

2019 Livable Communities Fund Distribution Plan

January 22, 2019

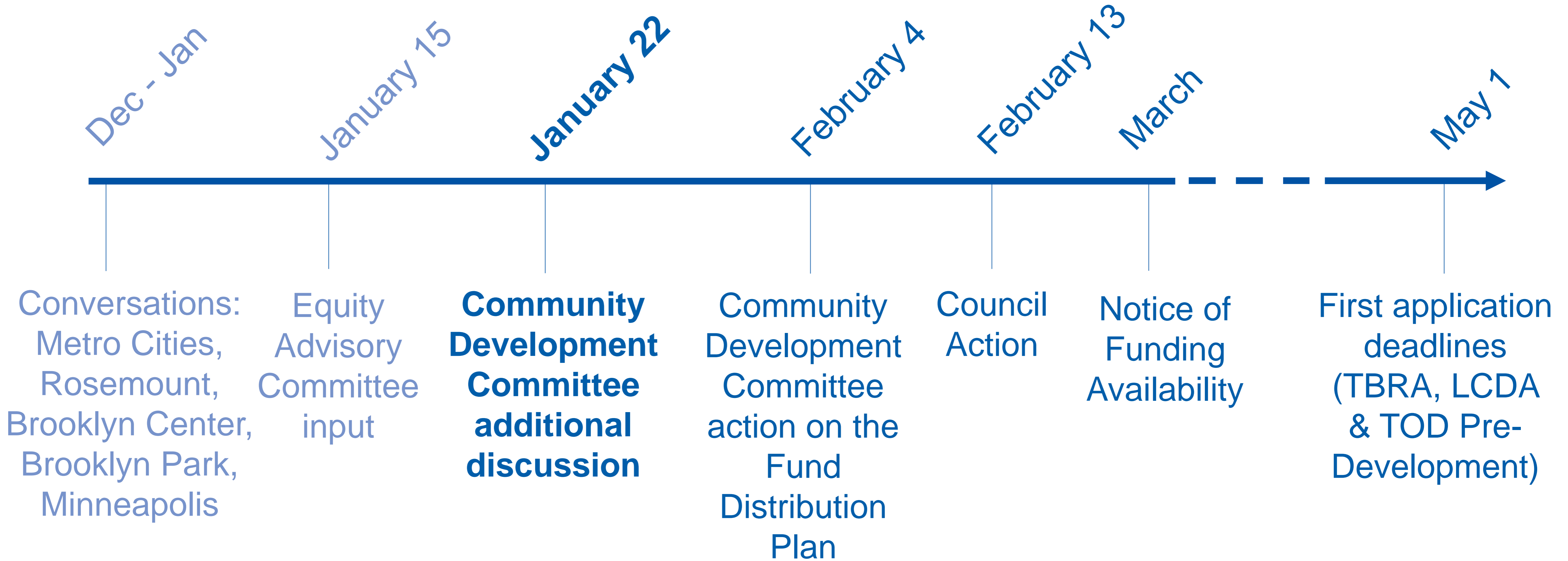
Community Development Committee



Intended Outcomes for today's discussion

- Review prior direction
- Share Equity Advisory Committee discussion
- Continue discussion of potential changes in the Fund Distribution Plan
- Receive additional Committee direction

Timeline



Direction we heard in December



Proposed Changes for 2019

- Smaller jobs projects will be eligible and competitive with applications for Tax Base Revitalization Account grants
- Local Housing Incentive Account (LHIA) funds will be available for sub-allocator-only proposals
- Modifications to eligibility for land acquisition for Livable Communities Demonstration Account (LCDA) and LCDA-Transit Oriented Development
- Refinement to engagement, jobs & design evaluation
- Threshold criteria for Transit Oriented Development applications eliminated

Equity Advisory Committee



Equity Advisory Committee Questions

Staff sought ideas for how to:

- Better recruit representatives from community-based organizations to the Livable Communities Advisory Committee
- Encourage effective and early neighborhood engagement on projects by cities and developers
- More effectively align the Livable Communities scoring criteria with the principles of the Equitable Development Scorecard

Equity Advisory Committee Recommendations

On the Livable Communities Advisory Committee:

- Reduce time commitment by dividing obligation among more committee members representing community-based organizations
 - Would increase representatives of community-based organizations from 2 to 4 members
- Compensate members representing community-based organizations
- Use Urban Scholars or other fellowship program as a means to compensate members representing community-based organizations
- Equity Advisory Committee is willing to help us recruit committee members

Implementation of these changes will emerge later in 2019.

Equity Advisory Committee Recommendations

On community engagement in project proposals:

- Clarify Council expectations about why we value effective community engagement
- Ask more questions in the application about community demand and community need

Equity Advisory Committee Recommendations

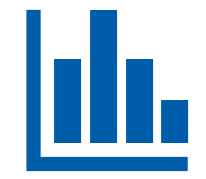
On aligning scoring with the principles of the Equitable Development Scorecard:

- State or clarify the connections between the values represented in the scorecard and outcomes expected as a result of grants
- Recognize the importance of accountability (Intent versus Impact) for proposed outcomes
- Consider how grant investment may lead to regenerative or sustained growth in wealth for community members

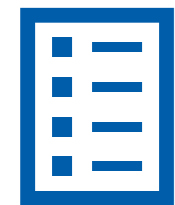
Continued discussion



Issues for further discussion / Information



Funding levels



Tax Base Revitalization Account TOD grants



TOD-eligible areas

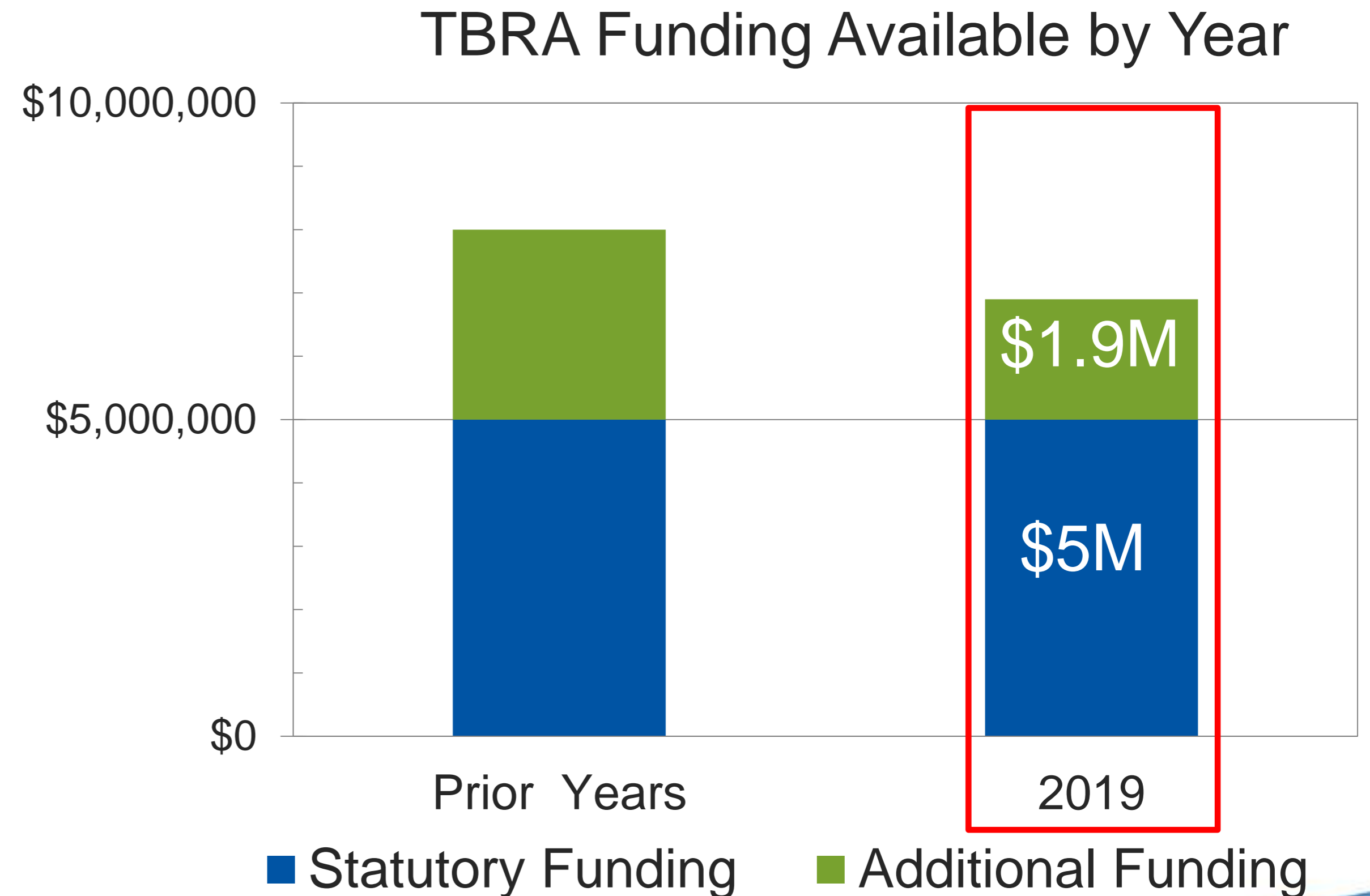
Funding levels

- Local Housing Incentives Account: \$2.5 million
 - Statutory base funding: \$1.5 million
 - Propose adding \$1 million in existing fund balance
- Livable Communities Demonstration Account:
 - Propose regular program funding: \$7.5 million
 - Propose TOD program funding: \$5 million
 - Requires budget amendment to transfer in existing fund balances

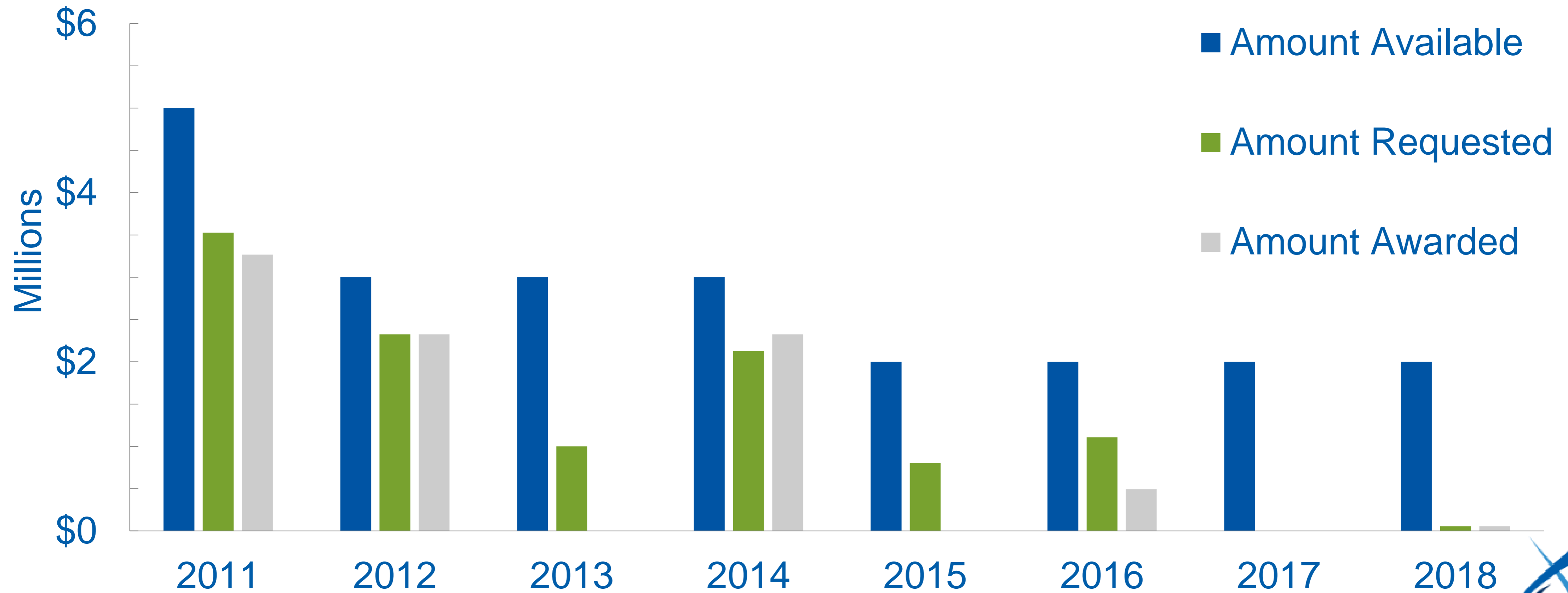
Tax Base Revitalization Account Balance Available

Proposed Funding Amount for 2019:

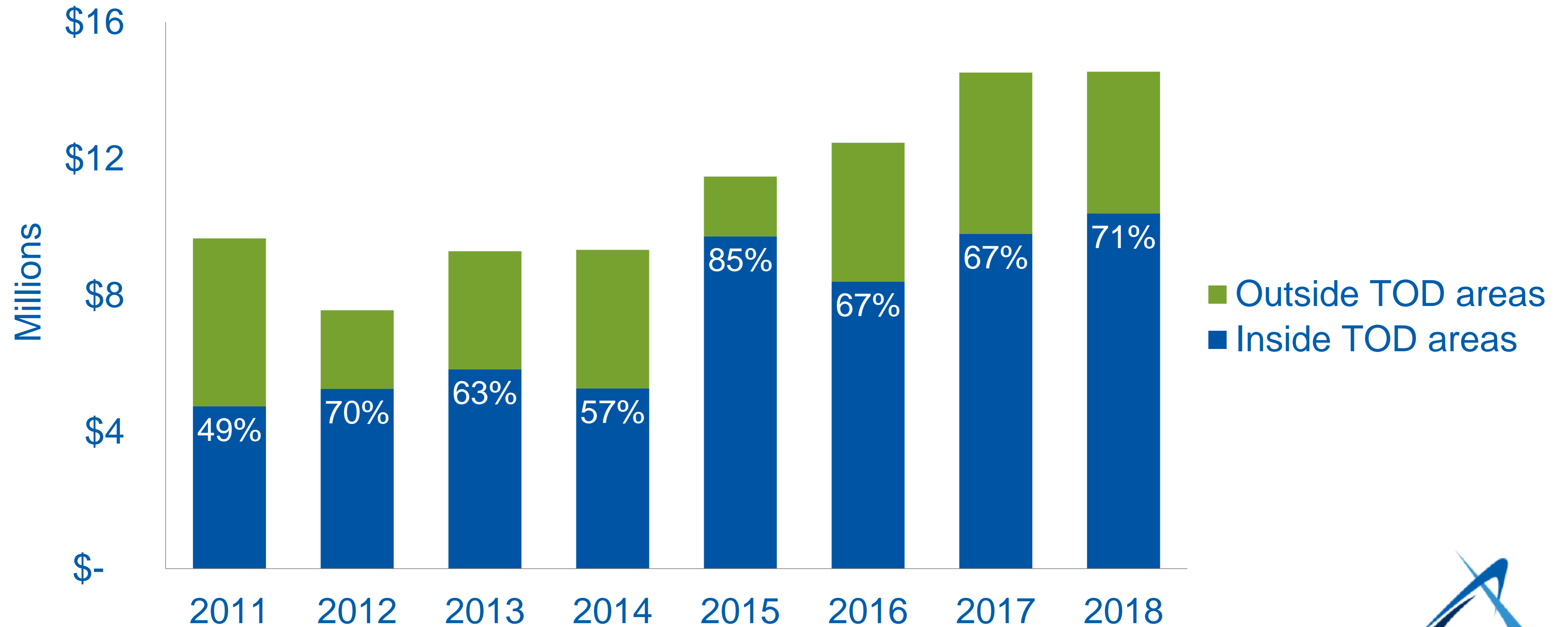
- Statutory base funding: \$5 million
- Potential fund balance: \$1.9 million
- Total: Up to **\$6.9 million**



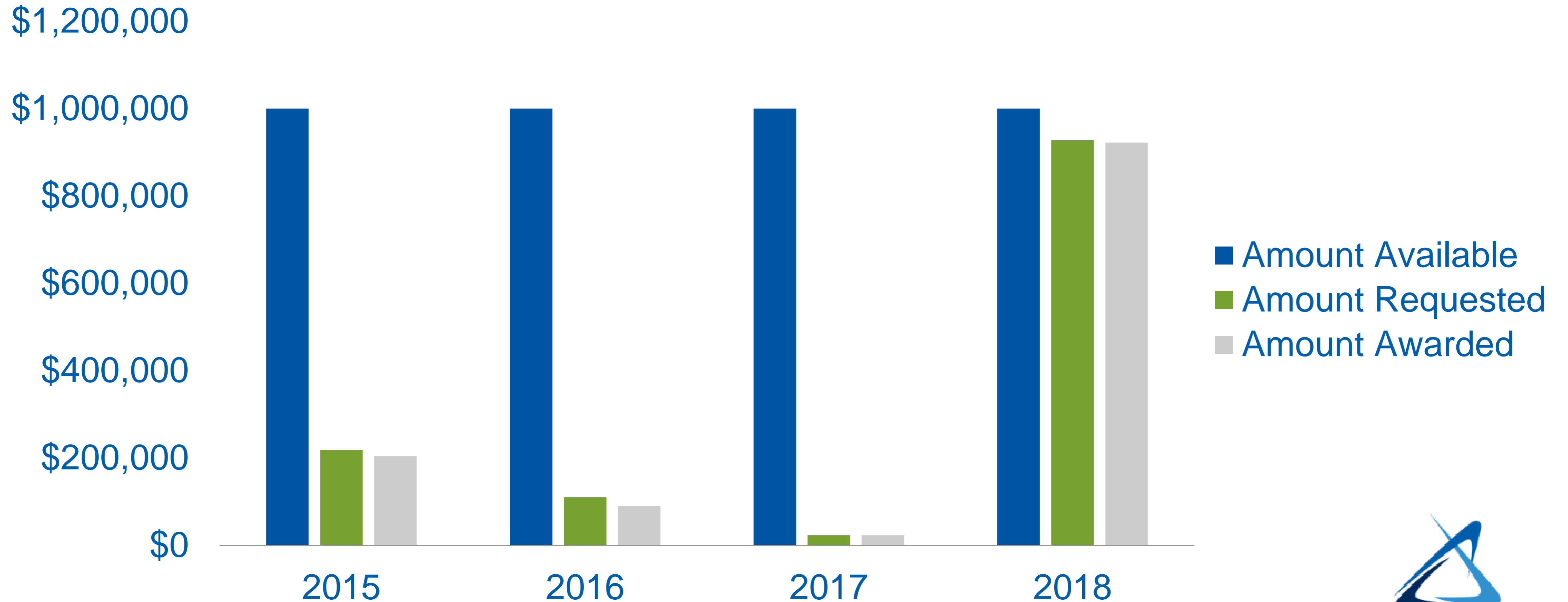
Tax Base Revitalization Account Transit-Oriented Development Awards



Regular TBRA Funding Requested



Continue to Offer Seeding Equitable Environmental Development Grants?



Tax Base Revitalization Account Funding Level Options


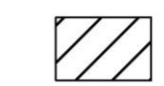


 Should we offer all grant categories (SEED, TBRA-TOD, TBRA, reserve)?
How should the \$1.9 million balance be distributed?

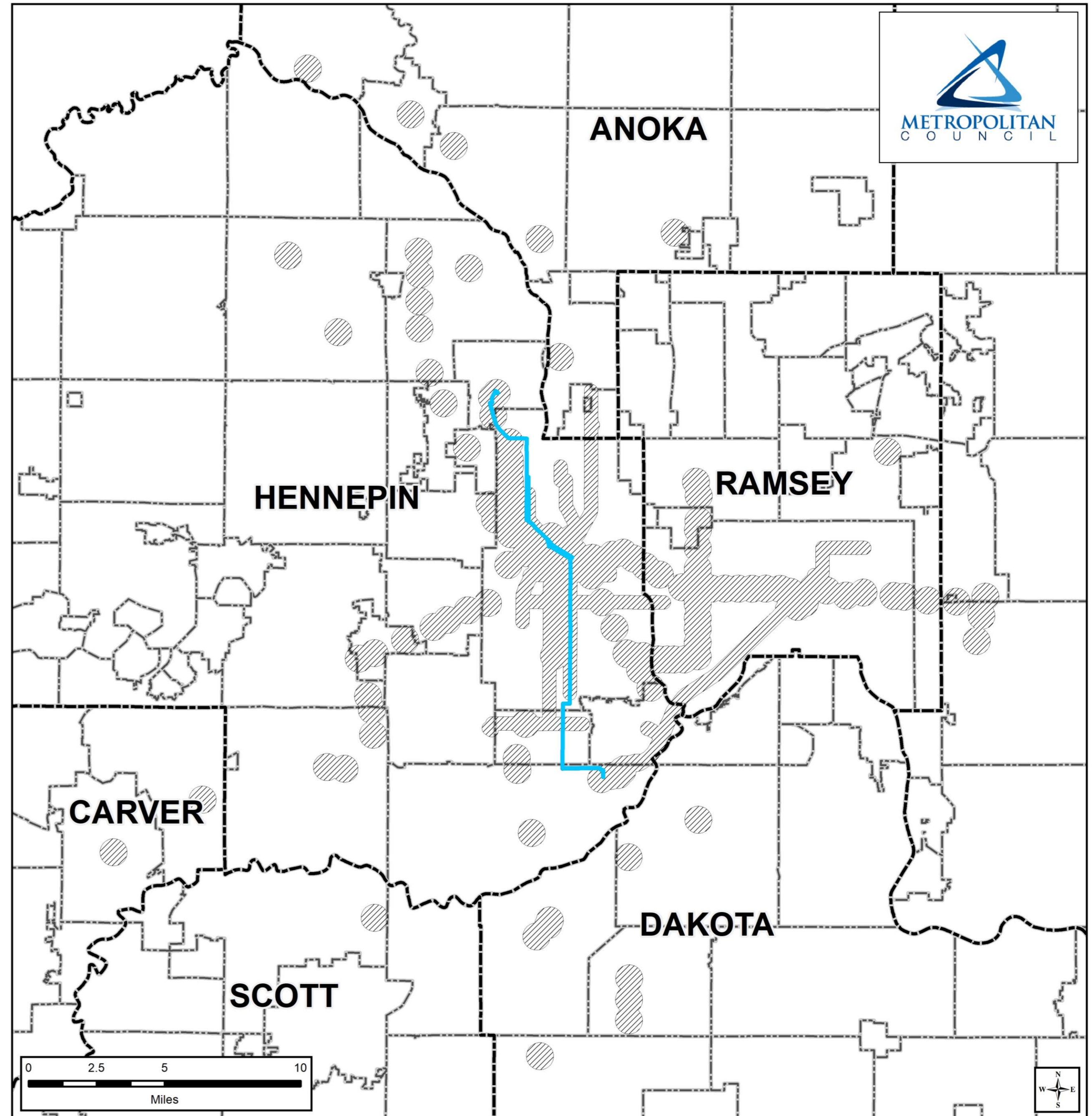
A	B	C	D
Entire balance to either SEED <u>or</u> TBRA-TOD	Allocate part of balance to SEED <u>and</u> TBRA-TOD	Use balance to increase the amount in regular TBRA	Save balance for distribution in 2020.
Some combination of options B and C or options B, C and D			
Results in no balance for 2020			

TOD Eligible Areas

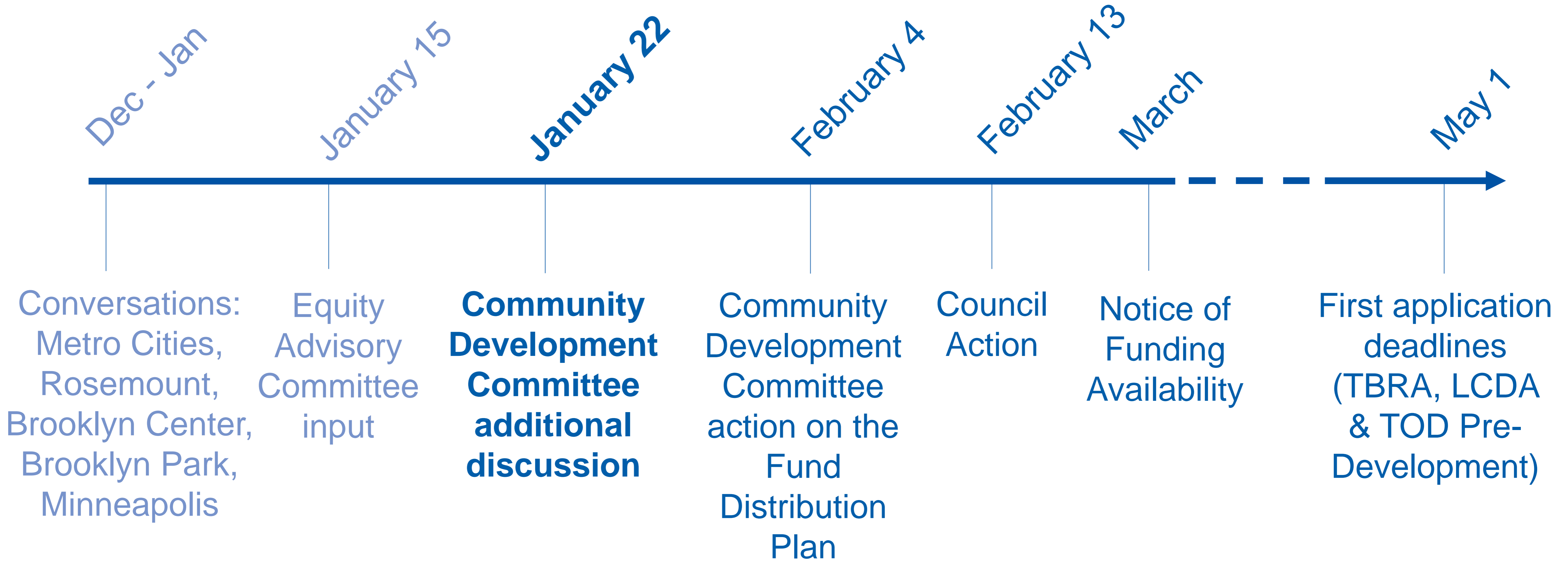
- The D Line will be eligible for development grants

Planned Transitways Alignments

-  D Line
-  LCA-TOD Grant Areas
-  County Boundaries
-  City and Township Boundaries



Timeline





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