

Community Development Committee

Meeting date: June 21, 2021

Subject: 2022 Preliminary Community Development Operating Budget

District(s), Member(s): All

Policy/Legal Reference: Minn. Stat. § 473.13

Staff Prepared/Presented: Heather Aagesen-Huebner, Director of Finance and Administration, (651) 602-1728

Division/Department: Community Development Division

Proposed Action

Information item only.

Background

The Community Development Division Preliminary 2022 Operating Budget supports implementation of *Thrive MSP 2040*, the *2040 Housing Policy Plan*, and the *2040 Regional Parks Policy Plan*. The preliminary budget builds on the 2021 base budget, which includes programmatic and staffing levels from the previous year.

The presentation will provide an overview of division performance towards advancing *Thrive MSP 2040*, COVID-19 impacts on the economy and Community Development budget, and the preliminary 2022 operating budget. Feedback from Committee members will guide upcoming budget discussions this year.