

Community Development Committee

Meeting date: September 20, 2021

Subject: 2022 Community Development Operating Budget Update

District(s), Member(s): All

Policy/Legal Reference: Minn. Stat. § 473.13

Staff Prepared/Presented: Heather Agesen-Huebner, Director of Finance and Administration, (651) 602-1728

Division/Department: Community Development Division

Proposed Action

Information item only.

Background

This discussion is part of the 2022 Community Development Division budget development process and is intended to provide Committee members an update on changes from the preliminary to public comment versions on the Community Development Division budget. Staff will also discuss the overall 2022 budget timeline, introduce potential strategic initiatives, and identify next steps for continued discussion and decision-making.