Community Development Committee

For the Community Development Committee meeting of April 17, 2017

For the Metropolitan Council meeting of April 26, 2017

Subject: Future Reimbursement Consideration for Coon Creek Regional Trail, Anoka County

District(s), Member(s): District 9 - Edward Reynoso

Policy/Legal Reference: MN Statute 473.315; 2040 Regional Parks Policy Plan Finance Strategy 6

Staff Prepared/Presented: Deb Streets Jensen, Sr. Finance Planner - Parks

Division/Department: Community Development Division, Regional Parks & Natural Resources

Proposed Action

That the Metropolitan Council:

- Consider reimbursing Anoka County up to \$175,000 from its share of a future Regional Parks Capital Improvement Program for costs it incurs to build a segment of the Coon Creek Regional Trail along Egret Boulevard in the City of Coon Rapids; and
- 2. Inform Anoka County that the Council does not under any circumstances represent or guarantee that it will reimburse Anoka County and that expenditure of local funds never entitles a park agency to reimbursement.

Background

When complete, the Coon Creek Regional Trail will run seven miles along Sand and Coon Creeks, connecting Bunker Hills Regional Park with Coon Rapids Dam Regional Park and the Mississippi River through the City of Coon Rapids. Six of the seven miles of paved trail are complete. During the summer of 2017, Anoka County will partner with the City of Coon Rapids to complete a short segment of the trail along Egret Boulevard. The County requests consideration for future reimbursement of approximately half of the construction costs, or up to \$175,000, from its share of a future appropriation for the Capital Improvement Program. The County's request is attached to this item.

Rationale

Minnesota Statute 473.315 authorizes the Metropolitan Council (Council) with the advice of the Metropolitan Parks and Open Space Commission to make grants from any funds available for recreation open space purposes to cover any portion of the cost of developing regional recreation open space in accordance with the 2040 Regional Parks Policy Plan (Policy Plan).

The Policy Plan authorizes the Council to consider reimbursing an implementing agency for costs incurred in an eligible project if:

- The project is consistent in timing, scale, type and cost with a Council approved master plan. The master plan for the Coon Creek Regional Trail was approved by the Council on August 12, 2015. The current project described in this item comprises one segment of the unfinished area, along Egret Boulevard in the City of Coon Rapids.
- All information required for the development grant is submitted to the Council prior to the implementing agency undertaking the project. The project will not commence until the summer of 2017.
- The Council approves the project.



Thrive Lens Analysis

This action supports the *Livability* outcome in Thrive MSP 2040 by assisting in the completion of a regional trail.

Funding

There is no funding impact until and unless Anoka County requests reimbursement in a future Capital Improvement Program appropriation. If a bonding bill is passed in that legislative cycle, the County would be reimbursed for documented, eligible costs from Council bond proceeds.

Known Support / Opposition

The Metropolitan Parks and Open Space Commission approved this item unanimously. There is no known opposition.

Metropolitan Parks and Open Space Commission

Meeting date: April 4, 2017

For the Community Development Committee meeting of April 17, 2017

For the Metropolitan Council meeting of April 26, 2017

Subject: Future Reimbursement Consideration for Coon Creek Regional Trail, Anoka County

District(s), Member(s): District E – Michael Kopp

Policy/Legal Reference: MN Statute 473.315; 2040 Regional Parks Policy Plan Finance Strategy 6

Staff Prepared/Presented: Deb Streets Jensen, Sr. Finance Planner - Parks

Division/Department: Community Development Division, Regional Parks & Natural Resources

Proposed Action

That the Metropolitan Council:

- Consider reimbursing Anoka County up to \$175,000 from its share of a future Regional Parks Capital Improvement Program for costs it incurs to build a segment of the Coon Creek Regional Trail along Egret Boulevard in the City of Coon Rapids; and
- 2. Inform Anoka County that the Council does not under any circumstances represent or guarantee that it will reimburse Anoka County and that expenditure of local funds never entitles a park agency to reimbursement.

Background

When complete, the Coon Creek Regional Trail will run seven miles along Sand and Coon Creeks, connecting Bunker Hills Regional Park with Coon Rapids Dam Regional Park and the Mississippi River through the City of Coon Rapids. Six of the seven miles of paved trail are complete. During the summer of 2017, Anoka County will partner with the City of Coon Rapids to complete a short segment of the trail along Egret Boulevard. The County requests consideration for future reimbursement of approximately half of the construction costs, or up to \$175,000, from its share of a future appropriation for the Capital Improvement Program. The County's request is attached to this item.

Rationale

Minnesota Statute 473.315 authorizes the Metropolitan Council (Council) with the advice of the Metropolitan Parks and Open Space Commission to make grants from any funds available for recreation open space purposes to cover any portion of the cost of developing regional recreation open space in accordance with the 2040 Regional Parks Policy Plan (Policy Plan).

The Policy Plan authorizes the Council to consider reimbursing an implementing agency for costs incurred in an eligible project if:

- The project is consistent in timing, scale, type and cost with a Council approved master plan. The master plan for the Coon Creek Regional Trail was approved by the Council on August 12, 2015. The current project described in this item comprises one segment of the unfinished area, along Egret Boulevard in the City of Coon Rapids.
- All information required for the development grant is submitted to the Council prior to the implementing agency undertaking the project. The project will not commence until the summer of 2017.



• The Council approves the project.

Thrive Lens Analysis

This action supports the *Livability* outcome in Thrive MSP 2040 by assisting in the completion of a regional trail.

Funding

There is no funding impact until and unless Anoka County requests reimbursement in a future Capital Improvement Program appropriation. If a bonding bill is passed in that legislative cycle, the County would be reimbursed for documented, eligible costs from Council bond proceeds.

Known Support / Opposition

There is no known opposition.



Anoka County PARKS & COMMUNITY SERVICES DIVISION

Parks and Recreation

Parks and Recreation Office 763-757-3920

Park Maintenance 763-755-0067

Park Rangers 612-719-4875

Natural Resources 763-767-2896

Bunker Beach Water Park 763-767-2895

Chomonix Golf Course 651-482-8484

Wargo Nature Center 651-429-8007 March 3, 2017

Jan Youngquist, Planning Analyst Metropolitan Council 390 Robert St. N. St. Paul, MN 55101

RE: Future Trail Reimbursement Request - Coon Creek Regional Trail

Dear Jan:

If you will recall, the Metropolitan Council approved the master plan for the Coon Creek Regional Trail in August 2015. This trail connects Bunker Hills and Coon Rapids Dam Regional Parks and also connects to the Mississippi River Regional Trail in the City of Coon Rapids.

The County is proposing to partner with the City of Coon Rapids on a project to complete a short segment of the regional trail along Egret Boulevard. Completion of this trail segment will provide a direct connection into the Coon Rapids Dam Regional Park. The project is proposed to be built in the summer of 2017 and be complete by the end of year. Estimated costs to construct this section is anticipated to be around \$350,000.

The County is requesting to be reimbursed for approximately one-half of the trail construction costs (\$175,000) from a future share of Anoka County's Metropolitan Council Regional Park Capital Improvement appropriation. The remaining funds will be provided by the City of Coon Rapids.

I have included a few maps outlining the project area for your reference.

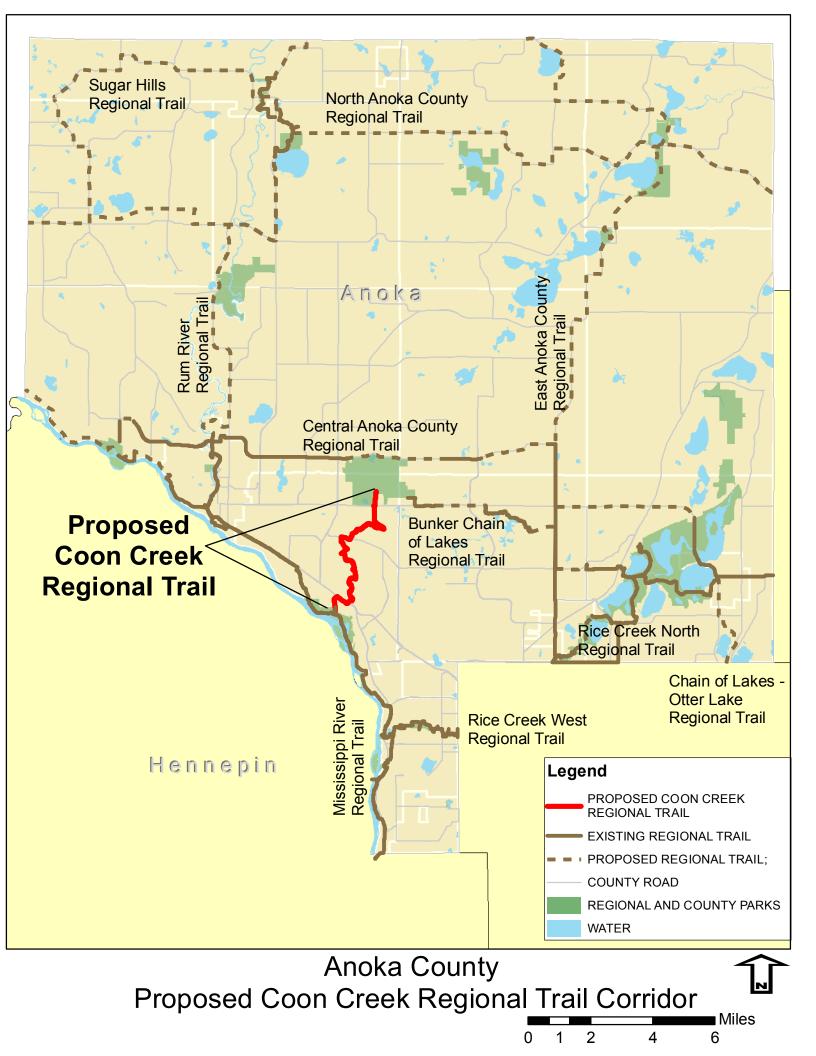
I look forward to working with you on this project and the implementation of this trail. If you have any questions, please feel free to contact me at 763-767-2865 or via e-mail at <u>karen.blaska@co.anoka.mn.us</u>.

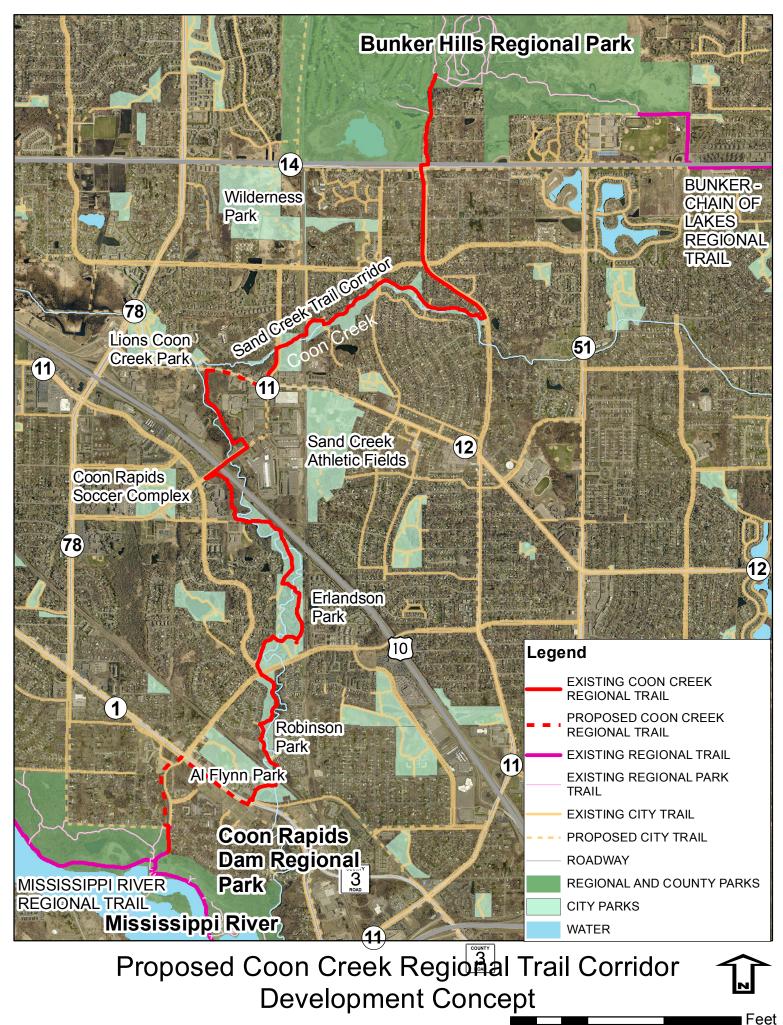
Thank you and regards,

Karen Blaska Park Planner

cc: Jeff Perry, Planning & Resources Manager

Activities Center, Bunker Hills Regional Park 🔺 550 Bunker Lake Blvd NW 🔺 Andover, MN 55304 Office: 763-757-3920 🔺 www.anokacounty.us 🔺 www.anokacountyparks.com





0 1,0002,000

6,000

4,000

