## **Community Development Committee**

Meeting date: March 21, 2016

Subject: 2016 Community Development Committee Work Plan

District(s), Member(s): All Policy/Legal Reference: None

**Staff Prepared/Presented:** Mark VanderSchaaf, Regional Planning Director (651-602-1441)

**Division/Department:** Community Development

## **Proposed Action**

That the Community Development Committee adopt this work plan with the understanding it is to serve as a guide for its work but is subject to revision as needed or directed by its Chair and the Committee.

## **Background**

Each year the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing business of the Council, special projects/initiatives anticipated during the year, regular report presentations as well as presentations by invited speakers.

The Work Plan is intended to be a guide to the Committee's work and is considered flexible and can be modified as the year progresses.

2016 Community Development Committee Work Plan:

## Livable Communities

- Livable Communities Act Annual Fund Distribution Plan March
- Recommendations for Livable Communities Act grants
  - o Tax Base Revitalization Account (TBRA) June, December
  - Livable Communities Demonstration Account (LCDA) November
  - Local Housing Incentives Account (LHIA) November
  - LCDA TOD Pre-development grants July, December
  - LCDA/TBRA TOD Development and Cleanup October

### Metro HRA

- Public Housing Agency Plan including Housing Choice Voucher Administrative Plan
  - Set Public Hearing date June
  - Public Hearing August
  - Approval September
- Annual Payment Standards and Utility Allowance Schedule for HRA programs September
- Project Based Voucher awards November



## Local Planning Assistance

• Comprehensive Plan Updates and Comprehensive Plan Amendments – ongoing

## Regional Parks and Natural Resources

- 2016-2020 Parks Capital Improvement Program July
- Regional Park and trail grant reviews ongoing
- Parks and Trails Master Plan reviews ongoing

## Budgets

- Budget Amendments, if needed February, April, June, August, October
- 2017 Budget discussion –April
- 2017 Community Development Division annual budget July

### 2016 Initiatives:

- Continued implementation of Community Choice Program Ongoing
- Develop and Launch Training Program for local governments updating their Comprehensive Plans - May
- Launch online Transit Oriented Development Guide -July
- Continue development of resources for the Local Planning Handbook ongoing
- Climate Vulnerability Assessment to analyze climate Impacts on infrastructure of the Region –
   Sept.
- Continue TBRA Pilot for sites in areas of concentrated poverty ongoing
- Release Indicators for Housing Policy Plan Dec.
- Design and Implement Equity grant program for Regional Parks, including equity tool kit Oct.
- Launch Parks Ambassador Initiative Aug.
- Perform Regional Parks Visitor Survey Aug.
- Continue development of local resources related to Economic Competitiveness ongoing
- Participate in development of Statewide Website for Parks and Trails to include regional parks –
   Dec.
- Continue Fair Housing Support ongoing
- Strategic Land Acquisition semiannual progress reports Sept.

## Information / and Regular Report Presentations

- Reports from the Land Use Advisory Committee quarterly
- Fiscal Disparities Report Annual
- Regular reports / Metro Stats from Regional Policy and Research
  - Annual building permits residential and non-residential May
  - Population estimates July
  - Affordable Housing Production Survey September

# Invited Speaker Presentations

• Upon suggestion/request

## **2016 WORK PLAN**

## **Community Development Committee Charter/Mission:**

Understand current and future development patterns in order to inform local and regional policy development; provide high-quality, coordinated planning, policy, and program development to support regional growth and reinvestment; identify and analyze regional issues; facilitate community collaboration; implement the Metropolitan Land Planning Act and Livable Communities Act; and deliver state and federally-funded rent assistance programs to low-income households.

Information	Action	Ongoing

#### **REGULAR BUSINESS**

LCA Annual Fund Distribution Plan

### **Recommendations for Livable Communities Act Grants**

- Tax Base Revitalization Account (TBRA)
- Livable Communities Demonstration Account (LCDA)
- Local Housing Incentives Account (LHIA)
- LCA-TOD Pre-development Grants
- LCA-TOD Development and Cleanup

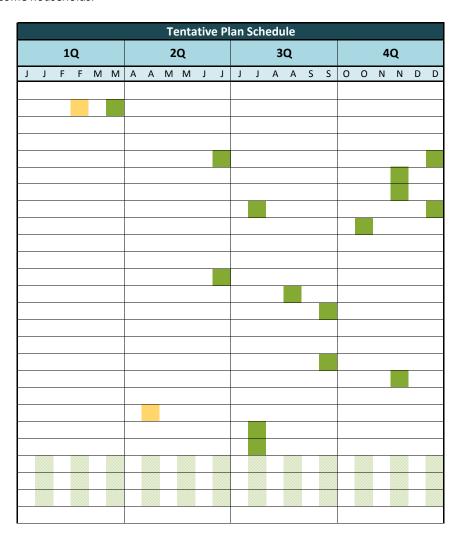
### Public Housing Agency Plan including Housing Choice Voucher Administrative Plan

- Set Public Hearing Date
- Public Hearing
- Approval

### **HRA Programs**

- Annual Payment Standards & Utility Allowance Schedule
- Project Based Voucher Awards

2017 Budget Discussion
2016-2020 Parks Capital Improvement Program
2017 Community Development Division Annual Budget
Comprehensive Plan Updates and Plan Amendments
Regional Park and Trail Grants
Parks and Trails Master Plan Reviews



### **2016 INITIATIVES**

Develop and Launch Comprehensive Planning Training Program

Launch online Transit Oriented Development Guide

Climate Vulnerability Assessment

Release Indicators for Housing Policy Plan

Design and Implement Equity grant program for Regional Parks

Launch Parks Ambassador Initiative

Perform Regional Parks Visitor Survey

Statewide Website Development Participation for Parks and Trails for Regional Parks

Strategic Land Acquisition - Semiannual Progress Reports

Community Choice Program Implementation

Local Planning Handbook Resource Development

TBRA Pilot for Sites in Areas of Concentrated Poverty

**Economic Competitiveness Local Resources Development** 

**Fair Housing Support** 

### **INFORMATION / REPORT PRESENTATIONS**

Land Use Advisory Committee Reports

Fiscal Disparities Report

### Regular Reports/Metrostats from Regional Policy & Research

- Annual Building Permits Residential & Non-Residential
- Population Estimates
- Afforable Housing Production Survey

