

Community Development Committee

Meeting date: April 15, 2019

For the Metropolitan Council meeting of April 24, 2019

Subject: 2019 Budget Amendment – 1st Quarter

District(s), Member(s): All

Policy/Legal Reference: Minnesota Statutes, Section 85.53; Minnesota Statutes, Section 473.315, Subd. 1; Minnesota Laws 2014, Chapter 226, Section 2, Subdivision 7(b); Minnesota Laws 2017, Chapter 91, Article 3, Section 4

Staff Prepared/Presented: Heather Agesen-Huebner, Director of Finance and Administration for Community Development and Metropolitan Transportation Services 651-602-1728; Nick Hendrikson, Budget Manager for Community Development (CD) and Metropolitan Transportation Services (MTS) 651-602-1340. Abdiwahab Ali, Financial Analyst, Community Development and Metropolitan Transportation Services (651-602-1823)

Division/Department: Community Development Division

Proposed Action

That the Metropolitan Council authorize the 2019 Unified Budget amendment as indicated, and in accordance with the attached tables.

Background

The Community Development Division passes through state and regional funds to 10 Regional Parks Implementing Agencies. Funds are managed through grant agreements once the Council brings funds into the Authorized Capital Program.

This amendment closes completed grants and brings in new funds for grants. New funds include interest earnings dedicated by statute to North Mississippi Regional Park Fund and \$10,000,000 in State General Obligation (G.O.) bonds appropriated in this legislative session to replace previously awarded \$10,000,000 Environmental and Natural Resources Trust Funds. These State G.O. bonds are allocated to each park agency based upon a formula that is set in statute.

Capital Program

Regional Parks and Natural Resources

Administrative Adjustments / Reallocating Existing Funding:

Ramsey County – PTLF System-wide Off Leash Dog Area Master Plan – Project 10733

PTLF – Project 10789

This amendment will administratively reallocate \$29,316 in Parks and Trails Legacy Funds from project 10733 to project 10789 for use in future projects. The preparation of a systemwide off leash dog area master plan to identify and prioritize future capital projects is complete. Project 10789 holds Ramsey County unprogrammed Parks and Trails Legacy funds.

Saint Paul – PTLF Traffic Study at Phalen Regional Park – Project 10742

PTLF – Project 10791

This amendment will administratively reallocate \$11.00 in Parks and Trails Legacy Funds from project 10742 to project 10791 for use in future projects. The traffic studies at four intersections and nine parking lots to improve access and circulation are complete. Project 10791 holds City of Saint Paul unprogrammed Parks and Trails Legacy funds.

Saint Paul – PTLF Phalen Beach House Upgrades – Project 10743

PTLF – Project 10791

This amendment will administratively reallocate \$28,529 in Parks and Trails Legacy Funds from project 10743 to project 10791 for use in future projects. The upgrades to the Phalen Beach House focused on improving bathrooms, concessions, storage and seating areas are complete. Project 10791 holds City of Saint Paul unprogrammed Parks and Trails Legacy funds.

Three Rivers Park District – Kingswood PAOF/Baker – Project NEW - 10890

PAOF – Project 10702

This amendment will administratively reallocate \$1,650,000 in Parks and Trails Legacy Fund Park Acquisition Opportunity Funds from project 10702 to project 10890 to acquire land for the regional park system that's located on little long lake for the Kingswood Special Recreation Feature.

Washington County – Grey Cloud Island PAOF / Hale – Project NEW - 10898

PAOF – Project 10702

This amendment will administratively reallocate \$393,544 in Parks and Trails Legacy Fund Park Acquisition Opportunity Funds from project 10702 to project 10898 to acquire land located at Grey Cloud Trail South in the City of Cottage Grove.

Saint Paul – Robert Piram Easements PAOF – Project NEW - 10907

PAOF – Project 10702

This amendment will administratively reallocate \$261,508 in Parks and Trails Legacy Fund Park Acquisition Opportunity Funds from project 10702 to project 10907 to acquire 8 permanent trail easements for the Robert Piram Regional Trail.

Three Rivers Park District - Nine Mile Creek Regional Trail – Project 10879

PAOF – Project 10702

This amendment will administratively reallocate \$9.00 in Parks and Trails Legacy Fund Park Acquisition Opportunity Funds from project 10702 to project 10879 to complete the project to acquire a trail easement in Edina.

**Minneapolis Park & Recreation Board (MPRB) Minnehaha Park Pavilion Rehabilitation
– Project 10905**

Minneapolis Park & Recreation Board (MPRB) Above the falls Regional Park: Updated Master Plan – Project NEW - 10923

This amendment will administratively reallocate \$100,000 in Parks and Trails Legacy Fund Park Acquisition Opportunity Funds from project 10905 to project 10923 for the design and continuing renovation of the Minnehaha Park Pavilion. This work will include design, engineering, architecture and construction.

White Bear Township – Project 10833

White Bear Lake – Project 10832

This amendment will administratively reallocate \$11,000 in Parks and Trails Legacy Fund Park Acquisition Opportunity Funds from project 10833 to project 10832 for the engineering of a multiuse trail for pedestrians and bicycles.

Closing Projects

This amendment will close 18 projects and remove \$14,243,697 from the Authorized Capital Program. These projects are complete, and all funds were expended.

Project	Agency	Title
10666	Anoka County	PTLF Six Projects AND SG2014-040A Complete Miss River RT Fed Match
10684	Dakota County	CIP North Creek Greenway Trail Connection Lebanon to MN Zoo
10687	Saint Paul	CIP Roadway and Parking
10699	Saint Paul	Como Regional Park Access (2014)
10709	Maplewood	Fish Creek Trail Construction, Parking lot, Kiosk (2014 SB PT)
10717	Anoka County	PTLF Conservation Corps of MN work throughout County parks (Amend)
10722	Dakota County	PTLF Design, engineer, construct Mississippi River Regional Trail
10733	Ramsey County	PTLF System-wide Off Leash Dog Area Master Plan
10734	Ramsey County	PTLF Supplement Way finding for XC ski trails
10741	Saint Paul	PTLF Lily dale HICH Road and utility construction
10742	Saint Paul	PTLF Traffic Study at Phalen Regional Park
10743	Saint Paul	PTLF Phalen Beach House Upgrade
10796	Minneapolis Parks	PTLF Minneapolis Chain of Lakes Design and construct trail, shoreline, water access, picnic, shoreline and concessions improvements throughout park
10808	Anoka County	CIP Sugar Hills Regional Trail Construction
10879	Three Rivers	Nine Mile Creek Regional Trail: PTLF 5309 70th Street West (NSP)
10880	Three Rivers	Nine Mile Creek RT PAOF PTLF 4900 77th St W (Edina Gateway)
10881	Dakota County	North Creek Greenway RT PAOF PTLF Pilot Knob Road (Smith)
10886	Minneapolis Parks	North Mississippi RP Fund Webber Pool Reimbursement

Authorize New Projects, Increase Authorization, and Reduce Authorization

Minneapolis Park & Recreation Board – Project 10908 New

This amendment authorizes \$478,000 in interest earnings from the North Mississippi Fund to project 10908 to rehabilitate existing trail infrastructure and facilities within Minneapolis Park & Recreation Board’s portion of the North Mississippi Regional Park.

Three Rivers Park District – Project 10922 New

This amendment authorizes \$1,040,000 in interest earnings from the North Mississippi Fund to project 10922 to reconstruct existing trails within Three Rivers Park District’s portion of the North Mississippi Regional Park.

Unallocated Anoka County – Project 10784

This amendment reduces \$1,686,864 in Environmental and Natural Resources Trust Funds and authorizes \$1,686,864 in State G.O. bonds to be made available for future projects.

Unallocated Bloomington Parks County – Project 10785

This amendment reduces \$409,309 in Environmental and Natural Resources Trust Funds and authorizes \$409,309 in State G.O. bonds to be made available for future projects.

Unallocated Minneapolis Park – Project 10788

This amendment reduces \$3,449,696 in Environmental and Natural Resources Trust Funds and authorizes \$3,449,696 in State G.O. bonds to be made available for future projects.

Unallocated Scott County – Project 10790

This amendment reduces \$237,258 in Environmental and Natural Resources Trust Funds and authorizes \$237,258 in State G.O. bonds to be made available for future projects.

Unallocated City of St Paul – Project 10791

This amendment reduces \$2,260,221 in Environmental and Natural Resources Trust Funds and authorizes \$2,260,221 in State G.O. bonds to be made available for future projects.

Unallocated Three Rivers Park – Project 10792

This amendment reduces \$1,956,652 in Environmental and Natural Resources Trust Funds and authorizes \$1,956,652 in State G.O. bonds to be made available for future projects.

Rationale

The proposed amendment programs available state and regional funds to the Unified Budget to allow the Council to carry out its work plan and its long-term capital program.

Thrive Lens Analysis

The budget amendment supports the Thrive outcome of Stewardship through responsible planning and management of resources for the Community Development Division and Regional Parks.

Funding

Parks and Trails Legacy funds and Environmental and Natural Resources Trust Funds are provided by the State of Minnesota. The Council has budgeted for regional bonds to match state funds for applicable projects.

Known Support / Opposition

There is no known opposition.

**METROPOLITAN COUNCIL
CAPITAL PROGRAM
COMMUNITY DEVELOPMENT – PARKS AND OPEN SPACE**

TABLE 11

(\$ in 000's)

	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2019 Current	Changes	2019 Amended	2019	2020	2021	2022	2023	2024	Total	
Regional Park Implementing Agencies											
Anoka County Parks	9,308	-1,571	7,737	1,547	4,079	1,675	4,126	1,742	4,195	17,364	25,101
Carver County Parks	1,722	-	1,722	369	1,120	400	1,132	416	1,148	4,585	6,307
City of Bloomington Parks	1,766	-	1,766	314	978	340	988	354	1,002	3,976	5,742
City of St Paul Parks and Recreation	22,622	-7,545	15,076	2,481	6,092	2,685	6,167	2,794	6,278	26,497	41,573
Dakota County Parks	10,220	-758	9,462	1,325	3,964	1,434	4,004	1,492	4,064	16,283	25,745
Minneapolis Parks and Recreation Board	34,397	-3,201	31,196	4,011	9,597	4,342	9,719	4,517	9,898	42,084	73,280
Ramsey County Parks	9,038	-50	8,988	1,396	3,590	1,511	3,633	1,572	3,695	15,397	24,385
Scott County	2,989	-	2,989	623	1,514	674	1,533	701	1,560	6,605	9,594
Three Rivers Park District	20,546	1,040	21,586	4,056	9,775	4,389	9,898	4,567	10,079	42,764	64,350
Washington County Parks	4,988	-	4,988	880	2,542	952	2,569	991	2,608	10,542	15,530
Total Regional Park Implementing Agencies	117,596	-12,085	105,510	17,002	43,251	18,402	43,769	19,146	44,527	186,097	291,607
Other Parks Programs											
	262	-	262	-	-	-	-	-	-	-	262
Equity Grant Funds	-	-	-	300	331	375	421	466	523	2,416	2,416
Land Acquisition Funds	9,577	-323	9,254	5,648	3,380	5,908	3,477	6,045	3,617	28,075	37,329
Other Governmental Units	31,273	-318	30,955	-	-	-	-	-	-	-	30,955
Total Other Parks Programs	41,111	-641	40,471	5,948	3,711	6,283	3,898	6,511	4,140	30,491	70,962
Total CD – Parks and Open Space Capital Program	158,707	-12,726	145,981	22,950	46,962	24,685	47,667	25,657	48,667	216,588	362,569

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2019 Budget	Multi-Year Authorization
				State	Regional	Total	State	Regional	Total	State	Regional	Total		
PARKS AND OPEN SPACE														
												Original Adopted	\$ 71,595,983	\$ 158,706,812
												After Prior Amendments	\$ 71,595,983	\$ 158,706,812
												After This Amendment	\$ 73,113,983	\$ 145,981,114

RP=Regional Park, PR=Park Reserve, RT=Regional Trail

Administrative Adjustments / Reallocate Authorized Funding

10733	RAMSEY COUNTY	PTLF System-wide Off Leash Dog Area Master Plan	SG-03623	\$ 54,000	\$ -	\$ 54,000	\$ (29,316)	\$ -	\$ (29,316)	\$ 24,684	\$ -	\$ 24,684	\$ (29,316)	\$ (29,316)
10789	RAMSEY COUNTY	Unallocated Ramsey County		\$ -	\$ 1,326,225	\$ 1,326,225	\$ 29,316	\$ -	\$ 29,316	\$ 29,316	\$ 1,326,225	\$ 1,355,541	\$ 29,316	\$ 29,316
10742	SAINT PAUL	PTLF Traffic Study at Phalen Regional Park	SG-03657	\$ 82,000	\$ -	\$ 82,000	\$ (11)	\$ -	\$ (11)	\$ 81,989	\$ -	\$ 81,989	\$ (11)	\$ (11)
10743	SAINT PAUL	PTLF Phalen Beach House Upgrades	SG-03659	\$ 633,000	\$ -	\$ 633,000	\$ (28,529)	\$ -	\$ (28,529)	\$ 604,472	\$ -	\$ 604,472	\$ (28,529)	\$ (28,529)
10791	SAINT PAUL	Unallocated City of St Paul		\$ 2,260,241	\$ -	\$ 2,260,241	\$ 28,540	\$ -	\$ 28,540	\$ 2,288,781	\$ -	\$ 2,288,781	\$ 28,540	\$ 28,540
NEW - 10890	THREE RIVERS PARK DISTRICT	Kingswood PAOF/Baker	SG-11677	\$ -	\$ -	\$ -	\$ 990,000	\$ 660,000	\$ 1,650,000	\$ 990,000	\$ 660,000	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000
NEW - 10898	WASHINGTON COUNTY	Grey Cloud Island PAOF/Hale	SG-11720	\$ -	\$ -	\$ -	\$ 236,126	\$ 157,418	\$ 393,544	\$ 236,126	\$ 157,418	\$ 393,544	\$ 393,544	\$ 393,544
NEW - 10907	SAINT PAUL	Robert Piram Easements PAOF		\$ -	\$ -	\$ -	\$ 179,070	\$ 82,438	\$ 261,508	\$ 179,070	\$ 82,438	\$ 261,508	\$ 261,508	\$ 261,508
10879	THREE RIVERS PARK DISTRICT	Nine Mile Creek Regional Trail: PTLF 5309 70th Street West (NSP)	SG-06395	\$ 23,207	\$ 15,471	\$ 38,678	\$ 5	\$ 4	\$ 9	\$ 23,212	\$ 15,475	\$ 38,687	\$ 9	\$ 9
10702	LAND ACQUISITION FUNDS	Unallocated Parks and Trails Legacy Fund Park Acquisition Opportunity Fund Account		\$ 1,563,497	\$ 1,213,892	\$ 2,777,389	\$ (1,405,201)	\$ (899,859)	\$ (2,305,060)	\$ 158,295	\$ 314,033	\$ 472,328	\$ (2,305,060)	\$ (2,305,060)
10905	MINNEAPOLIS PARK & REC BOARD	Minnehaha Park Pavilion Rehabilitation	SG-06028	\$ 550,000	\$ -	\$ 550,000	\$ (100,000)	\$ -	\$ (100,000)	\$ 450,000	\$ -	\$ 450,000	\$ (100,000)	\$ (100,000)
NEW - 10923	MINNEAPOLIS PARK & REC BOARD	Above the falls Regional Park: Updated Master Plan	SG-11972	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ 100,000	\$ 100,000
10833	WHITE BEAR TOWNSHIP	2017 - White Bear Township		\$ 22,000	\$ -	\$ 22,000	\$ (11,000)	\$ -	\$ (11,000)	\$ 11,000	\$ -	\$ 11,000	\$ (11,000)	\$ (11,000)
10832	WHITE BEAR LAKE	2017-SG-9238 White Bear Lake-pass through	SG-9238	\$ 130,000	\$ -	\$ 130,000	\$ 11,000	\$ -	\$ 11,000	\$ 141,000	\$ -	\$ 141,000	\$ 11,000	\$ 11,000

Closing Projects

10666	ANOKA COUNTY	PTLF Six Projects AND SG2014-040A Complete Miss River RT Fed Match -CLOSE	SG-2014-040 (A)	\$ 1,245,000	\$ -	\$ 1,245,000	\$ -	\$ -	\$ -	\$ 1,245,000	\$ -	\$ 1,245,000	\$ -	\$ -
10684	DAKOTA COUNTY	CIP North Creek Greenway Trail Connection Lebanon to MN Zoo -CLOSE	SG2014-058	\$ 243,000	\$ 145,000	\$ 388,000	\$ -	\$ -	\$ -	\$ 243,000	\$ 145,000	\$ 388,000	\$ -	\$ -
10687	SAINT PAUL	CIP Roadway and Parking -CLOSE	SG2014-061	\$ 172,000	\$ 99,000	\$ 271,000	\$ -	\$ -	\$ -	\$ 172,000	\$ 99,000	\$ 271,000	\$ -	\$ -
10699	SAINT PAUL	Como Regional Park Access (2014) -CLOSE	SG2014-118	\$ 5,400,000	\$ -	\$ 5,400,000	\$ -	\$ -	\$ -	\$ 5,400,000	\$ -	\$ 5,400,000	\$ -	\$ -
10709	MAPLEWOOD	Fish Creek Trail Construction, Parking lot, Kiosk (2014 SB PT) -CLOSE	SG-04641	\$ 318,000	\$ -	\$ 318,000	\$ -	\$ -	\$ -	\$ 318,000	\$ -	\$ 318,000	\$ -	\$ -
10717	ANOKA COUNTY	PTLF Conservation Corps of MN work throughout County parks (Amend) -CLOSE	SG-03480	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ -	\$ -	\$ 285,000	\$ -	\$ 285,000	\$ -	\$ -
10722	DAKOTA COUNTY	PTLF Design, engineer, construct Mississippi River Regional Trail -CLOSE	SG-03569	\$ 370,000	\$ -	\$ 370,000	\$ -	\$ -	\$ -	\$ 370,000	\$ -	\$ 370,000	\$ -	\$ -
10733	RAMSEY COUNTY	PTLF System-wide Off Leash Dog Area Master Plan -CLOSE	SG-03623	\$ 24,684	\$ -	\$ 24,684	\$ -	\$ -	\$ -	\$ 24,684	\$ -	\$ 24,684	\$ -	\$ -
10734	RAMSEY COUNTY	PTLF Supplement Way finding for XC ski trails -CLOSE	SG-03627	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -
10741	SAINT PAUL	PTLF Lilydale HICH Road and utility construction -CLOSE	SG-03655	\$ 1,188,000	\$ -	\$ 1,188,000	\$ -	\$ -	\$ -	\$ 1,188,000	\$ -	\$ 1,188,000	\$ -	\$ -
10742	SAINT PAUL	PTLF Traffic Study at Phalen Regional Park -CLOSE	SG-03657	\$ 81,989	\$ -	\$ 81,989	\$ -	\$ -	\$ -	\$ 81,989	\$ -	\$ 81,989	\$ -	\$ -
10743	SAINT PAUL	PTLF Phalen Beach House Upgrades -CLOSE	SG-03659	\$ 604,472	\$ -	\$ 604,472	\$ -	\$ -	\$ -	\$ 604,472	\$ -	\$ 604,472	\$ -	\$ -
10796	MINNEAPOLIS PARK & REC BOARD	PTLF Minneapolis Chain of Lakes Design and construct trail, shoreline, water access, picnic, shoreline and concessions improvements throughout park -CLOSE	SG-05644	\$ 2,679,000	\$ -	\$ 2,679,000	\$ -	\$ -	\$ -	\$ 2,679,000	\$ -	\$ 2,679,000	\$ -	\$ -
10808	ANOKA COUNTY	CIP Sugar Hills Regional Trail Construction -CLOSE	SG-22032	\$ -	\$ 41,000	\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ 41,000	\$ 41,000	\$ -	\$ -
10879	THREE RIVERS PARK DISTRICT	Nine Mile Creek Regional Trail: PTLF 5309 70th Street West (NSP) -CLOSE	SG-06395	\$ 23,212	\$ 15,475	\$ 38,687	\$ -	\$ -	\$ -	\$ 23,212	\$ 15,475	\$ 38,687	\$ -	\$ -
10880	THREE RIVERS PARK DISTRICT	Nine Mile Creek RT PAOF PTLF 4900 77th St W (Edina Gateway) -CLOSE	SG-08133	\$ 107,099	\$ 71,400	\$ 178,499	\$ -	\$ -	\$ -	\$ 107,099	\$ 71,400	\$ 178,499	\$ -	\$ -
10881	DAKOTA COUNTY	North Creek Greenway RT PAOF PTLF Pilot Knob Road (Smith) -CLOSE	SG-08731	\$ 63,221	\$ 42,147	\$ 105,368	\$ -	\$ -	\$ -	\$ 63,221	\$ 42,147	\$ 105,368	\$ -	\$ -
10886	MINNEAPOLIS PARK & REC BOARD	North Mississippi RP Fund Webber Pool Reimbursement -CLOSE	SG-10216	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -
Section Subtotal				\$ 13,829,676	\$ 414,022	\$ 14,243,697	\$ -	\$ -	\$ -	\$ 13,829,676	\$ 414,022	\$ 14,243,697	\$ -	\$ -

* Regional Parks Projects Closed and Removed from Authorized Capital Program \$ 13,829,676 \$ 414,022 \$ 14,243,697

Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding

NEW - 10908	MINNEAPOLIS PARK & REC BOARD	North Mississippi RP Trails & Facilities Rehabilitation	SG-12069	\$ -	\$ -	\$ -	\$ -	\$ 478,000	\$ 478,000	\$ -	\$ 478,000	\$ 478,000	\$ 478,000	\$ 478,000
NEW - 10922	THREE RIVERS PARK DISTRICT	North Mississippi RP Trail Reconstruction	SG-12071	\$ -	\$ -	\$ -	\$ -	\$ 1,040,000	\$ 1,040,000	\$ -	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000	\$ 1,040,000
10784	ANOKA COUNTY	Unallocated Anoka County - (2018 ENRTF appropriation)		\$ 1,686,864	\$ -	\$ 1,686,864	\$ (1,686,864)	\$ -	\$ (1,686,864)	\$ -	\$ -	\$ -	\$ (1,686,864)	\$ (1,686,864)
10784	ANOKA COUNTY	Unallocated Anoka County - (2019 State GO bond appropriation)		\$ -	\$ -	\$ -	\$ 1,686,864	\$ -	\$ 1,686,864	\$ 1,686,864	\$ -	\$ 1,686,864	\$ 1,686,864	\$ 1,686,864
10785	BLOOMINGTON	Unallocated Bloomington Parks - (2018 ENRTF appropriation)		\$ 409,309	\$ -	\$ 409,309	\$ (409,309)	\$ -	\$ (409,309)	\$ -	\$ -	\$ -	\$ (409,309)	\$ (409,309)
10785	BLOOMINGTON	Unallocated Bloomington Parks - (2019 State GO bond appropriation)		\$ -	\$ -	\$ -	\$ 409,309	\$ -	\$ 409,309	\$ 409,309	\$ -	\$ 409,309	\$ 409,309	\$ 409,309
10788	MINNEAPOLIS PARK & REC BOARD	Unallocated Minneapolis Park - (2018 ENRTF appropriation)		\$ 3,600,408	\$ -	\$ 3,600,408	\$ (3,449,696)	\$ -	\$ (3,449,696)	\$ 150,712	\$ -	\$ 150,712	\$ (3,449,696)	\$ (3,449,696)

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2019 Budget	Multi-Year Authorization
				State	Regional	Total	State	Regional	Total	State	Regional	Total		
10788	MINNEAPOLIS PARK & REC BOARD	Unallocated Minneapolis Park - (2019 State GO bond appropriation)		\$ 150,712	\$ -	\$ 150,712	\$ 3,449,696	\$ -	\$ 3,449,696	\$ 3,600,408	\$ -	\$ 3,600,408	\$ 3,449,696	\$ 3,449,696
10790	SCOTT COUNTY	Unallocated Scott County - (2018 ENRTF appropriation)		\$ 237,258	\$ 355,000	\$ 592,258	\$ (237,258)	\$ -	\$ (237,258)	\$ -	\$ 355,000	\$ 355,000	\$ (237,258)	\$ (237,258)
10790	SCOTT COUNTY	Unallocated Scott County - (2019 State GO bond appropriation)		\$ -	\$ 355,000	\$ 355,000	\$ 237,258	\$ -	\$ 237,258	\$ 237,258	\$ 355,000	\$ 592,258	\$ 237,258	\$ 237,258
10791	SAINT PAUL	Unallocated City of St Paul - (2018 ENRTF appropriation)		\$ 2,260,241	\$ -	\$ 2,260,241	\$ (2,260,221)	\$ -	\$ (2,260,221)	\$ 20	\$ -	\$ 20	\$ (2,260,221)	\$ (2,260,221)
10791	SAINT PAUL	Unallocated City of St Paul - (2019 State GO bond appropriation)		\$ 20	\$ -	\$ 20	\$ 2,260,221	\$ -	\$ 2,260,221	\$ 2,260,241	\$ -	\$ 2,260,241	\$ 2,260,221	\$ 2,260,221
10792	THREE RIVERS PARK DISTRICT	Unallocated Three Rivers Park - (2018 ENRTF appropriation)		\$ 1,977,276	\$ 1,704,738	\$ 3,682,014	\$ (1,956,652)	\$ -	\$ (1,956,652)	\$ 20,624	\$ 1,704,738	\$ 1,725,362	\$ (1,956,652)	\$ (1,956,652)
10792	THREE RIVERS PARK DISTRICT	Unallocated Three Rivers Park - (2019 State GO bond appropriation)		\$ 20,624	\$ 1,704,738	\$ 1,725,362	\$ 1,956,652	\$ -	\$ 1,956,652	\$ 1,977,276	\$ 1,704,738	\$ 3,682,014	\$ 1,956,652	\$ 1,956,652
Section Subtotal				\$ 10,342,711	\$ 4,119,476	\$ 14,462,187	\$ -	\$ 1,518,000	\$ 1,518,000	\$ 10,342,711	\$ 5,637,476	\$ 15,980,187	\$ 1,518,000	\$ 1,518,000
PARKS AND OPEN SPACE TOTAL				\$ 24,172,387	\$ 4,533,498	\$ 28,705,885	\$ -	\$ 1,518,000	\$ 1,518,000	\$ 24,172,387	\$ 6,051,498	\$ 30,223,885	\$ 1,518,000	\$ 1,518,000