

## Community Development Committee

Meeting date: March 16, 2015

**Subject:** 2015 Community Development Committee Work Plan

**District(s), Member(s):** All

**Policy/Legal Reference:** None

**Staff Prepared/Presented:** Beth Reetz, Interim Community Development Division Director (651-602-1060)

**Division/Department:** Community Development Division

### Proposed Action

The Community Development Committee adopt this committee work plan understanding that it is to serve as a guide for its work but is subject to revision as needed or directed by its Chair and the Committee.

### Background

Each year the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing business of the Council, special projects/initiatives anticipated during the year, regular report presentations as well as presentations by invited speakers.

The Work Plan is intended to be a guide to the Committee's work and is considered flexible and can be modified as the year progresses. Staff anticipates bringing the 2015 Work Plan to the Committee in March for adoption. The Committee's input will guide its development.

2015 Community Development Committee Work Plan:

#### Livable Communities

- LCA Annual Fund Distribution Plan – March
- Recommendations for Livable Communities Act grants
  - Tax Base Revitalization Account (TBRA) – June, December
  - Livable Communities Demonstration Account (LCDA) – December
  - Local Housing Incentives Account (LHIA) – November
  - LCDA TOD – Pre-development grants – July, December
  - LCDA/TBRA TOD – Development and Cleanup – October

#### Metro HRA

- Public Housing Agency Plan including Section 8 Administrative Plan
  - Set Public Hearing date – June
  - Public Hearing – August
  - Approval – September
  - Annual Payment Standards and Utility Allowance Schedule for HRA programs – September
  - Renewal of State funded Bridges rental assistance program – June

- Renewal of State funded Rental Assistance for Anoka County program - September

#### Local Planning Assistance

- Comprehensive Plan Updates and Comprehensive Plan Amendments – ongoing

#### Regional Parks and Natural Resources

- 2014-2019 Parks Capital Improvement Program – July
- Regional Park and trail grant reviews - ongoing
- Parks and Trails Master Plan reviews – ongoing

#### Budgets

- Budget Amendments, if needed – February, April, June, August, October
- 2015 Budget discussion – March-April
- 2015 Community Development Division annual budget – July

#### 2015 Initiatives:

- Housing Policy Plan Subgroups – Progress Report - February
- Release Draft Amendment to Housing Policy Plan – March
- Public Hearing on Draft Amendment to Housing Policy Plan – May
- Adopt Amendment to Housing Policy Plan – June
- Local Planning Assistance Grants - March
- Adopt System Statement Forecasts – June
- System Statements – Progress Report - April
- Climate Change Initiative – Progress reports – February, August
- Regional Economic Competitiveness Strategy - Progress Reports - quarterly
- Local Planning Handbook –Progress Reports – January, July
- Regional Parks Equity Tool Kit – Progress Report – September
- Regional Parks Ambassador Program – Progress Report – October
- Statewide Website for Parks and Trails – Progress Report - November
- Mobility Counseling Program – Progress Report – June
- Fair Housing Support – Progress Report – August
- Section 8 Wait List Opening and New HRA Software – Progress Report – April
- Strategic Land Acquisition - Progress Report - September

#### Information / and Regular Report Presentations

- LCA Fund Distribution Plan – Committee discussion - February

- Fiscal Disparities Report – September
- Reports from the Land Use Advisory Committee –April, August, December
- Regular reports / Metro Stats from Regional Policy and Research
  - Annual building permits – residential and non-residential - May
  - Population estimates - July
  - Affordable Housing Production Survey – September

#### Potential Speaker Presentations

- St. Paul College President Rassoul Dastmozd – creating opportunities for people through effective and data-driven programs

# DRAFT - COMMUNITY DEVELOPMENT COMMITTEE - DRAFT

## 2015 WORK PLAN

**Community Development Committee Charter/Mission:**

Understand current and future development patterns in order to inform local and regional policy development; provide high-quality, coordinated planning, policy, and program development to support regional growth and reinvestment; identify and analyze regional issues; facilitate community collaboration; implement the Metropolitan Land Planning Act and Livable Communities Act; and deliver state and federally-funded rent assistance programs to low-income households.



**REGULAR BUSINESS**

LCA Annual Fund Distribution Plan

**Recommendations for Livable Communities Act Grants**

- Tax Base Revitalization Account (TBRA)
- Livable Communities Demonstration Account (LCDA)
- Local Housing Incentives Account (LHIA)
- LCA-TOD - Pre-development Grants
- LCA-TOD - Development and Cleanup

**Public Housing Agency Plan including Section 8 Administrative Plan**

- Set Public Hearing Date
- Public Hearing
- Approval

**HRA Programs**

- Annual Payment Standards & Utility Allowance Schedule
- Renewal of State-funded Bridges rental assistance program
- Renewal of State-funded Rental Assistance for Anoka County program

- 2015 Budget Discussion
- 2014-2019 Parks Capital Improvement Program
- 2015 Community Development Division Annual Budget
- Comprehensive Plan Updates and Plan Amendments
- Regional Park and Trail Grants
- Parks and Trails Master Plan Reviews

Tentative Plan Schedule																							
1Q			2Q				3Q			4Q													
J	J	F	F	M	M	A	A	M	M	J	J	J	J	A	A	S	S	O	O	N	N	D	D

