Community Development Committee

For the Community Development Committee meeting of October 15, 2018

For the Metropolitan Council meeting of October 24, 2018

Subject: FY2020-2021 Parks and Trails Legacy Project Recommendations

District(s), Member(s): All

Policy/Legal Reference: MN Stats 85.53, 473.313, 473.315, 473.351; MN Laws 2017 Ch 91 Art 3 Sec

4(b); 2040 Regional Parks Policy Plan Finance Strategies 3 and 5; 25-Year Legacy Plan

Staff Prepared/Presented: Deb Streets Jensen, Senior Parks Finance Planner (651-602-1554)

Division/Department: Community Development / Regional Planning

Proposed Action

That the Metropolitan Council accepts the recommendation of the Metropolitan Parks and Open Space Commission to convey the attached list of proposed projects to the Governor's office for inclusion in the Parks and Trails Legacy Fund appropriation for the state fiscal 2020/2021 biennium.

Background

History of the Parks and Trails Legacy Fund

The Parks and Trails Legacy Fund (Legacy) was established in 2008 through an amendment to the Minnesota Constitution that increased the state sales tax by three-eighths of one percent through 2034. Of the revenue raised by the sales tax increase, 14.25% is allocated in odd-numbered years to support parks and trails of regional or statewide significance; the Legislature is scheduled to allocate funding in the 2019 session. This proposal for state fiscal years 2020/2021 mirrors the past three biennial allocations that dedicate 40% of Legacy funds to the metropolitan Regional Parks System, 40% to the state parks and trails, and 20% to the Greater Minnesota Regional Parks System.

Role of the Metropolitan Council and the Metropolitan Parks and Open Space Commission
The Metropolitan Council (Council) serves as the fiscal agent to distribute Legacy funds in support of
the metropolitan Regional Parks System, in five major ways:

- 1. The Council determines the amount each Regional Parks Implementing Agency (Agency) receives from the Legacy Fund. Legacy funds for the metropolitan Regional Parks System are distributed to the Agencies according to a formula set in Minnesota Statutes, section 85.53. By law, 10% of each year's appropriation is set aside for land acquisition. The remaining 90% is distributed as follows:
 - 45% is based on each Agency's relative share of the most recent Operation and Maintenance distribution;
 - 31.5% is based on each Agency's relative share of the most recent population estimate in the metropolitan area; and
 - 13.5% is based on each Agency's relative share of non-local visits based on the Council's most recent user visitation survey.

Based on a preliminary revenue forecast issued by the State of Minnesota, the Legislature will appropriate to the metropolitan Regional Parks System \$20.280 million in state fiscal year (SFY) 2020 and \$20.447 million in SFY 2021. The revenue forecast is typically updated during the legislative session, and a final amount will be determined at

that time. Using the numbers that are currently available and after applying the statutory formula to the remaining 90% of funds, each Agency's shares are as follows:

| Agency | SFY 2020* | SFY 2021* | | | | |
|---------------------------------------|-----------|-----------|--|--|--|--|
| Anoka County | \$1,661 | \$1,675 | | | | |
| Bloomington | 337 | 340 | | | | |
| Carver County | 396 | 400 | | | | |
| Dakota County | 1,422 | 1,434 | | | | |
| Minneapolis Park and Recreation Board | 4,306 | 4,342 | | | | |
| Ramsey County | 1,498 | 1,511 | | | | |
| Saint Paul | 2,664 | 2,685 | | | | |
| Scott County | 669 | 674 | | | | |
| Three Rivers Park District | 4,354 | 4,390 | | | | |
| Washington County | 945 | 952 | | | | |
| Total | \$18,252 | \$18,403 | | | | |
| *dollars in thousands | | | | | | |

- 2. Council staff reviews the project proposals. Agencies submit their project proposals to the Council for review, to ensure the projects:
 - conform with Council-approved master plans, in accordance with Minnesota Statutes, section 473.313
 - support the vision of the 25-Year Parks and Trails Legacy Plan;
 - contain appropriate measurable outcomes;
 - have addressed the questions in the Equity Toolkit; and that
 - the project description is sufficiently detailed to be part of an enforceable grant agreement.

The project titles are included with this Business Item as Attachment 1.

- The Metropolitan Parks and Open Space Commission (MPOSC) reviews the project proposals and makes a recommendation to the Council. Each Agency presented its suite of projects to MPOSC at its September meeting and stood for questions, most of which focused on responses to the Equity Toolkit.
- 4. The Council awards Legacy grants after the appropriation is signed into law. Minnesota Statutes, section 473.315 authorizes the Council to make grants for recreation open space purposes after receiving advice from MPOSC.
 - In the most recent Legacy appropriation, the Minnesota Legislature added a funding requirement that "projects funded by the money appropriated under this section must be substantially consistent with the project descriptions and dollar amounts approved by each elected body."
- 5. The Council awards and administers the Legacy grants. The Council will formally award the grants in its second quarter budget amendment in 2019. Staff monitors project progress and submits required annual reporting to the Legislative Coordinating Commission.

Legacy's "strategic directions"

The Legislature directed the establishment of a 25-year Parks and Trails Legacy Plan. The following four areas "serve as the heart" of the 25-year plan and establish the future direction for parks and trails of state and regional significance:

- Connect people and the outdoors better develop Minnesota's stewards of tomorrow through efforts to increase life-long participation in parks and trails.
- Acquire land, create opportunities create new and expanded park and trial opportunities to satisfy current customers as well as to reach out to new ones.
- Take care of what we have provide safe, high-quality park and trail experiences by regular reinvestment in park and trail infrastructure, and natural resource management.
- Collaborate among partners enhance coordination across the large and complex network of public, private and non-profit partners that support Minnesota's parks and trails to ensure seamless, enjoyable park and trail experiences for Minnesotans.¹

Funding for collaboration among partners is set aside before dividing the funds among the Greater Minnesota Regional Parks System, the Department of Natural Resources, and the metropolitan Regional Parks System. The 25-Year Legacy Plan recommends a balanced approach among the remaining three areas. For state fiscal years 2020-2021, the 53 projects propose to invest Legacy funds as follows:

- Acquire land, create opportunities: 60.81% of spending through 22 projects
- Take care of what we have: 25.82% of spending through 18 projects
- Connect people and the outdoors: 13.37% of spending through 13 projects

The Agencies have categorized their projects as follows:

| | Acquire land, | | Connect people | |
|----------------------|---------------|--------------|----------------|-------|
| | create | Take care of | and the | |
| Agency | opportunities | what we have | outdoors | Total |
| Anoka County | 0 | 4 | 0 | 4 |
| Bloomington | 0 | 2 | 1 | 3 |
| Carver County | 2 | 1 | 2 | 5 |
| Dakota County | 0 | 0 | 4 | 4 |
| Minneapolis Park and | 5 | 2 | 0 | 7 |
| Recreation Board | 5 | 2 | U | 1 |
| Ramsey County | 4 | 3 | 3 | 10 |
| Saint Paul | 7 | 1 | 2 | 10 |
| Scott County | 1 | 1 | 1 | 3 |
| Three Rivers Park | 2 | 1 | 0 | 3 |
| District | 2 | | U | 3 |
| Washington County | 1 | 3 | 0 | 4 |
| Total | 22 | 18 | 13 | 53 |

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¹ 25-Year Parks and Trails Legacy Plan, page v

Equity Toolkit responses

Of the 53 projects, 32 indicated that the project had been specifically designed to impact equity in the Regional Parks System. These projects total 69% of the allocated dollars.

Age: 18 projects
Race: 23 projects
Ability: 25 projects
Income: 19 projects
Ethnicity: 18 projects
National origin: 13 projects

Rationale

The projects comply with:

- Minnesota Statutes, section 85.53, which sets the formula used to determine each Agency's allocation of Legacy funds;
- Minnesota Statutes, section 473.313, which sets authority for the Council to approve master plans for the Regional Parks System;
- Minnesota Statutes, section 473.315, which authorizes the Council to award grants with the advice of MPOSC;
- Minnesota Statutes, section 473.51, which limits the distribution of Legacy and other grant funds to the 10 Agencies;
- Minnesota Laws 2017 Ch 91 Art 3 Sec 4(b), which requires that the projects be substantially consistent with the project descriptions and dollar amounts approved by each elected body.
- 2040 Regional Parks Policy Plan Finance Strategy 3, which requires that Legacy funds are spent in a manner that conforms to the statewide Parks and Trails 25-Year Legacy Plan.
- 2040 Regional Parks Policy Plan Finance Strategy 5 requires that where appropriate, equity will be a consideration in Regional Parks System funding and investment.

Thrive Lens Analysis

The 53 project proposals advance the Thrive Outcome of Livability through increasing access to nature and outdoor recreation, which enhances quality of life in the region. Additionally, 32 projects explicitly address the Thrive Outcome of Equity, through reducing barriers to participation across race, age, ability, income, ethnicity, and national origin.

Funding

There is no funding impact at this time. The final appropriation for state fiscal year 2020 will be added to the Council's Authorized Capital Program (ACP) in the 2019 second quarter budget amendment; the 2021 appropriation will be added to the ACP in the 2020 second quarter budget amendment. The Council does not match the Legacy appropriation. Grant agreements are not issued and no funds are paid out until after the funds are authorized in the ACP.

Known Support / Opposition

Wilderness in the City, a non-profit organization advocating for natural resource preservation, has a long-standing concern about using Parks and Trails Legacy Funding for infrastructure development. The Metropolitan Parks and Open Space Commission approved the recommendation unanimously at its meeting on October 1, 2018.

Metropolitan Parks and Open Space Commission

Meeting date: October 1, 2018

For the Community Development Committee meeting of October 15, 2018

For the Metropolitan Council meeting of October 24, 2018

Subject: FY2020-2021 Parks and Trails Legacy Project Recommendations

District(s), Member(s): All

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| Carver County | 2 | 1 | 2 | 5 |
| Dakota County | 0 | 0 | 4 | 4 |
| Minneapolis Park and | 5 | 2 | 0 | 7 |
| Recreation Board | 5 | 2 | U | , |
| Ramsey County | 4 | 3 | 3 | 10 |
| Saint Paul | 7 | 1 | 2 | 10 |
| Scott County | 1 | 1 | 1 | 3 |
| Three Rivers Park | 2 | 1 | 0 | 3 |
| District | 2 | I | U | 3 |
| Washington County | 1 | 3 | 0 | 4 |
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Business Item 2018-261 Attachment 1 State Fiscal Year 2020-2021 Parks and Trails Legacy Projects

| Anoka County Bunker Hills Regional Park - Bunker Beach 10 5 1,000 5 1,515 5 160 Take care of what we have 10 1 1 1 1 1 1 1 1 | Agency | Title | SF | Y 2020 | SF | Y 2021 | Pillar | SFY 2020 | SF | Y 2021 |
|---|----------------------|--|----------|-------------|--|--------|--|---------------|----|--------|
| Anoka County Conservation Corps of Minnesota 5 155 \$ 160 Take care of what we have Anoka County Petitier Lake (Fishing Pier Parking Lot Construction \$ 156 \$. Take care of what we have Anoka County Wargo Nature Center Improvements Displays \$ 350 \$. Take care of what we have Anoka County Wargo Nature Center Improvements Displays \$ 350 \$. Take care of what we have S 1,661 \$ 1,675 \$. Tak | | Bunker Hills Regional Park - Bunker Beach | | | | | Take care of what we have | 1 | | |
| Anoka County | | Infrastructure Improvments | \$ | 1,000 | \$ | 1,515 | | | | |
| Anoka County Wargo Nature Center Improvements Displays S 350 S Take care of what we have S 1,661 S 1,675 Bloomington Bloomington Park Ambassador Program S 34 34 34 34 34 34 34 | Anoka County | Conservation Corps of Minnesota | \$ | 155 | \$ | 160 | Take care of what we have | 1 | | |
| Construction | Anoka County | Peltier Lake Fishing Pier Parking Lot | | | | | Take care of what we have | 1 | | |
| Anoka County Wargo Nature Center Improvements Displays S | , | _ | \$ | 156 | \$ | _ | | | | |
| S 350 \$ - | Anoka County | | Ė | | · | | Take care of what we have | 1 | | |
| Bloomington Bloomington Park Ambassador Program | , | | \$ | 350 | \$ | _ | | \$ 1.661 | \$ | 1.675 |
| S 34 | Bloomington | Bloomington Park Ambassador Program | İ | | · | | Connect people and the outdoors | , , | | |
| Bloomington East Bush Lake Trails S - S 305 Take care of what we have S 30 S 30 Take care of what we have S 30 | Diooniington | | Ś | 34 | Ś | 34 | | | | |
| Bloomington Normandale Lake Restrooms and Maintenance Garage Replacement S 303 \$ - Take care of what we have Garage Replacement S 303 \$ - Take Care of what we have S 337 \$ 340 Carver County Lake Waconia Regional Park Development S - S 287 Carver County Outreach S 28 \$ 28 Carver County Parks Operations and Natural Resource Manager S 45 \$ 45 \$ 46 Davota County Recreation and Volunteer Specialist S 38 \$ 39 Carver County TH5 Regional Trail, MN Arboretum Connection Improvements S 1,241 \$ - Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Park System Marketing S 100 \$ 100 Dakota County Parks Outreach and Engagement Coordinator the Scherer Site S 28 \$ 1,571 Minneapolis Park and Recreation Board Minneapolis Park and Recreatio | Bloomington | Fast Bush Lake Trails | | <u> </u> | | | Take care of what we have | | | |
| Garage Replacement \$ 3.03 \$ | | | 7 | | 7 | | | | | |
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| Carver County Parks Operations and Natural Resource Manager Carver County Recreation and Volunteer Specialist Carver County THS Regional Trail, MN Arboretum Connection Sale SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS | Carver County | Lake Wacoma Regional Fark Development | ۲ | | ے | 207 | Acquire land, create opportunities | | | |
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| Improvements | | | \$ | 285 | \$ | - | | \$ 396 | Ş | 400 |
| Dakota County Park System Marketing \$ 100 \$ 100 Connect people and the outdoors Dakota County Parks Outreach and Engagement Coordinator \$ 81 \$ 84 Connect people and the outdoors Dakota County Spring Lake Park Reserve - Master Plan Capital Improvements Park and Recreation Board Above the Falls - Hall's Island and the Park on the Scherer Site \$ 228 \$ 1,571 Acquire land, create opportunities Minneapolis Park and Recreation Board Central Mississippi Water Works Minneapolis Park and Recreation Board Minneapolis Park and Recreation Board Recreation Board Minneapolis Park and Recreation Board Park Pavilion Improvements, Phase 2 \$ 306 \$ 219 Acquire land, create opportunities Minneapolis Park and Recreation Board Park Minneapolis Park and Recreation Board Take care of what we have Park and Recreation Board Take Capital Mississippi Gorge Implementation Phase 2 Acquire land, create opportunities Minneapolis Park and Recreation Board Take care of what we have Take care of | Dakota County | | | | | | Connect people and the outdoors | | | |
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| S 228 \$ 1,571 | Minneapolis Park and | Above the Falls - Hall's Island and the Park on | | | | | Acquire land, create opportunities | | | |
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| Recreation Board Sample S | | | \$ | 228 | \$ | 1,571 | | | | |
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| Recreation Board 2 Minneapolis Park and Recreation Board Minneapolis Park and Recreation Board Acquire land, create opportunities Acquire land, create opportunities Take care of what we have Acquire land, create opportunities Take care of what we have Acquire land, create opportunities Take care of what we have Take care of what we have | Minneapolis Park and | Minnehaha Park Pavilion Improvements, Phase | | | | | Acquire land, create opportunities |] | | |
| Minneapolis Park and Recreation Board Minnehaha Parkway Implementation Phase 2 \$ 461 \$ - Minneapolis Park and Recreation Board Mississippi Gorge Implementation Phase 2 \$ 421 \$ 1,710 Take care of what we have Acquire land, create opportunities Take care of what we have | Recreation Board | 2 | | | | | | | | |
| Minneapolis Park and Recreation Board Minnehaha Parkway Implementation Phase 2 \$ 461 \$ - Minneapolis Park and Recreation Board Mississippi Gorge Implementation Phase 2 \$ 421 \$ 1,710 Take care of what we have Acquire land, create opportunities Take care of what we have | | | \$ | 629 | \$ | _ | | | | |
| Recreation Board \$ 461 \$ - Minneapolis Park and Recreation Board \$ 421 \$ 1,710 Minneapolis Park and Recreation Board Theodore Wirth Implementation Take care of what we have | Minneapolis Park and | Minnehaha Parkway Implementation Phase 2 | İ | | Ė | | Take care of what we have | 1 | | |
| Minneapolis Park and Recreation Board Mississippi Gorge Implementation Phase 2 Minneapolis Park and Recreation Board S 461 \$ - Acquire land, create opportunities \$ 1,710 Take care of what we have | · · | , | | | | | | | | |
| Minneapolis Park and Recreation Board Mississippi Gorge Implementation Phase 2 \$ 421 \$ 1,710 Minneapolis Park and Recreation Board Theodore Wirth Implementation Take care of what we have | | | Ś | 461 | Ś | _ | | | | |
| Recreation Board \$ 421 \$ 1,710 \$ Minneapolis Park and Recreation Board Theodore Wirth Implementation Recreation Board | Minneapolis Park and | Mississippi Gorge Implementation Phase 2 | + | .02 | 7 | | Acquire land, create opportunities | 1 | | |
| \$ 421 \$ 1,710 Minneapolis Park and Recreation Board Theodore Wirth Implementation Take care of what we have | · · | The state of the s | | | | | and and an array of care opportunities | | | |
| Minneapolis Park and Theodore Wirth Implementation Take care of what we have Recreation Board | | | \$ | 4 21 | ς | 1 710 | | | | |
| Recreation Board | Minneanolis Park and | Theodore Wirth Implementation | Ť | 121 | | -,, 10 | Take care of what we have | 1 | | |
| | · · | Theodore with implementation | | | | | Take care or writer we flave | | | |
| | corcadon boara | | \$ | 1,000 | \$ | _ | | \$ 4,306 | \$ | 4,342 |

Business Item 2018-261 Attachment 1 State Fiscal Year 2020-2021 Parks and Trails Legacy Projects

| Agency | Title | SFY | 2020 | SF | Y 2021 | Pillar | SFY 2020 | SFY 2021 |
|----------------------------|--|-----|-------|------|---------|---------------------------------------|----------|------------------------|
| Ramsey County | Americans with Disabilities Act Improvements | | | | | Acquire land, create opportunities | | |
| | Phase 2 | \$ | 100 | \$ | 100 | | | |
| Ramsey County | Battle Creek Upper Afton Playground | | | | | Take care of what we have | | |
| | Redevelopment, Phase 2 | \$ | 413 | \$ | - | | | |
| Ramsey County | Battle Creek Winter Recreation Area | | | | | Acquire land, create opportunities | | |
| | Phase 1 | \$ | - | \$ | 501 | | | |
| Ramsey County | Bruce Vento Master Plan and Design | | | | | Acquire land, create opportunities | | |
| | | \$ | 300 | \$ | - | | 1 | |
| Ramsey County | Conservation Corps of Minnesota | _ ا | 110 | بر ا | 110 | Connect people and the outdoors | | |
| Damasay Caynaty | Master Plan Hadatas | \$ | 110 | \$ | 110 | Assuring land analts appoint mitigs | | |
| Ramsey County | Master Plan Updates | \$ | 75 | \$ | 75 | Acquire land, create opportunities | | |
| Ramsey County | Outreach Program Specialist | ٦ | /3 | Ą | /3 | Connect people and the outdoors | | |
| Rainsey County | Outreach Frogram Specialist | \$ | 125 | \$ | 125 | connect people and the outdoors | | |
| Ramsey County | System-Wide Off-Leash Area Improvements | 7 | 123 | 7 | 123 | Take care of what we have | 1 | |
| | bystem wide on zeasity if eartiffication in | \$ | _ | \$ | 225 | Take care or write we have | | |
| Ramsey County | Vadnais-Snail Lakes Flood Redesign and | T | | 7 | | Take care of what we have | 1 | |
| ' ' | Reconstruction | \$ | 300 | \$ | 300 | | | |
| Ramsey County | Volunteer Coordinator | | | | | Connect people and the outdoors | 1 | |
| | | \$ | 75 | \$ | 75 | | \$ 1,498 | \$ 1,511 |
| Saint Paul | Bruce Vento - Sam Morgan Rregional Trails | | | | | Acquire land, create opportunities | | |
| | Design, Engineer & Construct Pedestrian | | | | | | | |
| | Connection Bridge | \$ | 450 | \$ | 1,100 | | | |
| Saint Paul | Como Park Zoo and Conservatory - Shuttle | | | | | Connect people and the outdoors | | |
| | | \$ | 105 | \$ | 105 | | | |
| Saint Paul | Como Regional Park -Reconstruct Parking Lots | | | | | Take care of what we have | | |
| | along Lexington Parkway | \$ | 89 | \$ | 660 | | 1 | |
| Saint Paul | Great River Passage Division | _ | 470 | بر ا | 470 | Connect people and the outdoors | | |
| Caint David | Hidden Fella, Coaday Ferra DD Markey Dlan | \$ | 170 | \$ | 170 | A social land sussets are subscribed | - | |
| Saint Paul | Hidden Falls - Crosby Farm RP Master Plan Implementation | \$ | 100 | \$ | 400 | Acquire land, create opportunities | | |
| Saint Paul | Indian Mounds Interpretive Plan | Ą | 100 | Ą | 400 | Acquire land, create opportunities | - | |
| Sameraai | Implementation | \$ | 500 | \$ | _ | Acquire land, create opportunities | | |
| Saint Paul | Point Douglas Regional Trail Master Planning | 7 | 300 | ~ | | Acquire land, create opportunities | 1 | |
| | r ome boughas regional train master rianning | \$ | 100 | \$ | _ | rioquire iuna, oreate apportunities | | |
| Saint Paul | Robert Piram Design & Engineering of Bridge at | | | | | Acquire land, create opportunities | 1 | |
| | Barge Channel | \$ | 700 | \$ | 100 | | | |
| Saint Paul | Robert Piram Trail Construction | | | | | Acquire land, create opportunities | 1 | |
| | | \$ | 300 | \$ | - | | | |
| Saint Paul | Volunteer and Education Coordinators | | | | | Acquire land, create opportunities | | |
| | | \$ | 150 | \$ | 150 | | \$ 2,664 | \$ 2,685 |
| Scott County | Cleary Lake Regional Park Maintenance Shop | | | | | Take care of what we have | | |
| | Development Phase 2 | \$ | 450 | \$ | - | | | |
| Scott County | Regional Trail Master Planning | ١. | | | | Acquire land, create opportunities | | |
| | | \$ | 219 | \$ | - | | | |
| Scott County | Spring Lake Regional Park Lakefront Design and | | | , | 67.4 | Connect people and the outdoors | 6 666 | ć c=: |
| Thurs D' and D | Development - Phase 1 | \$ | - | \$ | 674 | Tales some of the last | \$ 669 | \$ 674 |
| Three Rivers Park | Dakota Rail Regional Trail Microsurfacing | ۲, | | ۲ | 475 | Take care of what we have | | |
| District | Lake Independence Perional Trail | \$ | - | \$ | 475 | Acquire land exects a secretive it is | 4 | |
| Three Rivers Park District | Lake Independence Regional Trail Reconstruction | \$ | _ | \$ | 1,000 | Acquire land, create opportunities | | |
| Three Rivers Park | Mississippi Gateway Regional Park Design and | ۲ | - | ۲ | 1,000 | Acquire land, create opportunities | 1 | |
| District | Construction | \$ | 4,354 | \$ | 2,915 | , require land, create opportunities | \$ 4.354 | \$ 4,390 |
| ואוווכנ | Construction | ٧ | .,557 | 7 | _,,,,,, | | 7 7,554 | → - ,,,,,,, |

Business Item 2018-261 Attachment 1 State Fiscal Year 2020-2021 Parks and Trails Legacy Projects

| Agency | Title | SFY | 2020 | SFY | 2021 | Pillar | SFY | 2020 | SFY | 2021 |
|-------------------|---|-----|------|-----|------|------------------------------------|-------|-------|------|-------|
| Washington County | Cottage Grove Ravine Multiuse Building | | | | | Acquire land, create opportunities | | | | |
| | | \$ | 845 | \$ | - | | | | | |
| Washington County | Lake Elmo Park Reserve Maintenance Facility | | | | | Take care of what we have | | | | |
| | Improvements | \$ | 100 | \$ | - | | | | | |
| Washington County | Lake Elmo Park Reserve Pavilion Play Areas | | | | | Take care of what we have | | | | |
| | | \$ | - | \$ | 450 | | | | | |
| Washington County | St. Croix Bluffs Play Areas | \$ | - | \$ | 502 | Take care of what we have | \$ | 945 | \$ | 952 |
| | | | | | | Total | \$ 18 | 3 252 | \$ 1 | 8 402 |