

Community Development Committee

Meeting date: May 17, 2021

Subject: 2022 Community Development Budget Initial Discussion

District(s), Member(s): All

Policy/Legal Reference: Minn. Stat. § 473.13

Staff Prepared/Presented: Heather Aagesen-Huebner, Director of Finance and Administration, (651) 602-1728

Division/Department: Community Development Division

Proposed Action

Information item only.

Background

The preliminary 2022 Community Development Division budget is currently under development. This discussion is intended to provide Committee members a refresher on the Community Development Division budget and how the budget was presented in 2021. Staff will also discuss the overall 2022 budget timeline, request Council Member feedback for 2022 budget conversations, and identify next steps for continued discussion and decision-making.

This operating budget discussion will be followed by a more detailed preliminary operating budget conversation at the June 21 Community Development Committee. The June 21 discussion will detail the budget, including topics identified by Council members at the May 17 committee meeting.