 3/26/2014 (Agenda Item 2014-61)	\$ -	\$ -	\$ -	\$ 112,217	\$ 74,812	\$ 187,029	\$ 112,217	\$ 74,812	\$ 187,029	\$ 187,029	\$ 187,029	
Three Rivers Park Dist	Intercity Regional Trail	Acquisition grant (SG-2014-011) MC approval 3/26/2014 (Agenda Item 2014-62)	\$ -	\$ -	\$ -	\$ 33,240	\$ 22,160	\$ 55,400	\$ 33,240	\$ 22,160	\$ 55,400	\$ 55,400	\$ 55,400	
Three Rivers Park Dist	Intercity Regional Trail	Acquisition grant (SG-2014-xxx) MC approval 5/14/2014 (Agenda Item 2014-86)	\$ -	\$ -	\$ -	\$ 42,766	\$ 28,510	\$ 71,276	\$ 42,766	\$ 28,510	\$ 71,276	\$ 71,276	\$ 71,276	
Three Rivers Park Dist	Intercity Regional Trail	Acquisition grant (SG-2014-xxx) MC approval 5/28/2014 (Agenda Item 2014-111)	\$ -	\$ -	\$ -	\$ 15,043	\$ 10,028	\$ 25,071	\$ 15,043	\$ 10,028	\$ 25,071	\$ 25,071	\$ 25,071	
Bloomington	Hyland-Bush-Anderson PR	Acquisition grant (SG-2014-xxx) MC approval 5/28/2014 (Agenda Item 2014-112)	\$ -	\$ -	\$ -	\$ 252,000	\$ 168,000	\$ 420,000	\$ 252,000	\$ 168,000	\$ 420,000	\$ 420,000	\$ 420,000	
<b>Subtotal Parks and Trails Legacy Fund Acquisition Account</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 455,266</b>	<b>\$ 303,510</b>	<b>\$ 758,776</b>	<b>\$ 455,266</b>	<b>\$ 303,510</b>	<b>\$ 758,776</b>	<b>\$ 758,776</b>	<b>\$ 758,776</b>	

New Legislative Authorization FY 2015 Parks and Trails Legacy Fund Project Specific CIP			State	Regional	Total	State	Regional	Total	State	Regional	Total		
Anoka County	Amend SG-2013-088 FY 2014	Add FY 2015 for Conservation Corps contract	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ 260,000	\$ -	\$ 260,000	\$ 42,900	\$ 130,000
Anoka County	Amend SG-2013-090 FY 2014	Add FY 2015 for landscape architect position	\$ 40,000	\$ -	\$ 40,000	\$ 80,000	\$ -	\$ 80,000	\$ 120,000	\$ -	\$ 120,000	\$ 26,400	\$ 80,000
Anoka County	New Grant	Fund 5 projects with FY 2015 appropriation M.L. Laws 2013, Chap. 137, Article 3, Sec. 4 (b) (11) to (b) (15)	\$ -	\$ -	\$ -	\$ 1,245,000	\$ -	\$ 1,245,000	\$ 1,245,000	\$ -	\$ 1,245,000	\$ 410,850	\$ 1,245,000
City of Bloomington	Amend SG-2013-094 FY 2014	Add FY 2015 for reconstructing parking lots at Hyland-Bush-Anderson Lakes RP	\$ 289,000	\$ -	\$ 289,000	\$ 292,000	\$ -	\$ 292,000	\$ 581,000	\$ -	\$ 581,000	\$ 96,360	\$ 292,000
Carver County	New Grant	Fund park programmer position and paving roads and parking lots at Lake Minnewashta RP per M.L. Laws 2014, Chap. 256, Article 2	\$ -	\$ -	\$ -	\$ 297,000	\$ -	\$ 297,000	\$ 297,000	\$ -	\$ 297,000	\$ 98,010	\$ 297,000
Dakota County	Amend SG-2013-145 FY 2014	Add FY 14 and FY 15 appropriations for engineering and construction of regional trail segments	\$ 574,000	\$ -	\$ 574,000	\$ 194,000	\$ -	\$ 194,000	\$ 768,000	\$ -	\$ 768,000	\$ 64,020	\$ 194,000
Dakota County	Amend SG-2013-146 FY 2014	Add FY 2015 for North Creek RT Greenway through Minnesota Zoo and crossing CSAH 38	\$ 250,000	\$ -	\$ 250,000	\$ 350,000	\$ -	\$ 350,000	\$ 600,000	\$ -	\$ 600,000	\$ 115,500	\$ 350,000
Dakota County	Amend SG-2013-147 FY 2014	Add FY 2015 for natural resources planning, restoration and management in regional parks and trails.	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ -	\$ 300,000	\$ 49,500	\$ 150,000
Dakota County	New Grant	Engineering and construction to extend Miss. River RT from South St. Paul to St. Paul	\$ -	\$ -	\$ -	\$ 489,000	\$ -	\$ 489,000	\$ 489,000	\$ -	\$ 489,000	\$ 161,370	\$ 489,000
Mpls. Park & Rec. Bd.	Amend SG-2013-106 FY 2014	Add FY 2015 for design/construction of trail loops, river access areas, landscapes and storm water management improvements at Above the Falls RP.	\$ 2,171,000	\$ -	\$ 2,171,000	\$ 1,596,000	\$ -	\$ 1,596,000	\$ 3,767,000	\$ -	\$ 3,767,000	\$ 526,680	\$ 1,596,000
Mpls. Park & Rec. Bd.	New Grant	Trail, shoreline, water access, picnic, sailboat facility and concession improvements at Mpls. Chain-of-Lakes RP	\$ -	\$ -	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000	\$ -	\$ 700,000	\$ 231,000	\$ 700,000
Mpls. Park & Rec. Bd.	New Grant	Bird sanctuary, trail stabilization, habitat restoration, accessibility improvements and construct new entrances at Mpls. Chain-of-Lakes RP	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000	\$ 99,000	\$ 300,000
Mpls. Park & Rec. Bd.	New Grant	Trail connection for Minnehaha Parkway RT below Lyndale Avenue	\$ -	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ 550,000	\$ 181,500	\$ 550,000
Mpls. Park & Rec. Bd.	New Grant	Trail renovation/construction at Theodore Wirth RP	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 33,000	\$ 100,000
Ramsey County	Amend SG-2013-100 FY 2014	Add FY 2015 to build and support volunteer corps for Tamarack Nature Center and Discovery Hollow at Bald Eagle-Otter Lakes RP.	\$ 60,000	\$ -	\$ 60,000	\$ 60,000	\$ -	\$ 60,000	\$ 120,000	\$ -	\$ 120,000	\$ 19,800	\$ 60,000
Ramsey County	Amend SG-2013-101 FY 2014	Add FY 2015 to design and construct early learning center at Tamarack Nature Center, pedestrian connections, landscape restoration, signage and site amenities at Bald Eagle-Otter Lakes RP.	\$ 1,058,000	\$ -	\$ 1,058,000	\$ 158,000	\$ -	\$ 158,000	\$ 1,216,000	\$ -	\$ 1,216,000	\$ 52,140	\$ 158,000
Ramsey County	Amend SG-2013-102 FY 2014	Add FY 2015 for continued contracts with Conservation Corps of Minnesota for natural resource management projects throughout Ramsey County regional parks and trails.	\$ 110,000	\$ -	\$ 110,000	\$ 110,000	\$ -	\$ 110,000	\$ 220,000	\$ -	\$ 220,000	\$ 36,300	\$ 110,000
Ramsey County	New Grant	Way-finding for cross-country ski trails at Battle Creek RP, Tamarack Nature Center, and Grass-Vadnais-Snail Lake RP	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 16,500	\$ 50,000
Ramsey County	New Grant	Design and construct improvements to Tamarack Nature Center at Bald Eagle-Otter Lakes RP	\$ -	\$ -	\$ -	\$ 380,000	\$ -	\$ 380,000	\$ 380,000	\$ -	\$ 380,000	\$ 125,400	\$ 380,000
Ramsey County	New Grant	Preliminary design plans for trail development to connect Tamarack Nature Center to Otter Lake boat launch	\$ -	\$ -	\$ -	\$ 36,000	\$ -	\$ 36,000	\$ 36,000	\$ -	\$ 36,000	\$ 11,880	\$ 36,000
Ramsey County	New Grant	Trail construction on east side of Vadnais Lake, storm water management improvements and site amenities at Grass-Vadnais-Snail Lakes RP	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000	\$ 275,000	\$ -	\$ 275,000	\$ 90,750	\$ 275,000
Ramsey County	New Grant	Trail development and connection, storm water management improvements and site amenities at Rice Creek North RT.	\$ -	\$ -	\$ -	\$ 240,000	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ 240,000	\$ 79,200	\$ 240,000
City of St. Paul	Amend SG-2013-109 FY 2014	Add FY 2015 for Education Coordinator position	\$ 69,000	\$ -	\$ 69,000	\$ 69,000	\$ -	\$ 69,000	\$ 138,000	\$ -	\$ 138,000	\$ 22,770	\$ 69,000
City of St. Paul	Amend SG-2013-110 FY 2014	Add FY 2015 for Volunteer Coordinator position	\$ 66,000	\$ -	\$ 66,000	\$ 66,000	\$ -	\$ 66,000	\$ 132,000	\$ -	\$ 132,000	\$ 21,780	\$ 66,000
City of St. Paul	Amend SG-2013-111 FY 2014	Add FY 2015 for shuttle bus at Como RP.	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ 33,000	\$ 100,000
City of St. Paul	Amend SG-2013-112 FY 2014	Add FY 2015 for extending Miss. River RT from Dakota County to Harriet Island RP.	\$ 860,000	\$ -	\$ 860,000	\$ 925,000	\$ -	\$ 925,000	\$ 1,785,000	\$ -	\$ 1,785,000	\$ 305,250	\$ 925,000
City of St. Paul	Amend SG-2013-114 FY 2014	Add FY 2015 for trail and road connection at Lilydale RP.	\$ 768,000	\$ -	\$ 768,000	\$ 1,237,000	\$ -	\$ 1,237,000	\$ 2,005,000	\$ -	\$ 2,005,000	\$ 408,210	\$ 1,237,000
Scott County	Amend SG-2013-115 FY 2014	Add FY 2015 for Phase 1 improvements at Cedar Lake Farm RP.	\$ 550,000	\$ -	\$ 550,000	\$ 554,000	\$ -	\$ 554,000	\$ 1,104,000	\$ -	\$ 1,104,000	\$ 182,820	\$ 554,000

Three Rivers Park Dist.	Amend SG-2013-116 FY 2014	Add FY 2015 for design and construction of Inter-City RT.	\$ 912,000	\$ -	\$ 912,000	\$ 517,000	\$ -	\$ 517,000	\$ 1,429,000	\$ -	\$ 1,429,000	\$ 170,610	\$ 517,000
Three Rivers Park Dist.	Amend SG-2013-117 FY 2014	Add FY 2015 for design and construction of trail bridge over CSAH 19 for Lake Minnetonka LRT RT.	\$ 850,000	\$ -	\$ 850,000	\$ 740,000	\$ -	\$ 740,000	\$ 1,590,000	\$ -	\$ 1,590,000	\$ 244,200	\$ 740,000
Three Rivers Park Dist.	Amend SG-2013-119 FY 2014	Add FY 2015 for design and construction of Bassett Creek RT.	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ 300,000	\$ -	\$ 300,000	\$ 66,000	\$ 200,000
Three Rivers Park Dist.	Amend SG-2013-120 FY 2014	Add FY 2015 for design and construction of Twin Lakes RT.	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 200,000	\$ -	\$ 200,000	\$ 33,000	\$ 100,000
Three Rivers Park Dist.	Amend SG-2013-121 FY 2014	Add FY 2015 for design and construction of Nine Mile Creek RT.	\$ 995,000	\$ -	\$ 995,000	\$ 2,140,000	\$ -	\$ 2,140,000	\$ 3,135,000	\$ -	\$ 3,135,000	\$ 706,200	\$ 2,140,000
Washington County	Amend SG-2013-123 FY 2014	Add FY 2015 for paving improvements to Hardwood Creek RT.	\$ 45,000	\$ -	\$ 45,000	\$ 47,000	\$ -	\$ 47,000	\$ 92,000	\$ -	\$ 92,000	\$ 15,510	\$ 47,000
Washington County	New Grant	Design and construct Point Douglas RT which connects to Wisconsin.	\$ -	\$ -	\$ -	\$ 780,000	\$ -	\$ 780,000	\$ 780,000	\$ -	\$ 780,000	\$ 257,400	\$ 780,000
<b>Subtotal FY 2015 Parks and Trails Legacy Fund Project Specific CIP</b>			<b>\$ 10,247,000</b>	<b>\$ -</b>	<b>\$ 10,247,000</b>	<b>\$ 15,257,000</b>	<b>\$ -</b>	<b>\$ 15,257,000</b>	<b>\$ 25,504,000</b>	<b>\$ -</b>	<b>\$ 25,504,000</b>	<b>\$ 5,034,810</b>	<b>\$ 15,257,000</b>

**New Legislative Authorization 2014 State bonds and Metro Council bond match for Project Specific CIP**

Anoka County	Coon Rapids Dam RP	Reconstruct boat launch and parking lot, sidewalk and patio modifications, shore fishing improvements, Visitor Center restroom ADA modifications, site furnishings, natural resource restoration/landscaping, stormwater management.	\$ -	\$ -	\$ -	\$ 383,000	\$ 232,000	\$ 615,000	\$ 383,000	\$ 232,000	\$ 615,000	\$ 202,950	\$ 615,000
Anoka County	Anoka County Riverfront RP	Rehabilitation of shelters and restrooms.	\$ -	\$ -	\$ -	\$ 58,000	\$ 16,000	\$ 74,000	\$ 58,000	\$ 16,000	\$ 74,000	\$ 24,420	\$ 74,000
City of Bloomington	Normandale Lake unit of Hyland-Bush-Anderson Lakes PR	Partial funding to reconstruct parking lots, driveways, lighting, boat ramp, and associated storm water management.	\$ -	\$ -	\$ -	\$ 110,000	\$ 62,000	\$ 172,000	\$ 110,000	\$ 62,000	\$ 172,000	\$ 56,760	\$ 172,000
Carver County	Lake Waconia RP	Partial reimbursement for Carver County funding to acquire 200 feet of lake shore and 2.5 acres of land within park boundary.	\$ -	\$ -	\$ -	\$ -	\$ 173,000	\$ 173,000	\$ -	\$ 173,000	\$ 173,000	\$ 173,000	\$ 173,000
Dakota County	Lebanon Hills RP	Redevelop playground in campground and trail improvements adjacent to Jensen Lake based on existing master plan adopted in 2001.	\$ -	\$ -	\$ -	\$ 160,000	\$ 90,000	\$ 250,000	\$ 160,000	\$ 90,000	\$ 250,000	\$ 82,500	\$ 250,000
Dakota County	North Creek Regional Greenway RT	Construct portion trail from Lebanon Hills RP through Minnesota Zoo including bridge at Co. Rd. #38.	\$ -	\$ -	\$ -	\$ 243,000	\$ 145,000	\$ 388,000	\$ 243,000	\$ 145,000	\$ 388,000	\$ 128,040	\$ 388,000
Ramsey County	Keller RP	Design and construction for parking lot improvements; bituminous trail redevelopment; closing of a substandard pedestrian tunnel under Highway 61 in Lower Keller Picnic Area; playground development; trail access improvement to the archery range; and improvements for special recreation sport games.	\$ -	\$ -	\$ -	\$ 346,000	\$ 209,000	\$ 555,000	\$ 346,000	\$ 209,000	\$ 555,000	\$ 183,150	\$ 555,000
City of St. Paul	Lake Phalen RP	Splash pad facility at Phalen Lake beach; may fund locker and restroom updates, and improved access routes to splash pad.	\$ -	\$ -	\$ -	\$ 385,000	\$ 240,000	\$ 625,000	\$ 385,000	\$ 240,000	\$ 625,000	\$ 206,250	\$ 625,000
City of St. Paul	Lilydale RP	Continued construction of roadway and parking, trails, picnic shelter, environmental remediation, habitat restoration, infrastructure, and related items.	\$ -	\$ -	\$ -	\$ 172,000	\$ 99,000	\$ 271,000	\$ 172,000	\$ 99,000	\$ 271,000	\$ 89,430	\$ 271,000
Scott County	Doyle-Kennefick RP	Partial reimbursement for Scott funding to acquire land for the park.	\$ -	\$ -	\$ -	\$ -	\$ 235,000	\$ 235,000	\$ -	\$ 235,000	\$ 235,000	\$ 235,000	\$ 235,000
Three Rivers Park Dist.	Hyland-Bush-Anderson Lakes PR	Redevelop and expand Normandale parking lot, reconstruct chalet parking lot, vehicle circulation improvements, partial funding for new chalet to meet winter and summer visitor needs at Hyland Ski and Snowboard Area.	\$ -	\$ -	\$ -	\$ 953,000	\$ 485,000	\$ 1,438,000	\$ 953,000	\$ 485,000	\$ 1,438,000	\$ 474,540	\$ 1,438,000
Washington County	Lake Elmo PR	Continue to make improvements at the swim pond to accommodate high public use at this facility.	\$ -	\$ -	\$ -	\$ 199,000	\$ 114,000	\$ 313,000	\$ 199,000	\$ 114,000	\$ 313,000	\$ 103,290	\$ 313,000
Washington County	Cottage Grove Ravine RP	Begin a project to renovate roads and parking areas, improve park buildings and re-locate the park entrance road to County Road 19.	\$ -	\$ -	\$ -	\$ 98,000	\$ 47,000	\$ 145,000	\$ 98,000	\$ 47,000	\$ 145,000	\$ 47,850	\$ 145,000
<b>Subtotal 2014 State bonds and Metro Council match for Project Specific CIP</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,107,000</b>	<b>\$ 2,147,000</b>	<b>\$ 5,254,000</b>	<b>\$ 3,107,000</b>	<b>\$ 2,147,000</b>	<b>\$ 5,254,000</b>	<b>\$ 2,007,180</b>	<b>\$ 5,254,000</b>

New Legislative Authorization for 2014 State bond Pass-Through Grant Projects													
City of Fridley	Springbrook Nature Center	Predesign, design, construct, furnish and equip the redevelopment and expansion of nature center.	\$ -	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 1,650,000	\$ 5,000,000
Mpls. Park & Rec. Bd.	Minneapolis Sculpture Garden	Predesign, design, and construct renovation of Minneapolis Sculpture Garden.	\$ -	\$ -	\$ -	\$ 8,500,000	\$ -	\$ 8,500,000	\$ 8,500,000	\$ -	\$ 8,500,000	\$ 2,805,000	\$ 8,500,000
City of St. Paul	Como RP	Predesign, design, and construct access and circulation improvements to Como RP.	\$ -	\$ -	\$ -	\$ 5,400,000	\$ -	\$ 5,400,000	\$ 5,400,000	\$ -	\$ 5,400,000	\$ 1,782,000	\$ 5,400,000
Washington County	Point Douglas RT in Washington County and Mississippi River RT in Dakota County	Design and construct pedestrian and bike trail crossings and connections linking the Washington and Dakota County regional trail systems at new Highway 61 bridge over Mississippi River.	\$ -	\$ -	\$ -	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 528,000	\$ 1,600,000
City of West St. Paul	North Urban RT	Pre-design, design, and construct a pedestrian bridge for North Urban RT as overpass of Robert Street near Wentworth Avenue. Appropriation may be used to acquire property or purchase rights of way needed for bridge construction.	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 660,000	\$ 2,000,000
<b>Subtotal New Legislative Authorization for 2014 State bond Pass-Through Grant Projects</b>			\$ -	\$ -	\$ -	\$ 22,500,000	\$ -	\$ 22,500,000	\$ 22,500,000	\$ -	\$ 22,500,000	\$ 7,425,000	\$ 22,500,000
<b>Subtotal Amendments and New Grants</b>			\$ 10,247,000	\$ -	\$ 10,247,000	\$ 41,319,266	\$ 2,450,510	\$ 43,769,776	\$ 51,566,266	\$ 2,450,510	\$ 54,016,776	\$ 15,225,766	\$ 43,769,776
<b>PARKS AND OPEN SPACE TOTAL</b>			\$ 11,573,406	\$ 2,203,399	\$ 13,776,805	\$ 44,059,000	\$ 4,277,000	\$ 48,336,000	\$ 55,632,406	\$ 6,480,399	\$ 62,112,805	\$ 17,129,490	\$ 47,566,000