

Public Hearing Report & Final 2016-2021 Regional Parks Capital Improvement Program (CIP)

Community Development Committee
September 21, 2015



Process

- Set recommended budget: \$18.33 million every two years (\$11 million/State bonds, \$7.33 million/Council)
- Allocate among ten implementing agencies (70% population; 30% non-local visits)
- Request prioritized project descriptions from implementing agencies, within allocation and consistent with approved master plans

Process, cont.

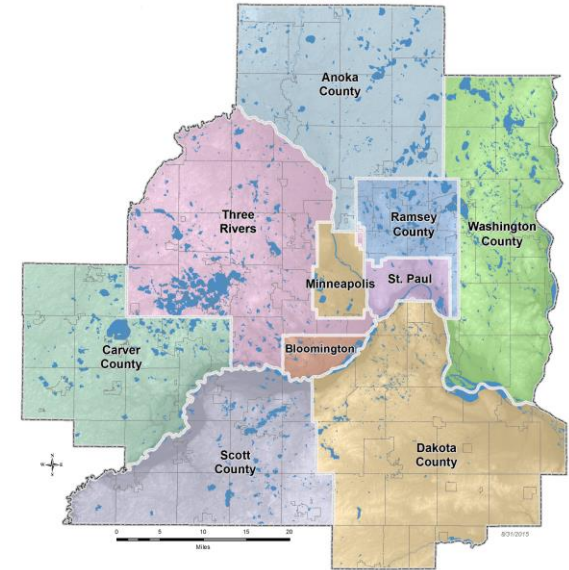
- Gather public comment
 - Released for public hearing 6/24/15
 - At that time, complete prioritized project descriptions had not been received from Three Rivers Park District, Dakota County and Minneapolis Park & Recreation Board
 - Granted extension to 8/17/15; posted 8/18/15
 - Public hearing held 8/17/15 at Community Development Committee
 - Written comments closed 9/1/15
 - No comments received addressing CIP projects
 - Concerns regarding extension & timing

Process, cont.

- Finalize
 - MPOSC unanimously recommended approval on September 8th
 - Obtain approvals from CDC & Council
 - Submit proposed 2016-2017 State bonding to governor & legislature
- Future considerations
 - Scheduling to ensure timely availability of detailed project descriptions
 - MPOSC & Council involvement in shaping project priorities (per Regional Parks Policy Plan)

2016-2021 Capital Improvement Program

Implementing Agency	State Bonds	Council Bonds	Totals
Anoka County	\$3.3M	\$2.2M	\$5.5M
Carver County	\$0M	\$1.5M	\$1.5M
City of Bloomington	\$0.7M	\$0.7M	\$1.4M
City of Saint Paul	\$4.4M	\$3.1M	\$7.5M
Dakota County	\$4.0M	\$1.6M	\$5.6M
Minneapolis Park and Recreation Board	\$7.1M	\$4.1M	\$11.2M
Ramsey County	\$2.8M	\$1.9M	\$4.7M
Scott County	\$0M	\$2.0M	\$2.0M
Three Rivers Park District	\$8.4M	\$3.5M	\$11.9M
Washington County	\$2.3M	\$1.5M	\$3.8M
Totals	\$33.0M	\$22.1M	\$55.1M



Proposed Action

1. Accept the public hearing report for the 2016-2021 regional parks capital improvement program (CIP)
2. Adopt the 2016-2021 regional parks capital improvement program as an amendment to the 2040 Regional parks Policy Plan in accordance with Minn. Stats. 473.147, Subd. 1; and
3. Authorize staff to submit a request to the legislature for \$11 million in state bonds for 2016-2017



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