

Community Development Committee

Meeting date: July 1, 2019

Subject: 2020 Community Development Division Preliminary Operating Budget

District(s), Member(s): All

Policy/Legal Reference: Information Only

Staff Prepared/Presented: Heather Aagesen-Huebner, Director of Finance and Administration, Community Development, 651-602-1728

Division/Department: Community Development

Proposed Action

Information item only.

Background

The Regional Administrator's preliminary Community Development Division 2020 Operating Budget supports implementation of *Thrive MSP 2040*, the *2040 Housing Policy Plan*, and the *2040 Regional Parks Policy Plan*. The preliminary budget builds on the 2019 base budget. The 2019 base budget includes programmatic and staffing levels from the previous year.

The presentation will further detail 2019 investment highlights and an overview of the preliminary 2020 operating budget, including proposed investments and an update on on-going and upcoming budget conversations.