

Community Development Committee

Meeting date: February 17, 2015

Subject: 2015 Community Development Committee Work Plan

District(s), Member(s): All

Policy/Legal Reference: None

Staff Prepared/Presented: Beth Reetz, Interim Community Development Division Director (651-602-1060)

Division/Department: Community Development Division

Proposed Action

None. Information Only. Staff requests Committee review and input for the Committee's 2015 Work Plan.

Background

Each year the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing business of the Council, special projects/initiatives anticipated during the year, regular report presentations as well as presentations by invited speakers.

The Work Plan is intended to be a guide to the Committee's work and is considered flexible and can be modified as the year progresses. Staff anticipates bringing the 2015 Work Plan to the Committee in March for adoption. The Committee's input will guide its development.

Proposed 2015 Community Development Committee Work Plan:

Livable Communities

- LCA Annual Fund Distribution Plan – March
- Recommendations for Livable Communities Act grants
 - Tax Base Revitalization Account (TBRA) – June, December
 - Livable Communities Demonstration Account (LCDA) – November
 - Local Housing Incentives Account (LHIA) – November
 - LCDA TOD – Pre-development grants – July, December
 - LCDA/TBRA TOD – Development and Cleanup – October

Metro HRA

- Public Housing Agency Plan including Section 8 Administrative Plan
 - Set Public Hearing date – June
 - Public Hearing – August
 - Approval – September
 - Annual Payment Standards and Utility Allowance Schedule for HRA programs – September
 - Renewal of State Grant Bridges rental assistance program - June

Local Planning Assistance

- Comprehensive Plan Updates and Comprehensive Plan Amendments – ongoing

Regional Parks and Natural Resources

- 2014-2019 Parks Capital Improvement Program – July
- Regional Park and trail grant reviews - ongoing
- Parks and Trails Master Plan reviews – ongoing

Budgets

- Budget Amendments, if needed – February, April, June, August, October
- 2015 Budget discussion – March-April
- 2015 Community Development Division annual budget – July

2015 Initiatives:

- Housing Policy Plan Subgroups – Progress Report - February
- Release Draft Amendment to Housing Policy Plan – March
- Public Hearing on Draft Amendment to Housing Policy Plan – May
- Adopt Amendment to Housing Policy Plan – June
- Adopt System Statement Forecasts – June
- System Statements – Progress Report - July
- Climate Change Initiative – Progress reports – February, August
- Regional Economic Competitiveness Strategy - Progress Reports - quarterly
- Local Planning Handbook –Progress Reports – January, July
- Regional Parks Equity Tool Kit – Progress Report – September
- Regional Parks Ambassador Program – Progress Report – October
- Statewide Website for Parks and Trails – Progress Report - November
- Mobility Counseling Program – Progress Report – June
- Fair Housing Support – Progress Report – August
- Section 8 Wait List Opening and New HRA Software – Progress Report – March
- Strategic Land Acquisition - Progress Report - September

Information / and Regular Report Presentations

- LCA Fund Distribution Plan – Committee discussion - February
- Fiscal Disparities Report - January
- Reports from the Land Use Advisory Committee – February, April, August, November
- Regular reports / Metro Stats from Regional Policy and Research
 - Annual building permits – residential and non-residential - May
 - Population estimates - July
 - Affordable Housing Production Survey – September
 - 2014 Metro Residents Survey - September

Invited Speaker Presentations

- Suggestions/requests