

## Community Development Committee

Meeting date: February 5, 2018

**Subject:** 2018 Community Development Committee Work Plan

**District(s), Member(s):** All

**Policy/Legal Reference:** N/A

**Prepared/Presented:** Jon Commers, Vice Chair, Community Development Committee

**Division/Department:** Community Development

### Proposed Action

That the Community Development Committee adopt the attached 2018 Work Plan.

### Background

Each year the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing Council business, special projects/initiatives anticipated during the year, regular reports as well as presentations by invited speakers/panels.

### Rationale

The Community Development Committee's annual work plan is intended to be a guide for the committee's work. Input from staff and Committee members guide its development. The Plan is considered flexible and subject to revision as needed or directed by its Chair and the Committee.

### Thrive Lens Analysis

This work plan reflects the work of the Community Development Division. The Division's work advances all Thrive outcomes:

#### Stewardship

- Responsibly manage the region's finite and financial resources.
- Fund the acquisition of priority natural resource areas for inclusion in the Regional Park System.
- Encourage local governments to locate and design new developments that preserve the natural environment.
- Encourage local governments to adopt local land use strategies for protecting natural resources.

#### Prosperity

- Foster conditions for shared economic vitality with balanced investments and activities across the region.
- Invest in infrastructure, amenities, and the quality of life needed for economic competitiveness.
- Encourage local governments to protect and preserve compatible land uses around airports, railroads, and industrial land.

#### Equity

- Invest to build a more equitable region.
- Create choice for where to live, how to travel, where to play for all residents across race, ethnicity, economic means and ability.

- Encourage local governments to plan for and create a mix of housing affordability throughout the region, especially along transit corridors.
- Engage the community in regional decision-making.

#### Livability

- Ensure access to nature and outdoor recreation through regional parks and trails.
- Provide housing choice for a range of demographics.
- Align resources to support transit oriented development and walkable neighborhoods.
- Promote healthy communities and active living through land use planning and investment.

#### Sustainability

- Provide leadership and technical assistance to local governments in the area of climate change.
- Promote compact, pedestrian-friendly development patterns.
- Support the Regional Parks System to protect open space.

#### **Funding**

N/A

#### **Known Support / Opposition**

No known opposition

## **2018 Community Development Committee Work Plan:**

### Livable Communities

- Livable Communities Act Annual Fund Distribution Plan – March
- Recommendations for Livable Communities Act grants
  - Tax Base Revitalization Account (TBRA) – June, December
  - Livable Communities Demonstration Account (LCDA) – November
  - Local Housing Incentives Account (LHIA) – November
  - LCDA TOD Pre-development grants – July, December
  - LCDA/TBRA TOD Development and Cleanup – October
- Livable Communities Act grant changes, extensions – Ongoing

### Metro HRA

- Public Housing Agency Plan including Housing Choice Voucher Administrative Plan
  - Set Public Hearing date – June
  - Public Hearing – August
  - Approval – September
- Annual Payment Standards and Utility Allowance Schedule for HRA programs – October
- Project Based Voucher awards – November

### Local Planning Assistance

- 2040 Comprehensive Plan Updates
- Comprehensive Plan Amendments – ongoing
- Continued implementation of PlanIt training and technical assistance for local governments

### Regional Parks and Natural Resources

- Update of 2040 Regional Parks Policy Plan
- 2019-2024 Parks Capital Improvement Program – July
- Regional Parks Operations and Maintenance Allocations – July
- Regional Park and Trail grant reviews – ongoing
- Regional Park and Trail Master Plan reviews – ongoing

### Budget

- Budget Amendments, if needed – February, April, June, August, October
- 2019 Budget Initial discussion – April
- 2019 Community Development Division annual budget review – July

### 2018 Initiatives

- Review of 2040 Comprehensive Plan Updates
- Update of 2040 Regional Parks Policy Plan
- Review Livable Communities grant programs: Statutory objectives and Fund Distribution Plan – February, March
- Connection between workforce development and affordable housing
- Metro Climate Stats
- Regional Housing Initiative and Moving to Work authority
- Continued implementation of Community Choice Program
- Climate Vulnerability Assessment, Phase II
- Continued implementation of Parks Ambassador Program
- Continued identification and support of Fair Housing initiatives

#### Information / and Regular Report Presentations

- Review Housing Choice Voucher Budget – March
- Project Based Voucher policy and usage – February
- Legislative Update - review of Governor's budget initiatives – February
- Planning Trends in Comprehensive Plan Amendments – February
- Land Use Advisory Committee – quarterly
- Fiscal Disparities Report – September
- Plat Monitoring Report – July
- Agricultural Preserves Report – August
- Strategic Land Acquisition progress report
- Review and monitoring of Housing Policy Plan Indicators
- Transit Oriented Development Update, Metro Transit
- *MetroStats* from Regional Policy and Research
  - Annual building permits – May
  - Population estimates – July
  - Affordable Housing Production Survey – November
  - New data from the American Community Survey – September, December
  - Ongoing Research

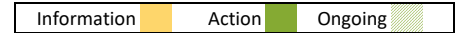
#### Invited Speaker/Panel Presentations

- Upon suggestion/request

**DRAFT - COMMUNITY DEVELOPMENT COMMITTEE - DRAFT**  
**2018 WORK PLAN**

**Community Development Committee Charter/Mission:**

Understand current and future development patterns in order to inform local and regional policy development; provide high-quality, coordinated planning, policy, and program development to support regional growth and reinvestment; identify and analyze regional issues; facilitate community collaboration; implement the Metropolitan Land Planning Act and Livable Communities Act; and deliver state and federally-funded rent assistance programs to low-income households.



**REGULAR BUSINESS**

LCA Annual Fund Distribution Plan

**Recommendations for Livable Communities Act Grants**

- Tax Base Revitalization Account (TBRA)
- Livable Communities Demonstration Account (LCDA)
- Local Housing Incentives Account (LHIA)
- LCA-TOD - Pre-development Grants
- LCA-TOD - Development and Cleanup

**Public Housing Agency Plan including Housing Choice Voucher Admin Plan**

- Set Public Hearing Date
- Public Hearing
- Approval

**HRA Programs**

- Annual Payment Standards & Utility Allowance Schedule
- Renewal of State-funded Bridges rental assistance program
- Renewal of State-funded Rental Assistance Program for Anoka County
- Project-based Voucher Awards

Budget Amendments, if needed

2019 Budget Discussion

2019 Community Development Division Annual Budget Review

2019-2024 Parks Capital Improvement Program

Regional Parks Operations and Maintenance Allocations

PlanIt training and technical assistance - implementation

Comprehensive Plan Updates and Plan Amendments

Regional Park and Trail Grants

Parks and Trails Master Plan Reviews

Livable Communities Act grant changes, extensions

Tentative Plan Schedule																									
1Q				2Q				3Q				4Q													
J	J	F	F	M	M	A	A	M	M	J	J	J	J	A	A	S	S	O	O	N	N	D	D		

