

## Community Development Committee

Meeting date: February 16, 2016

**Subject:** 2016 Community Development Committee Work Plan

District(s), Member(s): All

Policy/Legal Reference: None

**Staff Prepared/Presented:** Beth Reetz, Community Development Division Director (651-602-1060)

**Division/Department:** Community Development

### Proposed Action

None. Information Only.

### Background

Each year the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing business of the Council, special projects/initiatives anticipated during the year, regular report presentations as well as presentations by invited speakers.

The Work Plan is intended to be a guide to the Committee's work and is considered flexible and can be modified as the year progresses. Staff anticipates bringing the 2016 Work Plan to the Committee in March for adoption. The Committee's input will guide its development.

Proposed 2016 Community Development Committee Work Plan:

#### Livable Communities

- LCA Annual Fund Distribution Plan – March
- Recommendations for Livable Communities Act grants
- Tax Base Revitalization Account (TBRA) – June, December
- Livable Communities Demonstration Account (LCDA) – November
- Local Housing Incentives Account (LHIA) – November
- LCDA TOD – Pre-development grants – July, December
- LCDA/TBRA TOD – Development and Cleanup – October

#### Metro HRA

- Public Housing Agency Plan including Housing Choice Voucher Administrative Plan
  - Set Public Hearing date – June
  - Public Hearing – August
  - Approval – September
- Annual Payment Standards and Utility Allowance Schedule for HRA programs – September
- Project Based Voucher awards - November

## Local Planning Assistance

- Comprehensive Plan Updates and Comprehensive Plan Amendments – ongoing

## Regional Parks and Natural Resources

- 2016-2020 Parks Capital Improvement Program – July
- Regional Park and trail grant reviews - ongoing
- Parks and Trails Master Plan reviews – ongoing

## Budgets

- Budget Amendments, if needed – February, April, June, August, October
- 2017 Budget discussion – March-April
- 2017 Community Development Division annual budget – July

## 2016 Initiatives:

- Community Choice Program Implementation
- Develop and Launch Training Program for Cities Updating Local Comprehensive Plans
- Perform Climate Vulnerability Assessment to Analyze climate Impacts on infrastructure of the Region
- Continuation of TBRA Pilot for sites in areas of concentrated poverty
- Release of Indicators for Housing Policy Plan
- Design and Implement Equity grant program for Regional Parks
- Launch Parks Ambassador Initiative
- Regional Parks Visitor Survey
- Regional Economic Competitiveness
- Regional Parks Equity Tool Kit
- Participation in Development of Statewide Website for Parks and Trails
- Fair Housing Support

## Information / and Regular Report Presentations

- Reports from the Land Use Advisory Committee – quarterly
- Regular reports / Metro Stats from Regional Policy and Research
  - Annual building permits – residential and non-residential - May
  - Population estimates - July
  - Affordable Housing Production Survey – September

## Invited Speaker Presentations

- Suggestions/requests