

City of Lilydale – District 13

2040 Comprehensive Plan

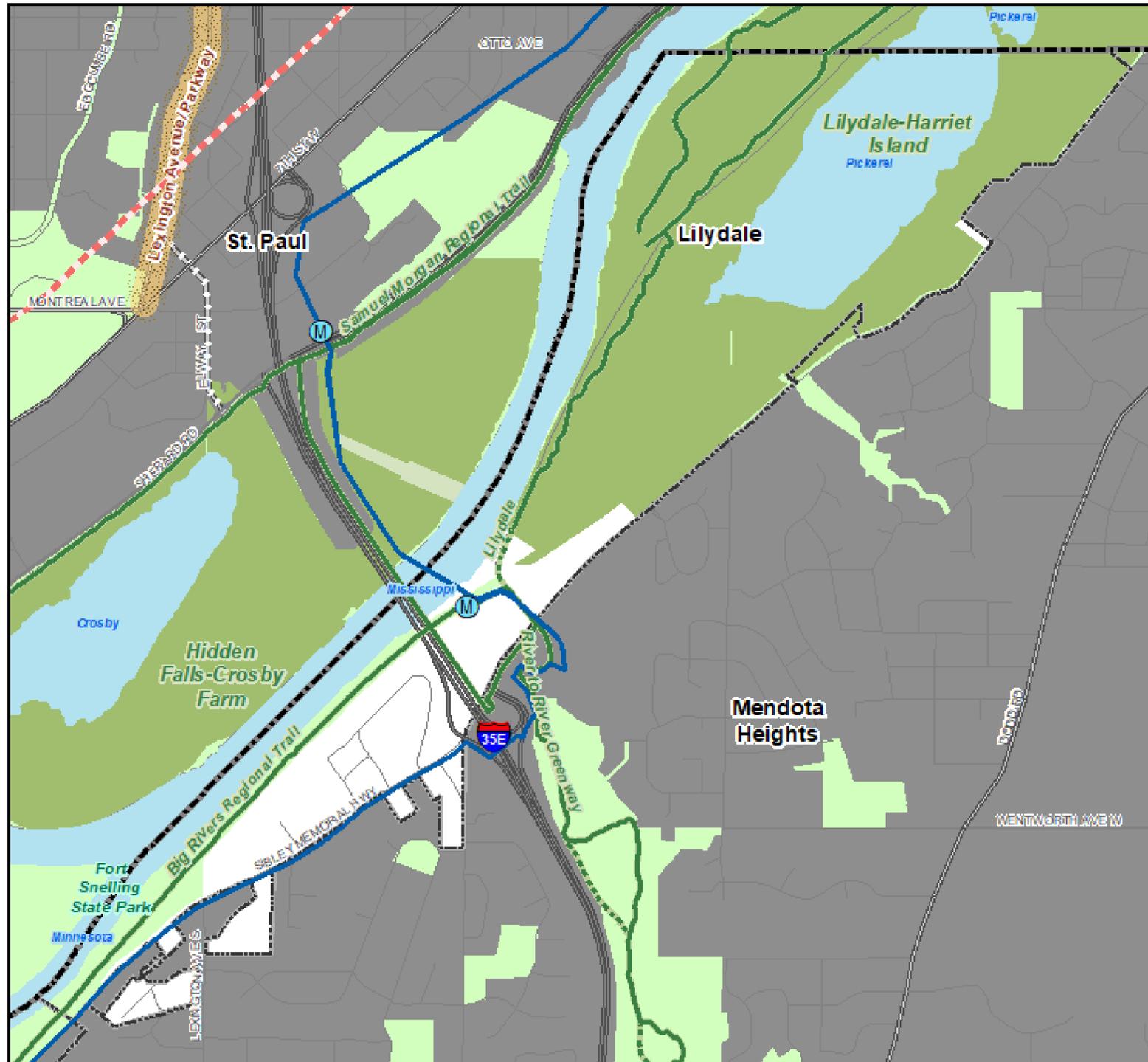
October 7, 2019

Community Development Committee





Regional Systems



Regional Systems

Transportation

Transitways
2040 Transportation System Policy - adopted January 2015

- Existing
- - - - Planned Current Revenue Scenario
- - - - Planned Current Revenue Scenario - CTIB* Phase 1 Projects
- Potential Increased Revenue Scenario

Regional Highway System

- Existing Principal Arterials
- - - - Planned Principal Arterials
- Existing Minor Arterials
- - - - Planned Minor Arterials
- Existing Other Arterials
- - - - Planned Other Arterials

Recreation Open Space

Regional Parks

- Existing (Open to Public)
- In Master Plan (Not Open to Public)
- Planned Units

Regional Trails

- Existing (Open to Public)
- Existing (Not Open to Public)
- Planned

Wastewater

- (M) Meters
- (L) Lift Stations
- MCES Interceptors
- (MCP) MCES Treatment Plants

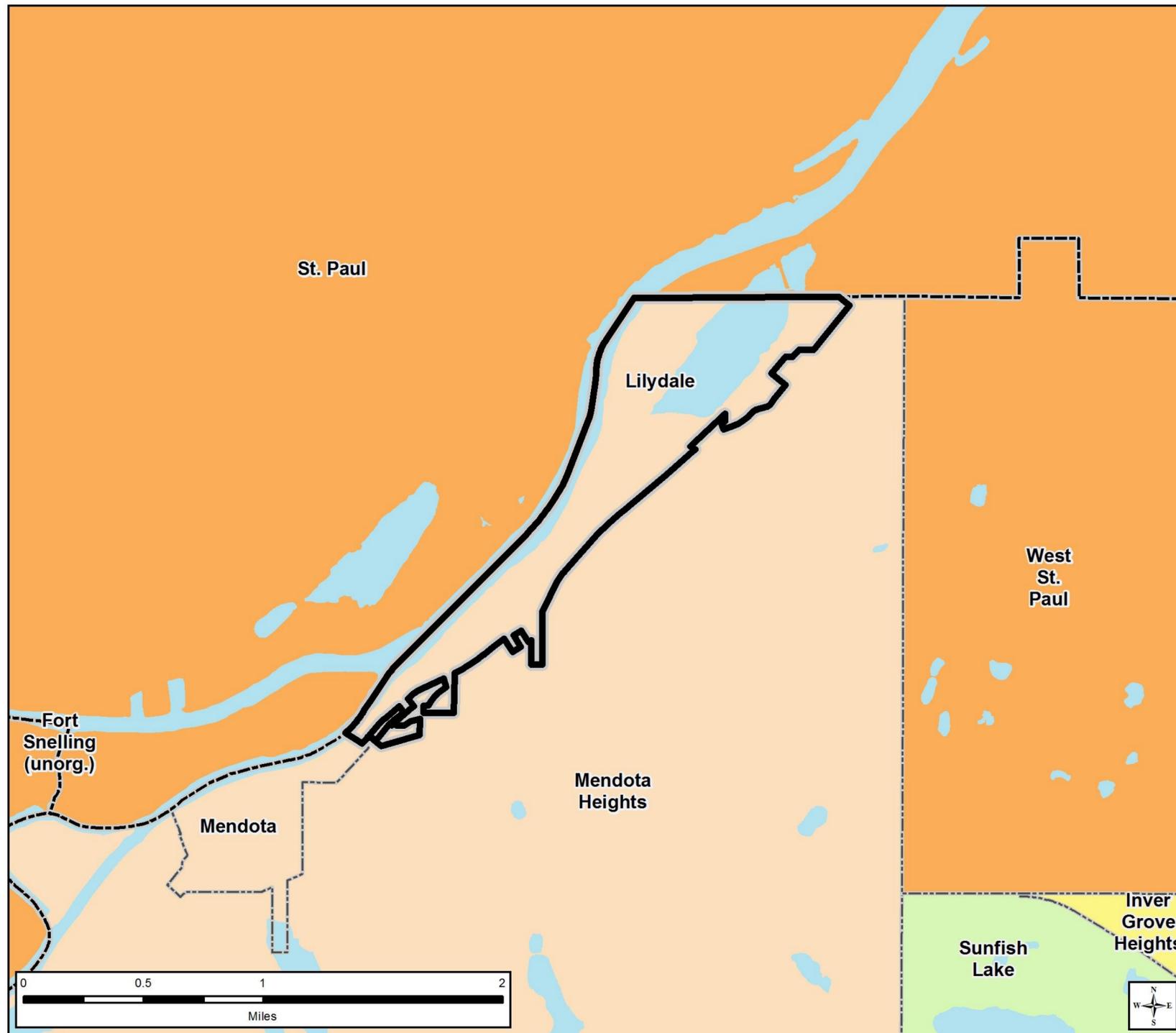
Regional Park Search Areas and Regional Trail Search Corridors

- (Blue Circle) Boundary Adjustment
- (Red Circle) Search Area
- (Orange Dotted Area) Regional Trail Search Corridors

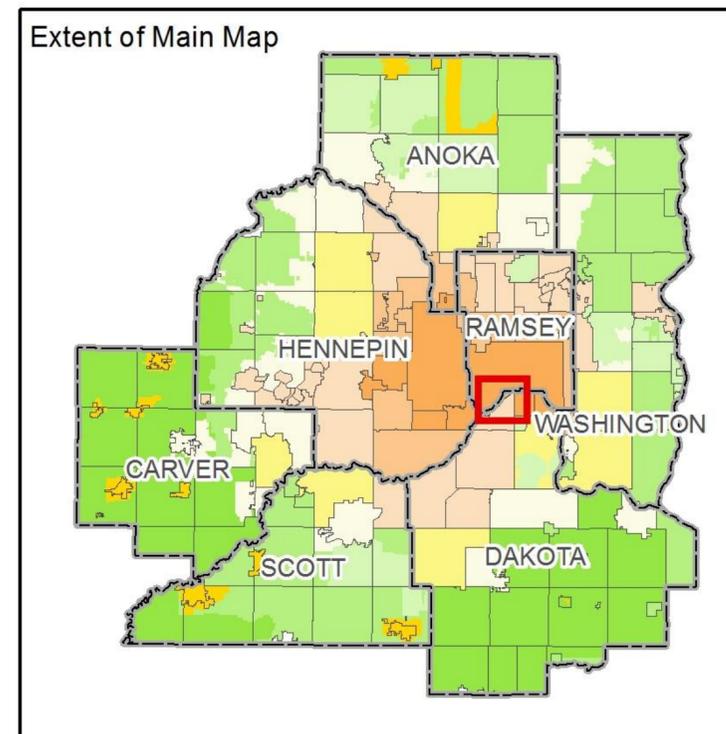
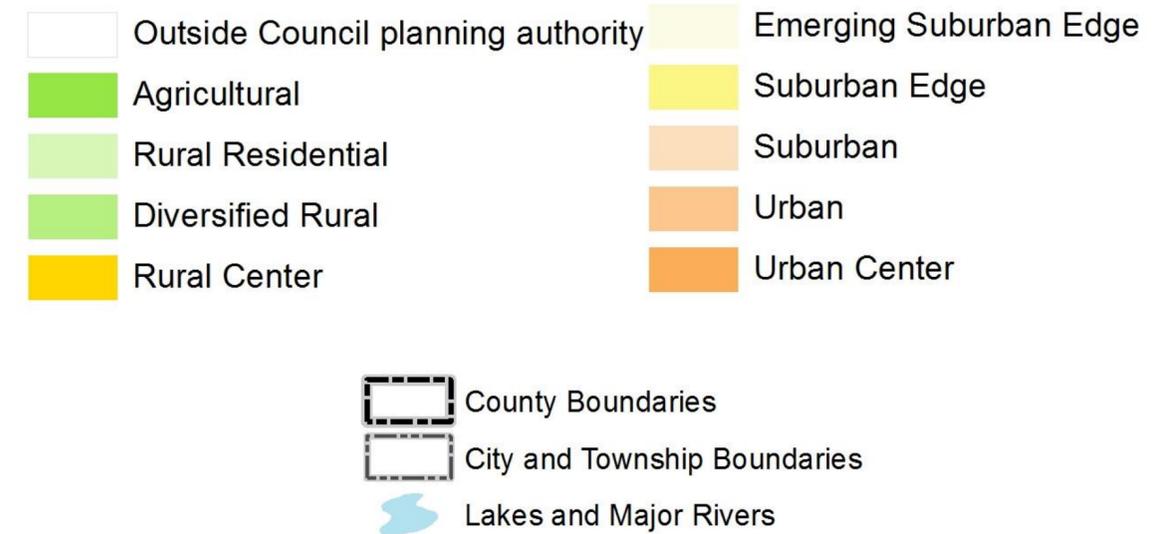
- Local Streets
- Existing State Trails
- Other Parks, Preserves, Refuges and Natural Areas

* Counties Transit Improvement Board (CTIB)

Community Designation



Community Designations



Forecasted Growth

Table 1. City of Lilydale Forecasts

	Census 2010	Estimated 2018	Council Forecasts			Recommended Revision		
			2020	2030	2040	2020	2030	2040
Population	623	947	960	950	940	<u>1060</u>	<u>1130</u>	<u>1120</u>
Households	375	592	590	590	590	<u>660</u>	<u>700</u>	<u>700</u>
Employment	355	515	520	560	600	520	560	600

Planned Residential Density

Table 2. Planned Residential Density, City of Lilydale

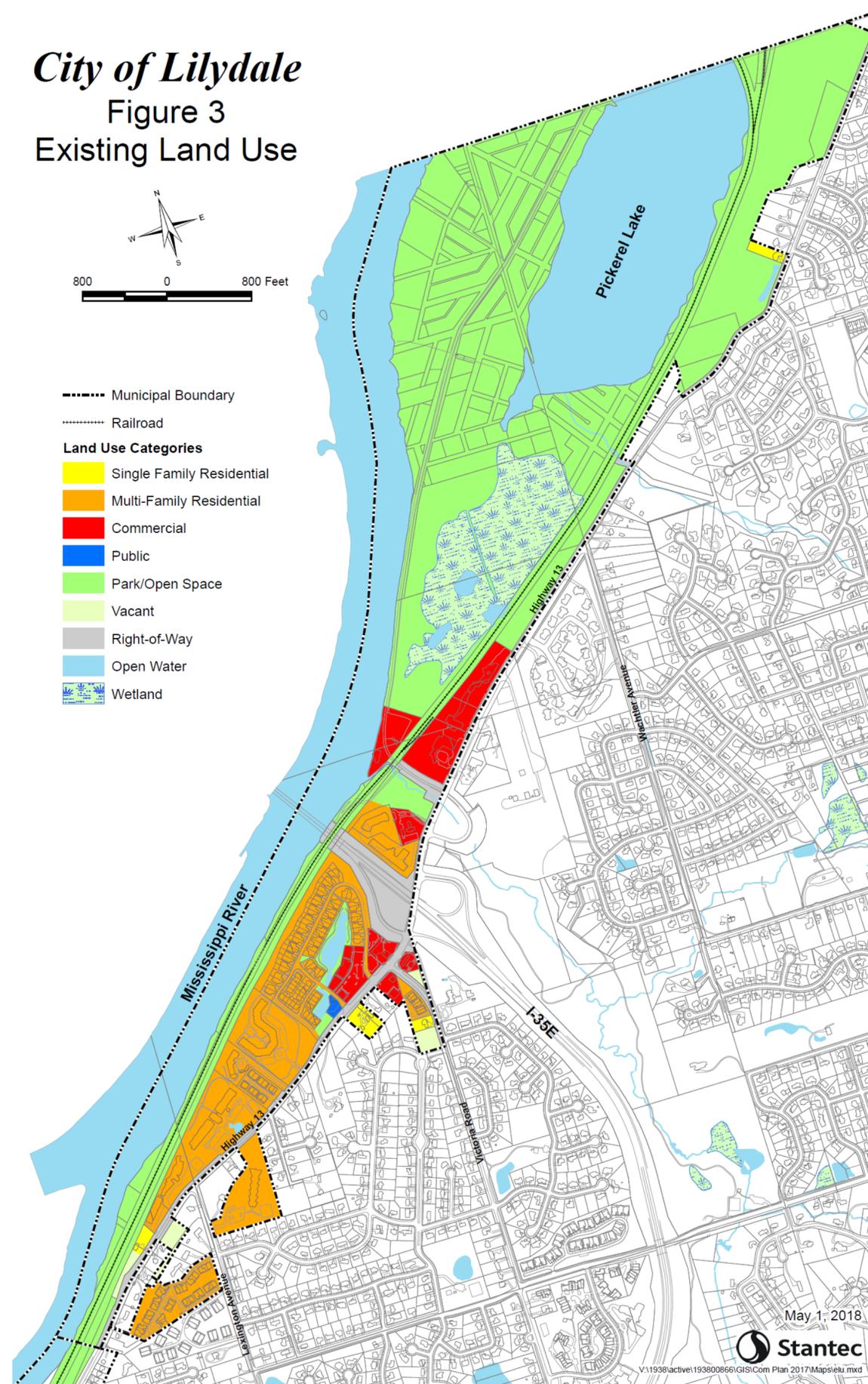
2020-2040 Change

Category	Density		Net Acres	2020-2040 Change	
	Min	Max		Min Units	Max Units
Single Family Residential	1	3	0.94	1	3
Multi-Family Residential	9	9	6.86	62	62
MIX – Mixed Use *	10	40	3.89	23	93
TOTALS			11.69	88	160
Overall Density				7.5	13.7

* The “MIX – Mixed Use” area is expected to develop at 60% residential. Calculations above reflect expected acres to develop – a factor of 0.60 was used for MIX in the formula above.

Existing Land Use

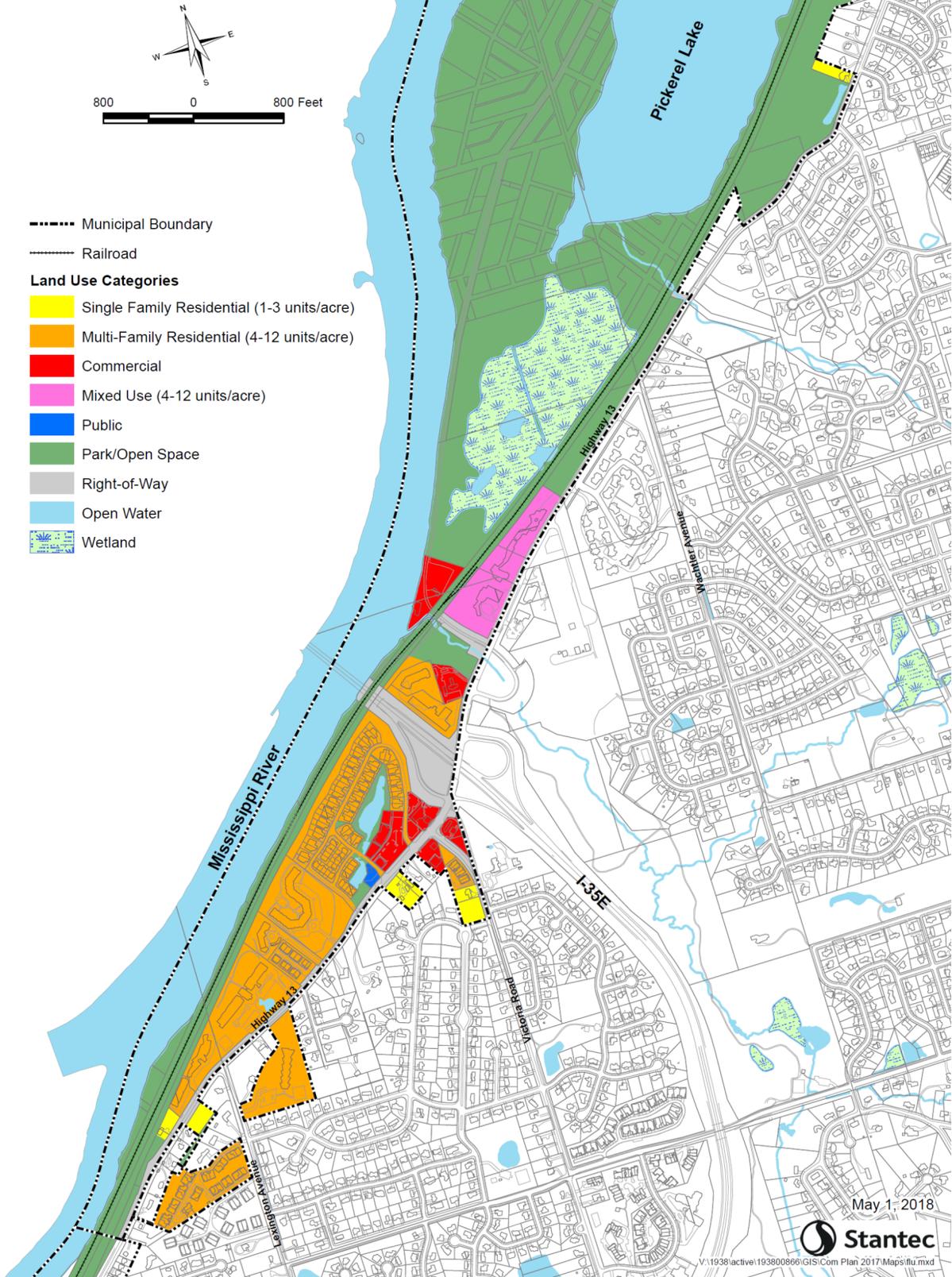
City of Lilydale
Figure 3
Existing Land Use



Future Land Use

City of Lilydale

Figure 4
2040 Land Use Plan



May 1, 2018



V:\1938\active\193800866\GIS\Com Plan 2017\Map\ifu.mxd



Proposed Findings

Authorize the City of Lilydale to place its 2040 Comprehensive Plan into effect. Revise the City's forecasts upward as shown in Table 1 of the attached Review Record.

Revise the affordable housing need allocation for the City to 18 units.

Advise the City to adopt the MRCCA Plan within 60 days after receiving final DNR approval, and submit a copy of the final adopted plan and evidence of adoption to the DNR, Council, and National Park Service within 10 days after the adoption.

Meeting Schedule

- Environment Committee on Tuesday, October 22
- Metropolitan Council on Wednesday, November 13

Proposed Action

- Authorize the City of Lilydale to place its 2040 Comprehensive Plan into effect.
- Revise the City's forecasts upward as shown in Table 1 of the attached Review Record.
- Revise the affordable housing need allocation for the City to 18 units.
- Advise the City to:
 - Adopt the MRCCA Plan within 60 days after receiving final DNR approval, and submit a copy of the final adopted plan and evidence of adoption to the DNR, Council, and National Park Service within 10 days after the adoption.

Questions

