

Community Development Committee

Meeting date: October 4, 2021

Subject: Community Development Division 2022-2027 Capital Improvement Program

District(s), Member(s): All

Policy/Legal Reference: Minn. Stat. § 473.13

Staff Prepared/Presented: Heather Aagesen-Huebner, Director of Finance and Administration (651) 602-1728

Division/Department: Community Development

Proposed Action

Information item only.

Background

The purpose of this information item is to provide background on the Community Development Capital Program.

The Capital Program is a multi-year plan representing authorized and planned projects. The Council adopts a program-level budget for each division. Individual projects are grouped into “programs” based on their similarities. Projects carry forward from year to year and are added, removed, and changed through the Council’s amendment process.

The proposed 2022-2027 Community Development Capital Program builds on the approved 2021-2026 Capital Program. At the Committee meeting, Council staff will provide an overview of the Family Affordable Housing Program and Regional Parks systems, funding sources, allocations, assumptions, and notable modifications from the approved 2021-2026 program to the 2022-2027 proposed program.