

City of Roseville – District 10

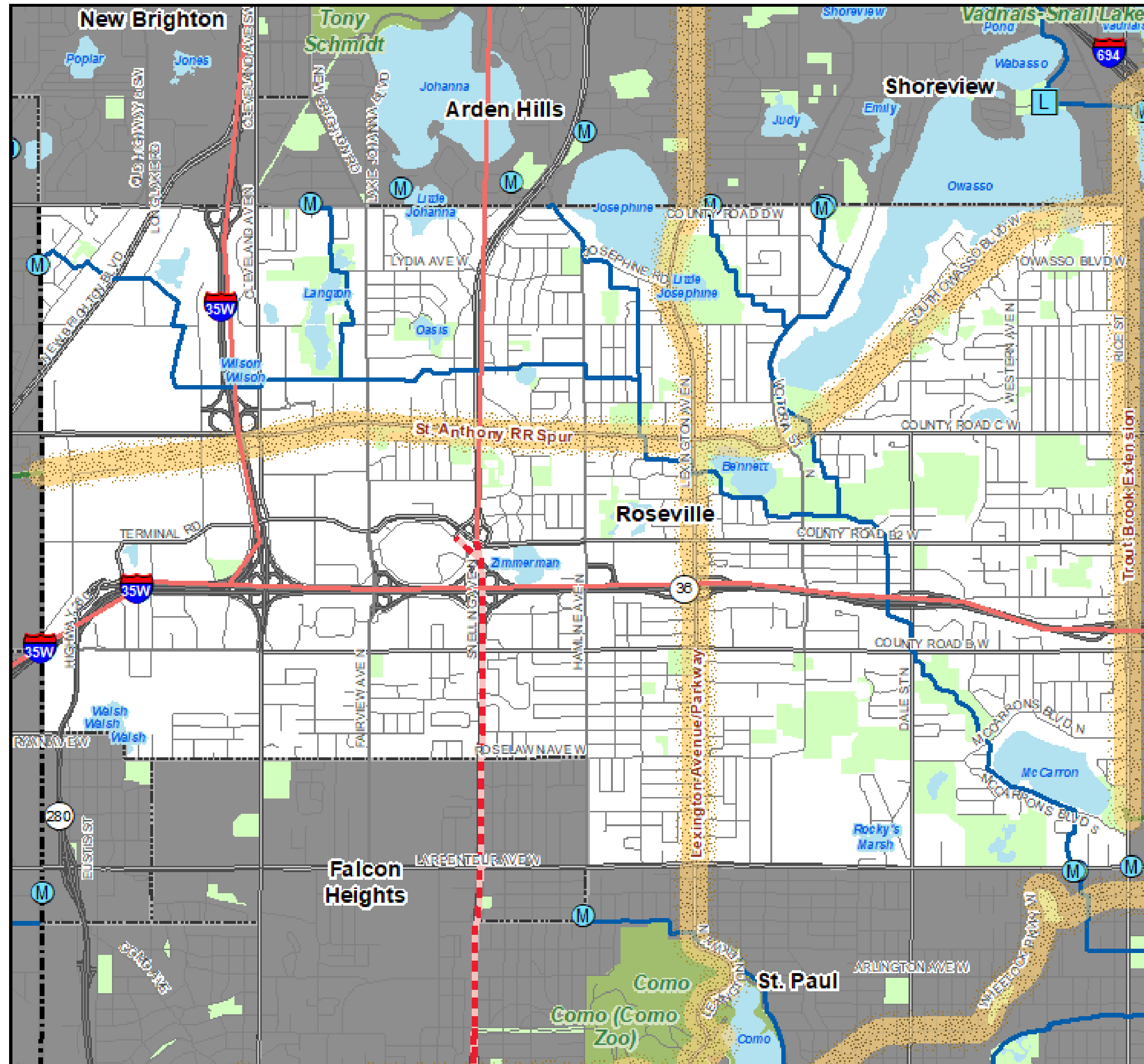
2040 Comprehensive Plan

April 6, 2020

Community Development Committee



Regional Systems



Regional Systems

Transportation

Transitways
2040 Transportation System Policy - adopted January 2015

- Existing
- Planned Current Revenue Scenario
- Planned Current Revenue Scenario - CTIB* Phase 1 Projects
- Potential Increased Revenue Scenario

Regional Highway System

- Existing Principal Arterials
- Planned Principal Arterials
- Existing Minor Arterials
- Planned Minor Arterials
- Existing Other Arterials
- Planned Other Arterials

Recreation Open Space

- Regional Parks
- Existing (Open to Public)
 - In Master Plan (Not Open to Public)
 - Planned Units
- Regional Trails
- Existing (Open to Public)
 - Existing (Not Open to Public)
 - Planned

Wastewater

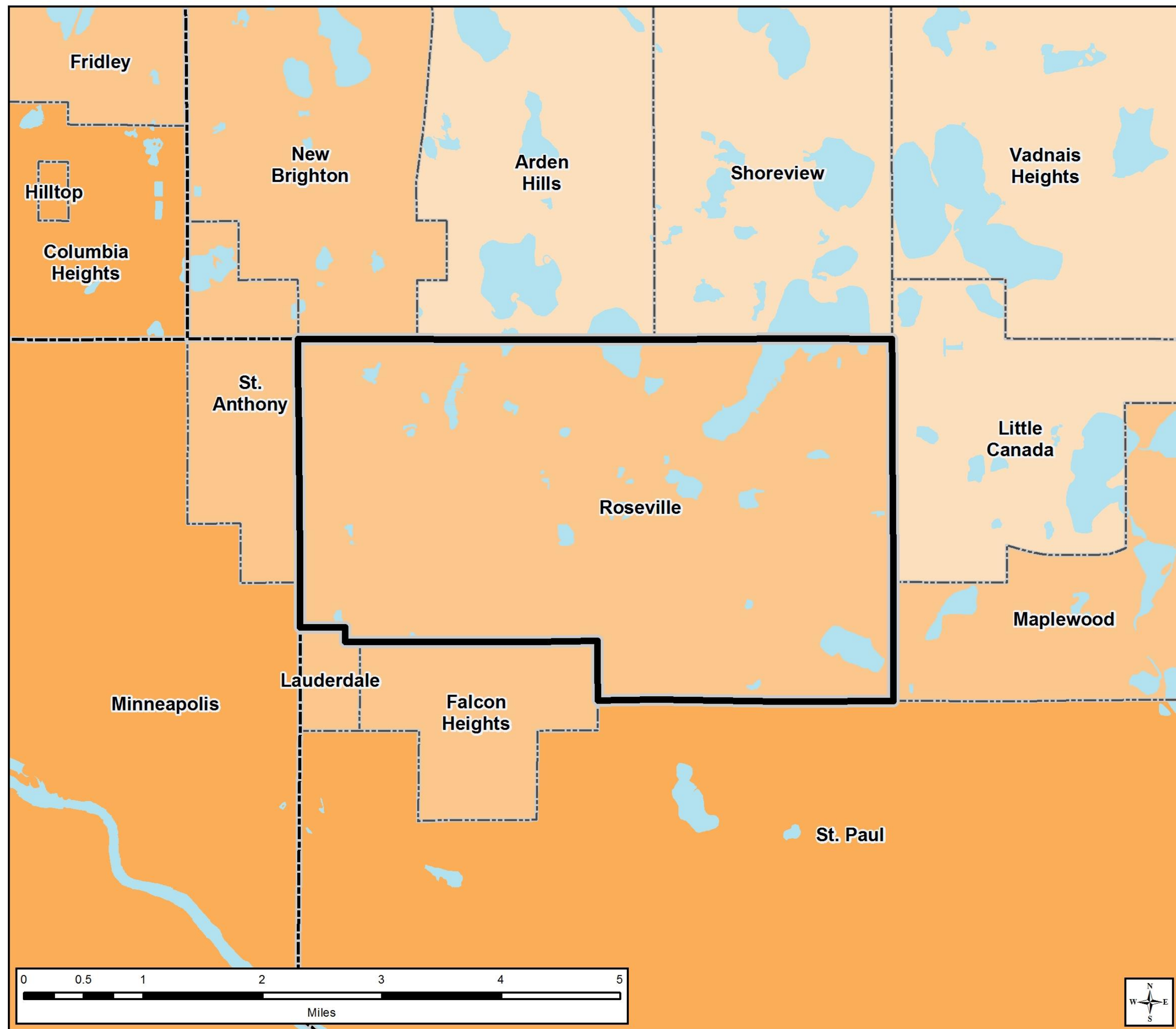
- Meters
- Lift Stations
- MCES Interceptors
- MCES Treatment Plants

Regional Park Search Areas and Regional Trail Search Corridors

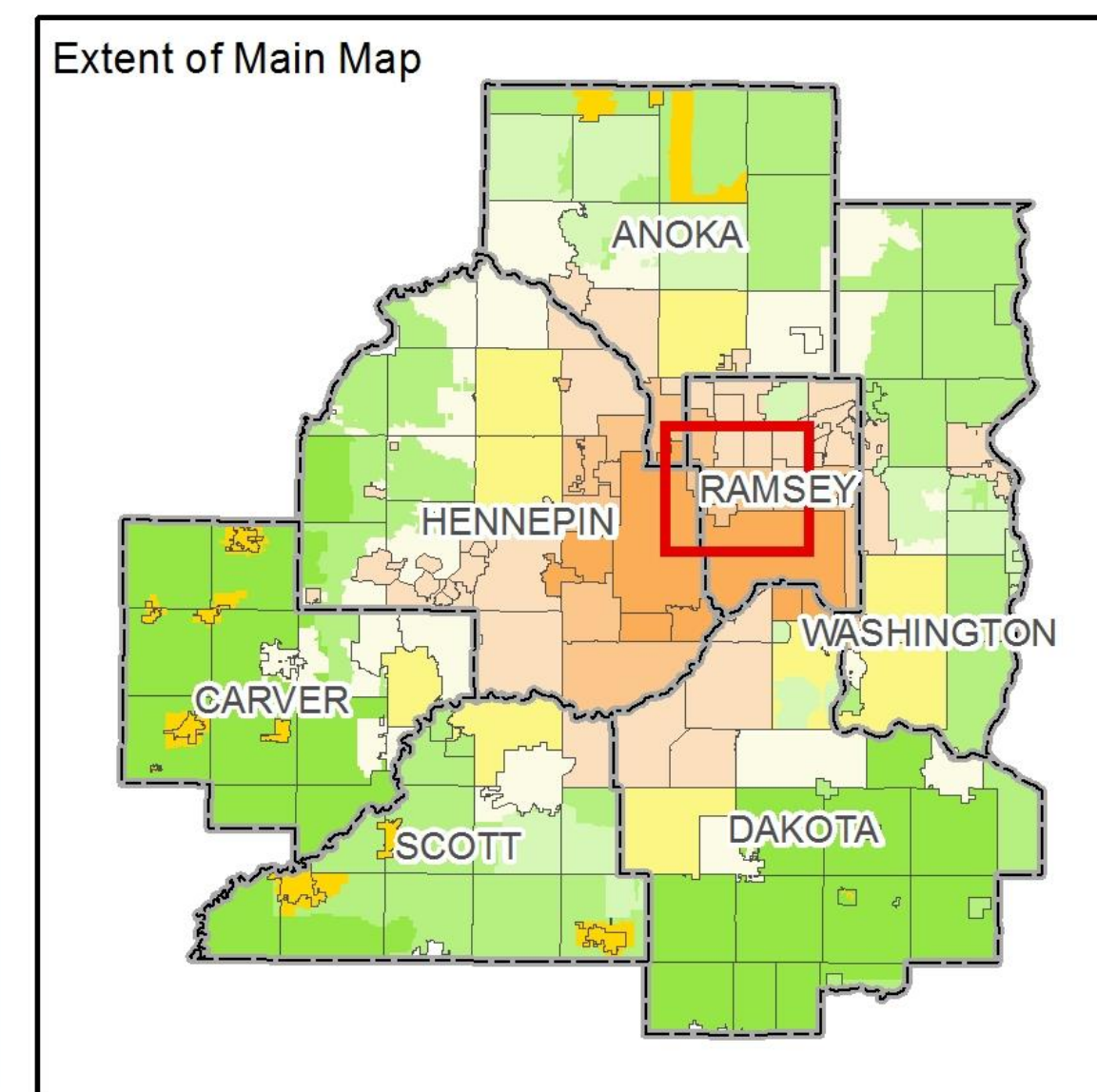
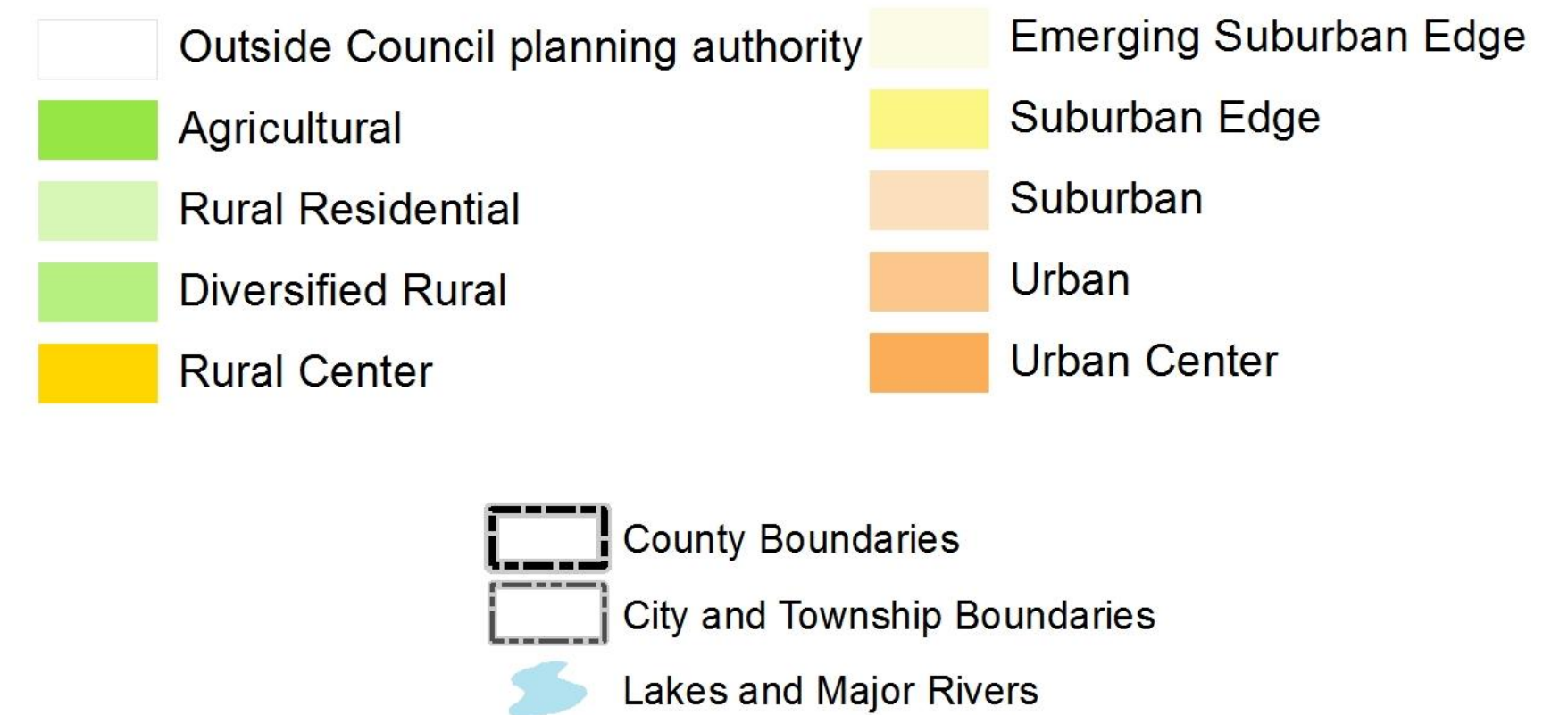
- Boundary Adjustment
- Search Area
- Regional Trail Search Corridors
- Local Streets
- Existing State Trails
- Other Parks, Preserves, Refuges and Natural Areas

* Counties Transit Improvement Board (CTIB)

Community Designation



Community Designations



Forecasted Growth

Table 1. City of Roseville Forecasts

| | Census Estimated | | Previous Forecasts | | | City Requested Forecast | | |
|-------------------|------------------|--------|--------------------|--------|--------|-------------------------|---------------|---------------|
| | 2010 | 2017 | 2020 | 2030 | 2040 | 2020 | 2030 | 2040 |
| Population | 33,660 | 36,272 | 33,800 | 34,000 | 34,500 | <u>36,000</u> | <u>36,200</u> | <u>36,700</u> |
| Households | 14,623 | 15,511 | 15,300 | 15,700 | 16,100 | 15,300 | 15,700 | 16,100 |
| Employment | 35,104 | 38,638 | 37,300 | 38,300 | 39,300 | <u>38,800</u> | <u>39,800</u> | <u>40,800</u> |

Planned Residential Density

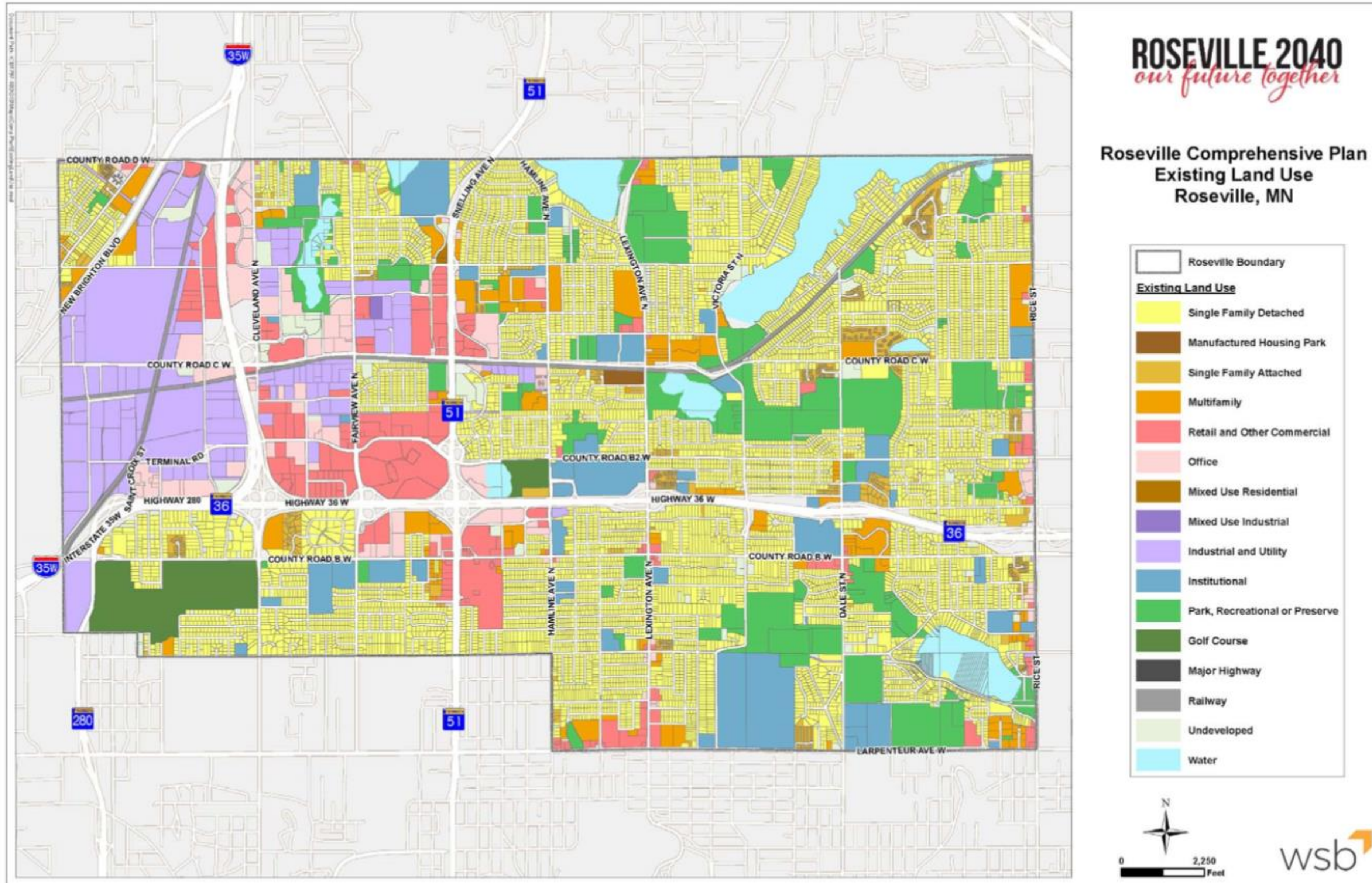
Table 2. Planned Residential Density, City of Roseville

2018-2040 Change

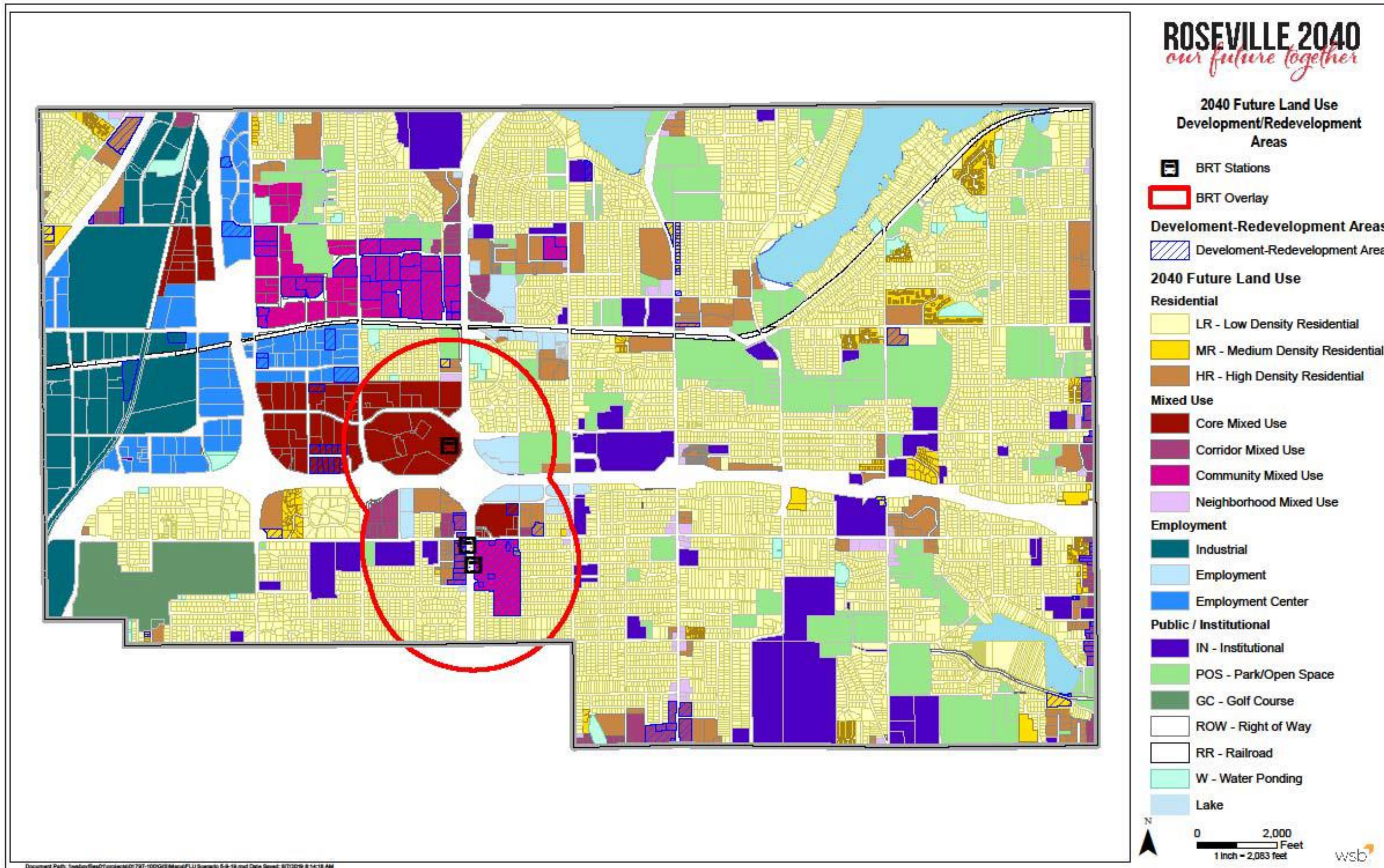
| Category | Density | | | 2018-2040 Change | |
|----------------------------|---------|-----|------------------------|------------------|--------------|
| | Min | Max | Net Acres | Min Units | Max Units |
| Medium Density Residential | 5 | 12 | 11.02 | 55 | 94 |
| High Density Residential | 13 | 36 | 17.69 | 230 | 433 |
| Community Mixed Use* | 10 | 36 | 170.91 | 171 | 393 |
| Corridor Mixed Use* | 13 | 36 | 44.43 | 58 | 109 |
| Core Mixed Use* | 20 | 36 | 15.73 | 31 | 44 |
| TOTALS | | | 51.82 | 545 | 1073 |
| | | | Overall Density | 10.52 | 30.90 |

*10% residential

Existing Land Use



2040 Future Land Use



Proposed Findings

That the Plan:

- Conforms to Metropolitan system plans
- Consistent with Council policies, with proposed forecast changes
- Compatible with the plans of adjacent local governmental units and affected jurisdictions

Meeting Schedule

- Environment Committee on Tuesday, April 14
- Metropolitan Council on Wednesday, April 22

Proposed Action

- Authorize the City of Roseville to place its 2040 Comprehensive Plan into effect.
- Revise the City's population and employment forecasts upward as shown in Table 1 of the attached Review Record.
- Advise the City to implement the advisory comments in the Review Record for Transportation, Forecasts, Land Use, and Implementation.

Questions

