

Community Development Committee

Meeting date: May 6, 2019

Subject: 2020 Community Development Preliminary Budget Discussion

District(s), Member(s): All

Policy/Legal Reference: Minn. Stat. § 473.13, subd. 1

Staff Prepared/Presented: LisaBeth Barajas, Community Development Director (651-602-1895)

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Division/Department: Community Development Division

Proposed Action

None. Information only.

Background

The development of the base 2020 Community Development Division budget is in the early stages. This discussion is intended to provide Committee members an introduction to the Community Development Division budget, an overview of the factors that influence and support the budget, and identify key opportunities and challenges in the budget development.

This information is meant to support the Committee members discussion and shaping of the 2020 budget. Staff will outline these key areas overall and then begin with a deeper discussion of the factors and pressures that influence the budget for the Metro HRA. Staff will also discuss the overall budget timeline and next steps for continued discussion and decision-making.