

State Fiscal Year 2019-2020

Capital Improvement Program

9/18/17

Community Development Committee

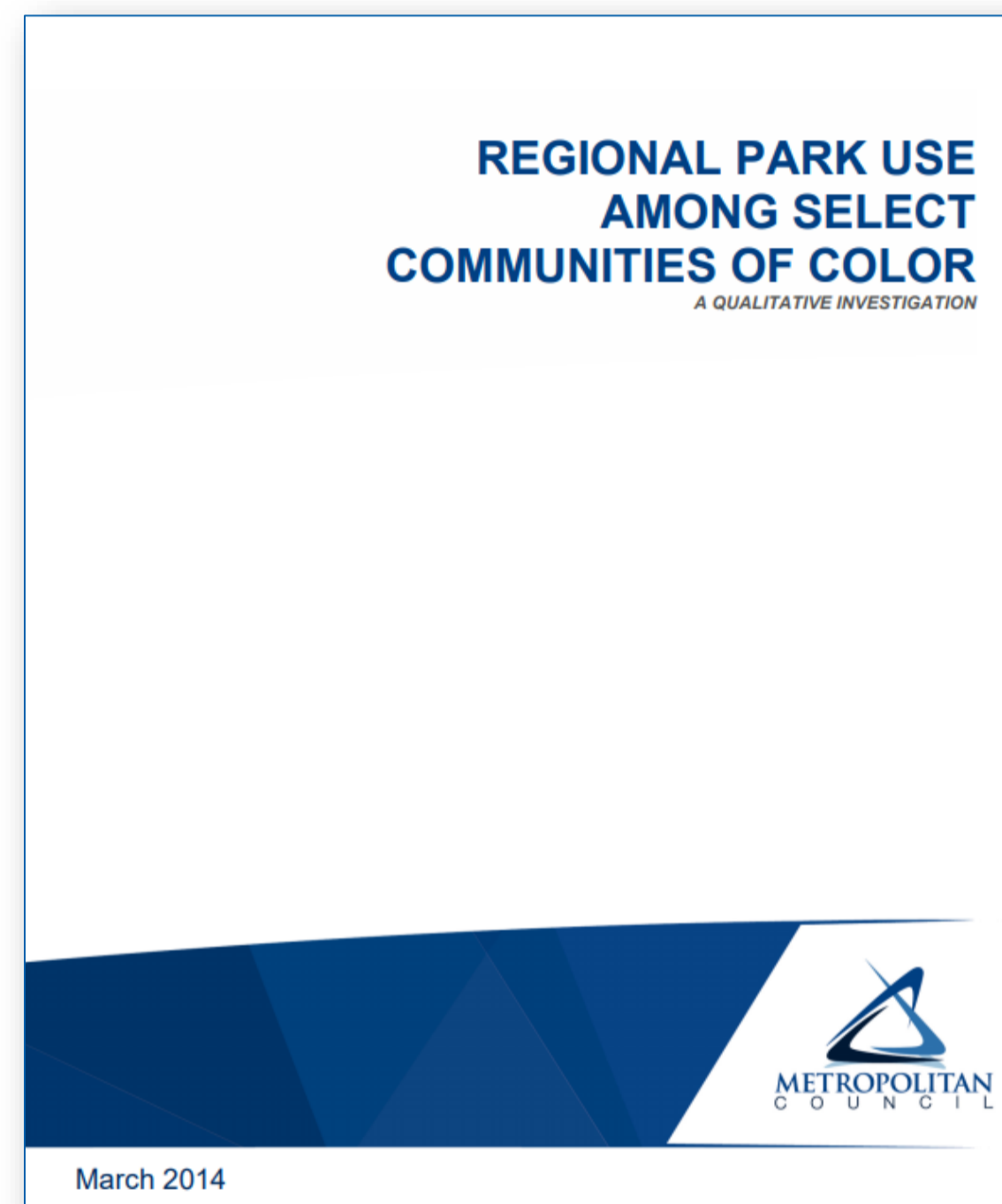


CIP process

- Applications submitted June 30th
- Technical review August 1st
- Metropolitan Parks and Open Space Commission
 - Preliminary presentations August 8th
 - Final questions and recommendation to the Community Development Committee (CDC)
- CDC action September 18th
- Council action September 27th
- MMB submittal October 20th
- Governor's budget January 15th

Equity concerns

- 2008 survey results showed unequal use among certain demographics
- 2014 research identified barriers to participation



Barriers to participation

- Lack of awareness
- Time
- Fear/safety concerns
- Lack of transportation options
- Language barrier
- Weather
- Cost
- Map challenges
- No companions
- Cultural or religious insensitivity or discrimination

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The equity outcome means:

- **Creating real choices in where we live, how we travel, and how we recreate for all residents, across race, ethnicity, economic means, and ability.**
- Using the Council's influence and investments to build a more equitable region.
- Investing in a mix of housing affordability along the region's transit corridors.
- Engaging a full cross-section of the community in decision-making.

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- **The proposed Council investment in the System for the next fiscal year is \$10 million.**

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If funded, projects will deliver...

- ✓ **1** new park in North Minneapolis, separated grade crossing, fishing access, beach
- ✓ **2** camping improvement projects
- ✓ **3** accessible play areas, utility projects, visitor center improvements, water access improvements, parking facility improvements, picnic area improvements
- ✓ **4** restroom improvements, lighting projects
- ✓ **6** building renovations, stormwater projects
- ✓ **7** multilingual signage, connections/access improvements
- ✓ **8** restore habitat, landscaping, or natural resources
- ✓ **15** improve or build trails

Proposed action

That the Metropolitan Council approve for submittal to Minnesota Management and Budget the list of capital projects in Attachment 1 for the state fiscal year 2019 Regional Parks System Capital Improvement Program; the projects total \$25 million, of which \$15 million would be state bonds matched by \$10 million in Council bonds.