

Community Development Committee

Meeting date: July 20, 2020

Subject: 2021 Community Development Preliminary Operating Budget

District(s), Member(s): All

Policy/Legal Reference: Information Only

Staff Prepared/Presented: Heather Aagesen-Huebner, Director of Finance and Administration, (651) 602-1728

Division/Department: Community Development Division

Proposed Action

Information item only.

Background

The Regional Administrator's preliminary Community Development Division 2021 Operating Budget supports implementation of *Thrive MSP 2040*, the *2040 Housing Policy Plan*, and the *2040 Regional Parks Policy Plan*. The preliminary budget builds on the 2020 base budget. The 2020 base budget includes programmatic and staffing levels from the previous year.

The presentation will further detail COVID-19 impacts on the 2020 budget, and provide an overview of the preliminary 2021 operating budget, including proposed investments and an update on on-going and upcoming budget conversations.