

Community Development Committee

Meeting date: July 20, 2015

Subject: 2016 Community Development Division

District(s), Member(s): All

Policy/Legal Reference: Information only

Staff Prepared/Presented: Beth Reetz, Director, Community Development Division (651 602-1060)

Division/Department: Community Development

Proposed Action

None, Information only

Background

The Community Development Committee (CDC) discussed 2016 budget considerations on April 20, 2015. Using this input staff furthered several ideas to be included in the 2016 Community Development Division budget.

On June 24, 2015, Chief Financial Officer, Mary Bogie, presented to the Council a “Big-Picture” look at the proposed Council budget for 2016, noting that each division would share a more in-depth presentation with their respective Council committee.

At the July 20 Committee meeting, staff will provide an overview of the proposed 2016 Unified Budget – Operations, Passthrough, and Capital.

This presentation will be followed on August 12 by a presentation at the Council meeting on each division’s proposed 2016 budget, and adoption of a preliminary budget and levies for 2015 at the Council meeting on August 26.