

## Community Development Committee

Meeting date: September 19, 2016

For the Metropolitan Council meeting of September 28, 2016

**Subject:** Authorization to Amend the 2016 Unified Budget

**District(s), Member(s):** All

**Policy/Legal Reference:** MN Statutes Section 473.315 for Parks Capital Budget

**Staff Prepared/Presented:** Emmett Mullin (651-602-1360)

**Division/Department:** Community Development / Regional Parks and Natural Resources

### Proposed Action

That the Metropolitan Council authorize the amendment of the 2016 Unified Budget as indicated and in accordance with the attached tables.

### Background

In November 2014, staff began a Council wide continuous improvement initiative seeking to better integrate our financial, budgeting and grants administration systems. It is a cross-divisional collaboration looking at existing procedures in an effort to improve the timeliness and accuracy of information while simplifying processes. To date, much of the work has been focused on the Council's Authorized Capital Program (ACP). Staff have been reviewing each project that makes up the current ACP and have taken the steps necessary to close many of them.

In preparation of publishing the Council's 2017 Unified Budget for the purpose of gathering public comment, Community Development staff are recommending the closing of 29 (13%) of the projects in the current ACP. The total reduction in CD Parks and Open Space ACP as a result of this action is \$29 million (17%).

### Rationale

This amendment recommends the removal of completed projects from the Authorized Capital Program.

### Funding

This amendment closes \$28 million of completed and fully expended projects and reduces unexpended balances by \$1 million. It does not commit additional funding to the ACP.

### Known Support / Opposition

None

# METROPOLITAN COUNCIL - CAPITAL PROGRAM

## TABLE 11

(\$ in 000's)

### COMMUNITY DEVELOPMENT

#### REGIONAL PARK IMPLEMENTING AGENCIES

	<u>Current ACP</u>	<u>Proposed Changes</u>	<u>Amended ACP</u>
Anoka County Parks	7,210	-64	7,146
City of Bloomington Parks	6,433	-1,779	4,654
Carver County Parks	2,764	-257	2,507
Dakota County Parks	10,949	-541	10,408
Minneapolis Parks and Recreation Board	41,689	-6,376	35,313
Ramsey County Parks	9,089	-1,198	7,891
Scott County	6,782	0	6,782
City of St Paul Parks and Recreation	31,539	-13,852	17,687
Three Rivers Park District	26,206	-4,429	21,778
Washington County Parks	8,036	-92	7,944
TOTAL REGIONAL PARK IMPLEMENTING AGENCIES	<u>150,696</u>	<u>-28,588</u>	<u>122,109</u>

#### OTHER PARKS PROGRAMS

Other Governmental Units	10,468	0	10,468
Unallocated Land Acquisition Funds	5,498	35	5,533
TOTAL OTHER PARKS PROGRAMS	<u>15,966</u>	<u>35</u>	<u>16,001</u>
<b>TOTAL CD</b>	<b><u>166,662</u></b>	<b><u>-28,553</u></b>	<b><u>138,109</u></b>

# METROPOLITAN COUNCIL - CAPITAL PROGRAM

Table G-3

		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>COMMUNITY DEVELOPMENT</b>					
<b>REGIONAL PARK IMPLEMENTING AGENCIES</b>					
<b>Anoka County Parks</b>					
EXPAND - 100 PERCENT					
10606	SG2013-052 Rice Creek Chain	253,140	0	253,140	253,140
10618	SG2013-086 Anoka Cty Parks	1,153,620	0	1,153,620	1,153,620
10619	SG2013-087 Rice Creek Chain	84,380	0	84,380	84,380
10620	SG2013-088 Conserv Corps MN	260,000	0	260,000	260,000
10621	SG2013-089 Resource Coord Post	115,000	0	115,000	115,000
10622	SG2013-090 Landscape, Designer	40,000	0	40,000	40,000
10761	SG-XXXXX Anoka Co. Riverfront	924,000	0	924,000	924,000
10762	SG-XXXXX Conservation Corps	145,000	0	145,000	145,000
10763	SG-XXXXX Anoka County	0	0	0	0
10764	SG-XXXXX Anoka County	0	0	0	0
Subtotal EXPAND - 100 PERCENT		2,975,140	0	2,975,140	2,975,140
PRESERVE - 100 PERCENT					
10552	SG2012-034 Coon Rapids Dam	798,000	0	798,000	798,000
10562	SG2012-053 Anoka Cty Parks & R	65,000	0	65,000	0
10666	SG2014-040 Anoka County	1,245,000	0	1,245,000	1,245,000
10679	SG2014-053 Anoka County	615,000	0	615,000	615,000
10680	SG2014-054 Anoka County	74,000	0	74,000	74,000
10716	SG-03478 Anoka County	948,000	0	948,000	948,000
10717	SG-03480 Anoka County	140,000	0	140,000	140,000
10718	SG-03482 Anoka County	350,000	0	350,000	350,000
10784	Unallocated Anoka County	0	538	538	538
Subtotal PRESERVE - 100 PERCENT		4,235,000	538	4,235,538	4,170,538
Total Anoka County Parks		7,210,140	538	7,210,678	7,145,678
<b>City of Bloomington Parks</b>					
IMPROVE - 100 PERCENT					
10445	SG2010-044 Old Cedar Av Bridge	4,300,000	-1,000,000	3,300,000	3,300,000
10553	SG2012-035 Hyland Bush Anderso	189,000	0	189,000	189,000
10660	SG2014-009 City of Bloomington	187,029	-23,460	163,569	0
10665	SG2014-030 City of Bloomington	420,000	-10,788	409,212	0
10765	SG-XXXXX Bloomington Parks	299,000	0	299,000	299,000
Subtotal IMPROVE - 100 PERCENT		5,395,029	-1,034,248	4,360,781	3,788,000
PRESERVE - 100 PERCENT					
10626	SG2013-094 HYLAND-BUSH	581,000	0	581,000	581,000
10681	SG2014-055 City of Bloomington	172,000	0	172,000	0
10719	SG-03560 City of Bloomington	285,000	0	285,000	285,000
10785	Unallocated City of Bloominto	0	0	0	0
Subtotal PRESERVE - 100 PERCENT		1,038,000	0	1,038,000	866,000
Total City of Bloomington Parks		6,433,029	-1,034,248	5,398,781	4,654,000

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Carver County Parks</b>					
IMPROVE - 100 PERCENT					
10524	SG2011-106 Carver Cty Parks	257,000	0	257,000	0
10534	SG2011-118 Carver County Parks	208,000	0	208,000	208,000
10639	SG2013-108 Carver County	294,000	0	294,000	294,000
10667	SG2014-041 Carver County	297,000	0	297,000	297,000
10720	SG-03564 Carver County	37,000	0	37,000	37,000
10759	SG-03498 Coney Island	1,050,000	0	1,050,000	1,050,000
10766	SG-XXXXX Carver County	38,000	0	38,000	38,000
10767	SG-XXXXX Carver County	180,000	0	180,000	180,000
10768	SG-XXXXX Carver County	119,000	0	119,000	119,000
Subtotal IMPROVE - 100 PERCENT		2,480,000	0	2,480,000	2,223,000
PRESERVE - 100 PERCENT					
10721	SG-03567 Carver County	284,000	0	284,000	284,000
10786	Unallocated Carver County	0	0	0	0
Subtotal PRESERVE - 100 PERCENT		284,000	0	284,000	284,000
Total Carver County Parks		2,764,000	0	2,764,000	2,507,000

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Dakota County Parks</b>					
IMPROVE - 100 PERCENT					
10409	SG2009-041 Dakota Dodge Ntr Tr	279,000	0	279,000	0
10426	SG2010-025 Lake Byllesby Echo	300,000	0	300,000	300,000
10495	SG2011-027 Dakota County	550,000	0	550,000	550,000
10526	SG2011-108 Dakota County Parks	1,012,000	0	1,012,000	1,012,000
10535	SG2011-119 Dakota County Parks	661,000	0	661,000	661,000
10601	SG2012-105 Dakota Cty Parks	40,000	0	40,000	40,000
10602	SG2012-106 Dakota Cty Parks	657,000	0	657,000	657,000
10603	SG2012-107 Dakota Cty Parks	250,000	0	250,000	250,000
10613	SG2013-078 Spring Lake Park Re	379,106	0	379,106	379,106
10655	SG2013-144 Dakota County	200,000	0	200,000	200,000
10656	SG2013-145 Dakota County	768,000	0	768,000	768,000
10657	SG2013-146 Dakota County	600,000	0	600,000	600,000
10658	SG2013-147 Dakota County	300,000	0	300,000	300,000
10661	SG2014-010 Dakota County	125,000	0	125,000	125,000
10668	SG2014-042 Dakota County	489,000	0	489,000	489,000
10683	SG2014-057 Dakota County	250,000	0	250,000	250,000
10684	SG2014-058 Dakota County	388,000	0	388,000	388,000
10692	SG2014-067 Dakota County	270,000	-661	269,339	0
10722	SG-03569 Dakota County	370,000	0	370,000	370,000
10723	SG-03571 Dakota County	475,000	0	475,000	475,000
10724	SG-03573 Dakota County	180,000	0	180,000	180,000
10749	SG-03538 Dakota County	950,557	0	950,557	950,557
10753	SG-XXX Leabon Hills RP	51,667	0	51,667	51,667
10769	SG-XXXXX Dakota County	245,000	0	245,000	245,000
10770	SG-XXXXX Dakota County	210,000	0	210,000	210,000
10771	SG-XXXXX Dakota County	410,000	0	410,000	410,000
10772	SG-XXXXX Dakota County	160,000	0	160,000	160,000
10773	SG-XXXXX Dakota County	218,000	0	218,000	218,000
Subtotal IMPROVE - 100 PERCENT		10,788,330	-661	10,787,669	10,239,330
PRESERVE - 100 PERCENT					
10725	SG-03575 Dakota County	161,000	0	161,000	161,000
10787	Unallocated Dakota County	0	8,013	8,013	8,013
Subtotal PRESERVE - 100 PERCENT		161,000	8,013	169,013	169,013
Total Dakota County Parks		10,949,330	7,352	10,956,682	10,408,342

# METROPOLITAN COUNCIL - CAPITAL PROGRAM

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Minneapolis Parks and Recreation Board</b>					
IMPROVE - 100 PERCENT					
10435	SG2010-034 Mpls Park Board	365,000	-30,176	334,824	0
10436	SG2010-035 Mpls Park Board	1,500,000	0	1,500,000	0
10447	SG2010-046 Mpls Parks	2,000,000	0	2,000,000	0
10555	SG2012-037 MPLS Park & Rec	400,000	0	400,000	400,000
10617	SG2013-085 N. Miss Reg Park	1,220,552	0	1,220,552	1,220,552
10634	SG2013-103 Minneapolis Parks	550,000	0	550,000	550,000
10635	SG2013-104 Minneapolis Parks	400,000	0	400,000	400,000
10636	SG2013-105 Minneapolis Parks	100,000	0	100,000	100,000
10637	SG2013-106 Minneapolis Parks	3,767,000	0	3,767,000	3,767,000
10659	SG2014-005 MPLS Parks	85,370	0	85,370	0
10669	SG2014-043 MPLS Parks and Rec	700,000	0	700,000	700,000
10670	SG2014-044 MPLS Parks and Rec	300,000	0	300,000	300,000
10671	SG2014-045 MPLS Parks and Rec	550,000	0	550,000	550,000
10705	SG2014-071 Minneapolis Parks	100,000	0	100,000	100,000
10706	SG-02850 Minneapolis Parks	1,421,250	0	1,421,250	1,421,250
10715	SG-03474 Minneapolis Parks	1,743,000	0	1,743,000	1,743,000
10726	SG-03582 Minneapolis Parks	3,039,000	0	3,039,000	3,039,000
10727	SG-03584 Minneapolis Parks	250,000	0	250,000	250,000
10750	SG-03870 Minneapolis Parks	198,000	0	198,000	198,000
10754	SG-XXX Phillips Comm. Pool	1,750,000	0	1,750,000	1,750,000
10758	SG-04308 1822 Marshall Ave	394,590	0	394,590	394,590
10774	SG-XXXXX Minneapolis PRB	3,448,000	0	3,448,000	3,448,000
Subtotal IMPROVE - 100 PERCENT		24,281,762	-30,176	24,251,585	20,331,392
PRESERVE - 100 PERCENT					
10421	SG09-74 Mpls Park No miss	425,535	-102,223	323,312	0
10449	SG2010-048 Boom Island, BFNelson	2,000,000	0	2,000,000	0
10556	SG2012-038 MPLS Park & Rec	1,000,000	0	1,000,000	1,000,000
10586	SG2012-078 Above the Falls Reg	2,898,970	0	2,898,970	2,898,970
10589	SG2012-081 Nokomis-Hiawatha	1,222,030	0	1,222,030	1,222,030
10672	SG2014-046 MPLS Parks and Rec	100,000	0	100,000	100,000
10695	SG2014-072 Minneapolis Parks	879,000	0	879,000	879,000
10696	SG2014-073 Minneapolis Parks	382,000	0	382,000	382,000
10698	SG2014-XXX MPLS Park and Rec	8,500,000	0	8,500,000	8,500,000
10788	Unallocated Minneapolis Park	0	0	0	0
Subtotal PRESERVE - 100 PERCENT		17,407,535	-102,223	17,305,312	14,982,000
Total Minneapolis Parks and Recreation Board		41,689,297	-132,400	41,556,897	35,313,392

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Ramsey County Parks</b>					
IMPROVE - 100 PERCENT					
10442	SG2010-041 Vadnais-Snail Lake	136,000	-8,258	127,742	0
10474	SG2010-083 Battle Creek-Ped Tr	450,000	-1,482	448,518	0
10568	SG2012-059 Battle Creek Reg	160,000	0	160,000	160,000
10630	SG2013-099 Ramsey County Parks	71,000	0	71,000	71,000
10632	SG2013-101 Ramsey County Parks	1,216,000	0	1,216,000	1,216,000
10633	SG2013-102 Ramsey County Parks	220,000	0	220,000	220,000
10638	SG2013-107 Ramsey County Parks	51,548	0	51,548	51,548
10673	SG2014-047 Ramsey County	50,000	0	50,000	50,000
10674	SG2014-048 Ramsey County	380,000	0	380,000	380,000
10675	SG2014-049 Ramsey County	36,000	0	36,000	36,000
10676	SG2014-050 Ramsey County	275,000	0	275,000	275,000
10677	SG2014-051 Ramsey County	240,000	0	240,000	240,000
10685	SG2014-059 Ramsey County	555,000	0	555,000	555,000
10731	SG-03613 Ramsey County	1,119,000	0	1,119,000	1,119,000
10732	SG-03621 Ramsey County	30,000	0	30,000	30,000
10733	SG-03623 Ramsey County	54,000	0	54,000	54,000
10734	SG-03627 Ramsey County	25,000	0	25,000	25,000
10735	SG-03636 Ramsey County	35,000	0	35,000	35,000
10756	SG-04281 Ramsey County: TCAAP	1,700,000	0	1,700,000	1,700,000
10775	SG-XXXXX Ramsey County	0	0	0	0
10776	SG-XXXXX Ramsey County	110,000	0	110,000	110,000
10777	SG-XXXXX Ramsey County	158,000	0	158,000	158,000
10778	SG-XXXXX Ramsey County	783,000	0	783,000	783,000
Subtotal IMPROVE - 100 PERCENT		7,854,548	-9,740	7,844,808	7,268,548
PRESERVE - 100 PERCENT					
10564	SG2012-055 Rice Creek North	614,000	0	614,000	0
10631	SG2013-100 Ramsey County Parks	120,000	0	120,000	120,000
10728	SG-03586 Ramsey County	140,000	0	140,000	140,000
10729	SG-3604 Ramsey County	110,000	0	110,000	110,000
10730	SG-03610 Ramsey County	250,000	0	250,000	250,000
10789	Unallocated Ramsey County	0	2,288	2,288	2,288
Subtotal PRESERVE - 100 PERCENT		1,234,000	2,288	1,236,288	622,288
Total Ramsey County Parks		9,088,548	-7,451	9,081,097	7,890,836

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Scott County</b>					
IMPROVE - 100 PERCENT					
10571	SG2012-062 Spring Lake Regiona	527,000	0	527,000	527,000
10616	SG2013-084 Blakeley Bluffs Par	260,358	0	260,358	260,358
10623	SG2013-091 Blakely Bluffs	799,116	0	799,116	799,116
10627	SG2013-095 Doyle Kennefick par	983,489	0	983,489	983,489
10628	SG2013-096 Blakeley Bluffs par	744,927	0	744,927	744,927
10646	SG2013-115 Scott County	1,104,000	0	1,104,000	1,104,000
10688	SG2014-062 Scott County	235,000	0	235,000	235,000
10694	SG2014-070 Scott County	950,781	0	950,781	950,781
10744	SG-03661 Scott County	877,000	0	877,000	877,000
	Subtotal IMPROVE - 100 PERCENT	6,481,671	0	6,481,671	6,481,671
PRESERVE - 100 PERCENT					
10745	SG-03663 Scott County	300,000	0	300,000	300,000
10790	Unallocated Scott County	0	0	0	0
	Subtotal PRESERVE - 100 PERCENT	300,000	0	300,000	300,000
	Total Scott County	6,781,671	0	6,781,671	6,781,671



# METROPOLITAN COUNCIL - CAPITAL PROGRAM

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>City of St Paul Parks and Recreation</b>					
IMPROVE - 100 PERCENT					
10315	SG2006-124 St Paul-pass thru	2,500,000	-4,422	2,495,578	0
10363	SG08-058 Harriet Island Pk Fac	364,000	0	364,000	0
10549	SG2012-006 City of St Paul	1,526,723	0	1,526,723	1,526,723
10572	SG2012-063 Mississippi Gorge	104,000	0	104,000	104,000
10641	SG2013-110 City of St.Paul	132,000	0	132,000	132,000
10642	SG2013-111 City of St.Paul	200,000	0	200,000	200,000
10643	SG2013-112 City of St.Paul	1,785,000	0	1,785,000	1,785,000
10644	SG2013-113 City of St.Paul	515,000	0	515,000	515,000
10645	SG2013-114 City of St.Paul	2,005,000	0	2,005,000	2,005,000
10686	SG2014-060 City of St.Paul	625,000	0	625,000	625,000
10687	SG2014-061 City of St.Paul	271,000	0	271,000	271,000
10699	SG2014-118 City of St.Paul	5,400,000	0	5,400,000	5,400,000
10739	SG-03651 City of St.Paul	330,000	0	330,000	330,000
10740	SG-03653 City of St.Paul	662,000	0	662,000	662,000
10741	SG-03655 City of St.Paul	1,188,000	0	1,188,000	1,188,000
10742	SG-03657 City of St.Paul	82,000	0	82,000	82,000
10743	SG-03659 City of St.Paul	633,000	0	633,000	633,000
10779	SG-XXXXX St.Paul Parks	300,000	0	300,000	300,000
10780	SG-XXXXX St. Paul Parks	140,000	0	140,000	140,000
10781	SG-XXXXX St.Paul Parks	822,000	0	822,000	822,000
10782	SG-XXXXX St.Paul Parks	342,000	0	342,000	342,000
Subtotal IMPROVE - 100 PERCENT		19,926,723	-4,422	19,922,301	17,062,723
PRESERVE - 100 PERCENT					
10439	SG2010-038 Como Zoo Exhibits	11,000,000	-1,640	10,998,360	0
10640	SG2013-109 City of St.Paul	138,000	0	138,000	138,000
10736	SG-03641 City of St.Paul	140,000	0	140,000	140,000
10737	SG-03647 City of St.Paul	134,000	0	134,000	134,000
10738	SG-03649 City of St.Paul	200,000	0	200,000	200,000
10791	Unallocated City of St.Paul	0	12,041	12,041	12,041
Subtotal PRESERVE - 100 PERCENT		11,612,000	10,401	11,622,401	624,041
Total City of St Paul Parks and Recreation		31,538,723	5,979	31,544,702	17,686,764

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Three Rivers Park District</b>					
EXPAND - 100 PERCENT					
10385	SG08-Three Rivers Baudin Prop	304,725	-4,838	299,887	0
10386	SG08-127 3 Rvrs Westerlund Prp	492,750	-4,756	487,994	0
10511	SG2011-094 Three Rivers Pk Dis	300,000	0	300,000	300,000
10547	SG2011-168 Three Rivers Park	1,793,000	-5,256	1,787,744	0
10550	SG2012-009 Three Rivers Park	555,407	0	555,407	555,407
10608	SG2013-055 Clear Lake Reg	244,230	0	244,230	244,230
10609	SG2013-056 Luce Line Regional	119,440	0	119,440	119,440
10647	SG2013-116 Three Rivers Parks	1,429,000	0	1,429,000	1,429,000
10648	SG2013-117 Three Rivers Parks	1,590,000	0	1,590,000	1,590,000
10649	SG2013-118 Three Rivers Parks	712,000	0	712,000	712,000
10650	SG2013-119 Three Rivers Parks	300,000	0	300,000	300,000
10651	SG2013-120 Three Rivers Parks	200,000	0	200,000	200,000
10652	SG2013-121 Three Rivers Parks	3,135,000	0	3,135,000	3,135,000
10662	SG2014-011 Three Rivers Park	55,400	0	55,400	0
10663	SG2014-016 Three Rivers	71,276	0	71,276	0
10664	SG2014-018 Three Rivers Parks	25,071	0	25,071	0
10689	SG2014-063 Three Rivers Parks	1,438,000	0	1,438,000	0
10693	SG2014-068 Three Rivers	18,911	0	18,911	0
10704	SG2014-069 Three Rivers	505,560	0	505,560	505,560
10708	SG-03110 Three Rivers	220,500	0	220,500	220,500
10711	SG-03117 Three Rivers	85,894	0	85,894	85,894
10713	SG-03191 Three Rivers Park	150,375	0	150,375	150,375
10714	SG-03222 Three Rivers Park	105,300	0	105,300	105,300
10746	SG-03665 Three Rivers Park	3,769,000	0	3,769,000	3,769,000
10783	SG-XXXXX Three Rivers PD	3,951,000	0	3,951,000	3,951,000
Subtotal EXPAND - 100 PERCENT		21,571,839	-14,851	21,556,987	17,372,706
PRESERVE - 100 PERCENT					
10488	SG2010-102 Three Rivers-Elm Cr	3,618,000	0	3,618,000	3,618,000
10509	SG2011-092 Three Rivers Pk Dis	250,000	-20,494	229,506	0
10607	SG2013-054 Three Rivers Park	766,330	0	766,330	766,330
10792	Unallocated Three Rivers Park	0	20,494	20,494	20,494
Subtotal PRESERVE - 100 PERCENT		4,634,330	0	4,634,330	4,404,824
Total Three Rivers Park District		26,206,169	-14,851	26,191,317	21,777,529

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		Current ACP	Adj Amt	Adjusted ACP	After Close ACP
<b>Washington County Parks</b>					
IMPROVE - 100 PERCENT					
10541	SG2011-125 City of Maple Plain	250,000	0	250,000	250,000
10584	SG2012-075 St. Croix Bluffs	200,000	0	200,000	200,000
10653	SG2013-122 Washington County	776,000	0	776,000	776,000
10654	SG2013-123 Washington County	92,000	0	92,000	0
10678	SG2014-052 Washington County	780,000	0	780,000	780,000
10690	SG2014-064 Washington County	313,000	0	313,000	313,000
10700	SG2014-XXX Washington County	1,600,000	0	1,600,000	1,600,000
10707	SG-02866 Washington County	470,039	0	470,039	470,039
10712	SG-03128 Washington County	288,172	0	288,172	288,172
10747	SG-03667 Washington County	838,000	0	838,000	838,000
10748	SG-03669 Washington County	898,000	0	898,000	898,000
10752	SG-04146 Washington County	707,013	0	707,013	707,013
10757	SG-04341 1446 Lake Elmo Ave	194,479	0	194,479	194,479
10760	SG-04527 1756 Lake Elmo Ave	159,818	0	159,818	159,818
Subtotal IMPROVE - 100 PERCENT		7,566,521	0	7,566,521	7,474,521
PRESERVE - 100 PERCENT					
10585	SG2012-076 Lake Elmo Park	324,000	0	324,000	324,000
10691	SG2014-065 Washington County	145,000	0	145,000	145,000
10793	Unallocated Washington County	0	0	0	0
Subtotal PRESERVE - 100 PERCENT		469,000	0	469,000	469,000
Total Washington County Parks		8,035,521	0	8,035,521	7,943,521
TOTAL REGIONAL PARK IMPLEMENTING AGENCIES		150,696,427	-1,175,081	149,521,346	122,108,734
<b>OTHER PARKS PROGRAMS</b>					
<b>Other Governmental Units</b>					
IMPROVE - 100 PERCENT					
10450	SG2010-049 Rock Island Bridge	1,000,000	0	1,000,000	1,000,000
10697	SG2014-066 City of Fridley	5,000,000	0	5,000,000	5,000,000
10701	SG2014-XX City of West St.Paul	2,000,000	0	2,000,000	2,000,000
10709	SG2014-XXX Maplewood	318,000	0	318,000	318,000
10710	SG-03371 City of Oakdale	150,000	0	150,000	150,000
10755	SG-XXX Parks and Trail IGH	2,000,000	0	2,000,000	2,000,000
Subtotal IMPROVE - 100 PERCENT		10,468,000	0	10,468,000	10,468,000
Total Other Governmental Units		10,468,000	0	10,468,000	10,468,000
<b>Unallocated Land Acquisition Funds</b>					
EXPAND - 100 PERCENT					
10702	Parks and Trails Fund Land Acq	1,331,266	34,709	1,365,975	1,365,975
10703	Envir Trust Fund Land Acq Acct	4,166,667	0	4,166,667	4,166,667
Subtotal EXPAND - 100 PERCENT		5,497,933	34,709	5,532,641	5,532,641
Total Unallocated Land Acquisition Funds		5,497,933	34,709	5,532,641	5,532,641
TOTAL OTHER PARKS PROGRAMS		15,965,933	34,709	16,000,641	16,000,641
TOTAL COMMUNITY DEVELOPMENT		166,662,360	-1,140,372	165,521,988	138,109,375