

Community Development Committee

Meeting date: August 17, 2020

Subject: 2021 Operating Budget Development

District(s), Member(s): All

Policy/Legal Reference: Information Only

Staff Prepared/Presented: Heather Aagesen-Huebner, Director of Finance and Administration, (651) 602-1728

Division/Department: Community Development Division

Proposed Action

Information item only.

Background

The preliminary 2021 Community Development Division budget is currently under development. Council staff initiated the operation budget discussion with the Committee on the regularly scheduled committee meeting on [July 20, 2020](#). Because of time constraints at that meeting, this information item continues the conversation and is intended to provide Committee members a targeted discussion of the Metro Housing and Redevelopment Authority (HRA) operating budget and Parks program interest earnings. It will also outline a September information item on the Community Development Capital Program. This future discussion will further detail the capital program, and other topics identified by Council Members through discussion at the August 17 committee meeting.