

Business Item

Community Development Committee



Committee Meeting Date: July 18, 2022

For the Metropolitan Council: August 10, 2022

Business Item: 2022-146 JT

2022 Budget Amendment – 2nd Quarter

District(s), Member(s):	All
Policy/Legal Reference:	2022 Unified Budget; Minn. Stat. § 85.53; Minn. Stat. § 473.315, subd. 1
Staff Prepared/Presented:	Heather Aagesen-Huebner, Director of Finance and Administration 651-602-1728; Aimee Junget, Budget Analyst 651-602-1823
Division/Department:	Community Development Division

Proposed Action

That the Metropolitan Council authorize the 2022 Unified Budget amendment as indicated, and in accordance with, the attached tables.

Background

The Community Development Division passes through state and regional funds to 10 Regional Parks Implementing Agencies. Funds are managed through grant agreements once the Council brings funds into the Authorized Budget.

This amendment authorizes State Fiscal Year (SFY) 2023 Parks and Trails Legacy Fund (Legacy) appropriations and required Council match. Legacy was established in 2008 through an amendment to the Minnesota Constitution that increased the state sales tax by three-eighths of one percent through 2034. In odd numbered years, 14.25% of the revenue raised by the sales tax increase is allocated to support parks and trails of regional or statewide significance.

Legacy funds for the Metropolitan Regional Parks System are distributed to the Agencies according to a formula set in Minn. Stat. § 85.53. By law, 10% of each year's appropriation is set aside for land acquisition. The remaining 90% is distributed as follows:

- 45% is based on each Agency's relative share of the most recent Operation and Maintenance distribution.
- 31.5% is based on each Agency's relative share of the most recent population estimate in the metropolitan area; and
- 13.5% is based on each Agency's relative share of non-local visits based on the Council's most recent user visitation survey.

The Council's SFY23 Legacy appropriation was \$22,149,000. The 10% land acquisition set aside for SFY 2023 is \$2,214,900 and it requires a 2:3 Council match of \$1,476,600. Match dollars are programmed in the Council's approved Capital Improvement Plan (CIP). Agency shares total \$19,934,100.

Closing Projects

This amendment reduces the Regional Parks Authorized Capital Program just over \$2.6 million by removing completed projects from the capital program. All projects have been completed and have fully expended funds.

Administrative Adjustments

The administrative adjustment section, Attachment #3, represents project level changes and have been included for reference and information purposes only. This amendment includes adjustments to the Family Affordable Housing Program and Regional Parks projects.

The Community Development Division passes through state and regional funds to 10 Regional Parks Implementing Agencies. Funds are managed through grant agreements once the Council brings funds into the Authorized Capital Program at the program level. Council staff then program authorized funds to specific projects, in accordance with State Statute and Council Policy.

Capital Program Regional Parks and Natural Resources

Authorize New Projects, Increase Authorization, and Reduce Authorization

Undesignated Parks and Trails Legacy Land Acquisition (PTLF) – Project 10702

This amendment authorizes \$2,214,900 of SFY 2023 Legacy funding and \$1,476,600 in regional bonds for land acquisition grants.

Undesignated Anoka County – Project 10784

This amendment authorizes \$1,831,678 of SFY 2023 Legacy funds to award to Anoka County.

Undesignated Bloomington – Project 10785

This amendment authorizes \$352,850 of SFY 2023 Legacy funds to award to Bloomington.

Undesignated Carver County – Project 10786

This amendment authorizes \$438,919 of SFY 2023 Legacy funds to award to Carver County.

Undesignated Dakota County – Project 10787

This amendment authorizes \$1,603,585 of SFY 2023 Legacy funds to award to Dakota County.

Undesignated Minneapolis Park and Recreation Board – Project 10788

This amendment authorizes \$4,755,020 of SFY 2023 Legacy funds to award to Minneapolis Park and Recreation Board.

Undesignated Ramsey County – Project 10789

This amendment authorizes \$1,732,341 of SFY 2023 Legacy funds to award to Ramsey County.

Undesignated City of St Paul – Project 10791

This amendment authorizes \$2,562,053 of SFY 2023 Legacy funds to award to Saint Paul.

Undesignated Scott County – Project 10790

This amendment authorizes \$752,686 of SFY 2023 Legacy funds to award to Scott County.

Undesignated Three Rivers Park District – Project 10792

This amendment authorizes \$4,851,287 of SFY 2023 Legacy funds to award to Three Rivers Park District.

Undesignated Washington County – Project 10793

This amendment authorizes \$1,053,681 of SFY 2023 Legacy funds to award to Washington County.



Closing Projects

This amendment closes 6 projects and removes \$2,605,358 from the Authorized Capital Program. These projects are complete, and all funds have been expended.

Anoka County – Lake George Regional Park Pavilion Improvements – Project 10891

Ramsey County – CIP Keller Regional Park Site Improvements – Project 10819

Scott County – Blakeley Bluffs Park Reserve Chatfield Ravines Acquisition – Project 11217

Three Rivers Park District – Crow-Hassan Berning Acquisition 2020 – Project 11222

Three Rivers Park District – Dakota Rail Regional Trail Microsurfacing – Project 11256

Three Rivers Park District – Gale Woods Gen Olson Property Acquisition – Project 11263

Administrative Adjustments

Funds in the Authorized Capital Program (ACP) have been programmed to specific projects. State Bond and Legacy projects have been identified by Parks Implementing Agencies in accordance with state statute. Some projects are complete and reallocating unused funding to undesignated accounts for future programming.

The Council has reviewed and approved several acquisition projects in separate official actions at the recommendation of Metropolitan and Open Space Commission. The Lake Byllesby Regional Park Augustine/Schluesner Acquisition was approved by the Council in [Business Item 2022-28](#). The West Mississippi River Regional Trail Tandberg Acquisition was approved by the Council in [Business Item 2022-27](#). The West Mississippi River Regional Trail Haider Acquisition was approved by the Council in [Business Item 2022-54](#). The Grey Cloud Island Regional Park Wald Acquisition was approved by the Council in [Business Item 2022-142](#). The Big Marine Park Reserve Kelley Acquisition was approved by the Council in [Business Item 2022-86](#).

Undesignated Minneapolis Park and Recreation Board – Project 10788

Minneapolis Park and Recreation Board – Above the Falls Regional Park Implementation – Project 10968

This amendment will administratively reallocate \$2,128,160 in Legacy Funds from project 10788 to project 10968 for development of the Upper Harbor Terminal site and continued development of Hall's Island and Graco Park.

Undesignated Land Acquisition – Project 10702

Dakota County – Lake Byllesby Regional Park: Augustine/Schluesner Acquisition – Project 11321 – NEW

This amendment will administratively reallocate \$218,047 in Legacy Funds and \$145,364 in regional bonds from project 10702 to project 11321 to acquire the 110.3-acre Augustine/Schluesner property for Lake Byllesby Regional Park.

Scott County – Blakeley Bluffs Park Reserve: Chatfield Ravines Acquisition (O'Reilly Property) – Project 11217

Undesignated Land Acquisition – Project 10702

This amendment will administratively reallocate \$41,482 in Legacy Funds from project 11217 to project 10702. The acquisition of the 37.45-acre Chatfield Ravines property is complete for Blakeley Bluffs Park Reserve.

Undesignated Land Acquisition – Project 10702

Three Rivers Park District – West Mississippi River Regional Trail: Tandberg Acquisition – Project 11324 – NEW

This amendment will administratively reallocate \$151,935 in Legacy Funds and \$110,565 in regional bonds from project 10702 to project 11324 to acquire the 1.01-acre Tandberg property for West Mississippi River Regional Trail.

Undesignated Land Acquisition – Project 10702

Three Rivers Park District – West Mississippi River Regional Trail: Haider Acquisition –

Project 11322 – NEW

This amendment will administratively reallocate \$157,500 in Legacy Funds and \$105,000 in regional bonds from project 10702 to project 11322 to acquire the 1.22-acre Haider property for West Mississippi River Regional Trail.

Three Rivers Park District – Crow-Hassan Park Reserve: Berning Acquisition – Project 11222

Undesignated Land Acquisition – Project 10702

This amendment will administratively reallocate \$21,265 in Legacy Funds and \$14,176 in regional bonds from project 11222 to project 10702. The acquisition of the 0.97-acre Berning property is complete for Crow-Hassan Park Reserve.

Three Rivers Park District – Gale Woods: Gen Olson Acquisition – Project 11263

Undesignated Land Acquisition – Project 10702

This amendment will administratively reallocate \$8,884 in Legacy Funds from project 11263 to project 10702. The acquisition of the 27.87-acre Gen Olson property is complete for Gale Woods.

Undesignated Land Acquisition – Project 10702

Washington County – Grey Cloud Island Regional Park: Wald Acquisition – Project 11325 – NEW

This amendment will administratively reallocate \$236,823 in Legacy Funds and \$148,767 in regional bonds from project 10702 to project 11325 for the 3.82-acre Wald property for Grey Cloud Island Regional Park.

Undesignated ENRTF Land Acquisition – Project 10703

Washington County – Big Marine Park Reserve: Kelley Acquisition – Project 11323 – NEW

This amendment will administratively reallocate \$529,084 in Environmental Natural Resources Trust Fund funding and \$433,616 in regional bonds from project 10703 to project 11323 for the 79.04-acre Kelley property for Big Marine Park Reserve.

Capital Program Metro Housing and Redevelopment Authority

Administrative Adjustments

Funds in the Authorized Capital Program (ACP) have been programmed to specific projects.

Undesignated Family Affordable Housing Program (FAHP) – Project 14652

2022 FAHP Capital Expenses – Project 14656 – NEW

This amendment will administratively reallocate \$210,000 from project 14652 to project 14656 for capital improvements on existing Council owned properties.

Rationale

The proposed amendment programs available state and regional funds to the Unified Budget to allow the Council and Parks Implementing Agencies to carry out work plans and long-term capital program.

Thrive Lens Analysis

The budget amendment supports the Thrive outcome of Stewardship through responsible planning and management of resources for the Community Development Division and Regional Parks.

Funding

This amendment authorizes \$22,149,000 Legacy and \$1,476,600 Council Bonds into the Authorized Capital Program. State funds have been appropriated and the Council's approved CIP includes regional bonds to meet Legacy match requirements.



**METROPOLITAN COUNCIL
CAPITAL PROGRAM
COMMUNITY DEVELOPMENT**

TABLE 11

(\$ in 000's)

	Authorized Capital Program (ACP)			Capital Improvement Plan (CIP)							ACP + CIP Combined
	2022	Changes	2022 Amended	2022	2023	2024	2025	2026	2027	Total	
	Current										
Housing and Redevelopment Authority											
Family Affordable Housing Program	600	-	600	-	100	100	100	100	100	500	1,100
Total Housing and Redevelopment Authority	600	-	600	-	100	100	100	100	100	500	1,100
Other Programs											
Equity Grant Funds	2,364	-	2,364	-	658	-	833	-	1,007	2,498	4,862
Land Acquisition Funds	11,809	2,391	14,200	1,250	5,015	5,091	5,167	5,246	5,326	27,095	41,295
Other Governmental Units	52,036	-	52,036	-	-	-	-	-	-	-	52,036
Total Other Programs	66,209	2,391	68,600	1,250	5,674	5,091	6,000	5,246	6,333	29,593	98,194
Regional Park Implementing Agencies											
Anoka County Parks	3,763	1,636	5,399	2,472	1,868	4,378	1,944	4,455	2,022	17,139	22,537
Carver County Parks	1,100	439	1,539	736	448	1,193	466	1,211	485	4,538	6,077
City of Bloomington Parks	1,979	353	2,332	650	360	1,017	374	1,032	390	3,823	6,155
City of St Paul Parks and Recreation	13,492	2,562	16,054	3,009	2,613	5,675	2,719	5,783	2,829	22,628	38,682
Dakota County Parks	4,266	1,604	5,870	2,554	1,636	4,222	1,702	4,289	1,770	16,173	22,042
Minneapolis Parks and Recreation Board	21,305	4,755	26,060	5,481	4,850	10,428	5,046	10,628	5,250	41,683	67,743
Ramsey County Parks	7,827	1,023	8,851	2,223	1,767	4,025	1,838	4,098	1,913	15,864	24,715
Scott County	2,485	753	3,238	874	768	1,657	799	1,689	831	6,618	9,856
Three Rivers Park District	21,106	4,451	25,558	5,396	4,948	10,443	5,148	10,647	5,356	41,938	67,496
Washington County Parks	3,080	1,054	4,134	1,605	1,075	2,702	1,118	2,746	1,163	10,409	14,543
Total Regional Park Implementing Agencies	80,404	18,629	99,033	25,000	20,333	45,739	21,154	46,577	22,009	180,813	279,846
TOTAL COMMUNITY DEVELOPMENT	147,213	21,020	168,234	26,250	26,106	50,930	27,254	51,923	28,442	210,906	379,140

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2022 Budget	Multi-Year Authorization			
				State	Regional	Total	State	Regional	Total	State	Regional	Total					
				Original Adopted													
PARKS AND OPEN SPACE															Original Adopted	\$ 60,856,490	\$ 162,078,423
															After Prior Amendments	\$ 60,856,490	\$ 146,613,451
															After This Amendment	\$ 84,482,090	\$ 167,633,693
RP=Regional Park, PR=Park Reserve, RT=Regional Trail, JW=Jurisdiction Wide, SRF=Special Recreation Feature																	
Administrative Adjustments / Reallocate Existing Funding																	
10788	MINNEAPOLIS PARK & RECREATION BOARD	Undesignated Minneapolis Park		\$ 8,251,693	\$ -	\$ 8,251,693	\$ (2,128,160)	\$ -	\$ (2,128,160)	\$ 6,123,533	\$ -	\$ 6,123,533	\$ (2,128,160)	\$ (2,128,160)			
10968	MINNEAPOLIS PARK & RECREATION BOARD	Above the Falls RP Implementation	SG-11356	\$ 1,296,000		\$ 1,296,000	\$ 2,128,160	\$ -	\$ 2,128,160	\$ 3,424,160	\$ -	\$ 3,424,160	\$ 2,128,160	\$ 2,128,160			
10702	Land Acquisition Funds	Undesignated Parks and Trails Legacy Fund (PAOF)		\$ 2,579,274	\$ 1,747,330	\$ 4,326,603	\$ (692,674)	\$ (495,520)	\$ (1,188,194)	\$ 1,886,599	\$ 1,251,810	\$ 3,138,409	\$ (1,188,194)	\$ (1,188,194)			
New-11321	DAKOTA COUNTY	Lake Byllesby RP - Augustine/Schluesner Property Acquisition	SG-22P1-04-02	\$ -	\$ -	\$ -	\$ 218,047	\$ 145,364	\$ 363,411	\$ 218,047	\$ 145,364	\$ 363,411	\$ 363,411	\$ 363,411			
11217	SCOTT COUNTY	Blakeley Bluffs PR - Chatfield Ravines Acquisition (O'Reilly Property)	SG-11053	\$ 283,512	\$ 316,852	\$ 600,363	\$ (41,482)	\$ -	\$ (41,482)	\$ 242,030	\$ 316,852	\$ 558,882	\$ (41,482)	\$ (41,482)			
New-11324	THREE RIVERS PARK DISTRICT	West Mississippi River RT - Tandberg Property Acquisition	SG-22P1-09-01	\$ -	\$ -	\$ -	\$ 151,935	\$ 110,565	\$ 262,500	\$ 151,935	\$ 110,565	\$ 262,500	\$ 262,500	\$ 262,500			
New-11322	THREE RIVERS PARK DISTRICT	West Mississippi River RT - Haider Property Acquisition	SG-22P1-09-02	\$ -	\$ -	\$ -	\$ 157,500	\$ 105,000	\$ 262,500	\$ 157,500	\$ 105,000	\$ 262,500	\$ 262,500	\$ 262,500			
11222	THREE RIVERS PARK DISTRICT	Crow-Hassan PR - Berning Acquisition 2020	SG-13518	\$ 195,975	\$ 130,650	\$ 326,625	\$ (21,265)	\$ (14,176)	\$ (35,441)	\$ 174,710	\$ 116,474	\$ 291,184	\$ (35,441)	\$ (35,441)			
11263	THREE RIVERS PARK DISTRICT	Gale Woods - Gen Olson Property	SG-15908	\$ 459,375	\$ -	\$ 459,375	\$ (8,884)	\$ -	\$ (8,884)	\$ 450,491	\$ -	\$ 450,491	\$ (8,884)	\$ (8,884)			
New - 11325	WASHINGTON COUNTY	Grey Cloud Island RP - Wald Acquisition	SG-22P1-10-02	\$ -	\$ -	\$ -	\$ 236,823	\$ 148,767	\$ 385,590	\$ 236,823	\$ 148,767	\$ 385,590	\$ 385,590	\$ 385,590			
10703	Land Acquisition Funds	Undesignated Environment and Natural Resources Trust Fund (PAOF)		\$ 3,314,162	\$ 2,247,560	\$ 5,561,722	\$ (529,084)	\$ (433,616)	\$ (962,700)	\$ 2,785,078	\$ 1,813,944	\$ 4,599,022	\$ (962,700)	\$ (962,700)			
New-11323	WASHINGTON COUNTY	Big Marine PR - Kelley Acquisition	SG-22P1-10-01	\$ -	\$ -	\$ -	\$ 529,084	\$ 433,616	\$ 962,700	\$ 529,084	\$ 433,616	\$ 962,700	\$ 962,700	\$ 962,700			
Closing Projects / Reallocate Authorized Funding																	
10891	ANOKA COUNTY	Lake George Regional Park - Pavilion & Restroom Improvements	SG-05730	\$ 195,802	\$ -	\$ 195,802	\$ -	\$ -	\$ -	\$ 195,802	\$ -	\$ 195,802	\$ -	\$ -			
10819	RAMSEY COUNTY	CIP Keller Regional Park Site Improvements	SG-22064	\$ 708,999	\$ -	\$ 708,999	\$ -	\$ -	\$ -	\$ 708,999	\$ -	\$ 708,999	\$ -	\$ -			
11217	SCOTT COUNTY	Blakeley Bluffs PR - Chatfield Ravines Acquisition (O'Reilly Property)	SG-11053	\$ 242,030	\$ 316,852	\$ 558,882	\$ -	\$ -	\$ -	\$ 242,030	\$ 316,852	\$ 558,882	\$ -	\$ -			
11222	THREE RIVERS PARK DISTRICT	Crow-Hassan PR - Berning Acquisition 2020	SG-13518	\$ 174,710	\$ 116,474	\$ 291,184	\$ -	\$ -	\$ -	\$ 174,710	\$ 116,474	\$ 291,184	\$ -	\$ -			
11256	THREE RIVERS PARK DISTRICT	Dakota Rail Regional Trail Microsurfacing	SG-15179	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -			
11263	THREE RIVERS PARK DISTRICT	Gale Woods - Gen Olson Property	SG-15908	\$ 450,491	\$ -	\$ 450,491	\$ -	\$ -	\$ -	\$ 450,491	\$ -	\$ 450,491	\$ -	\$ -			
Section Subtotal				\$ 2,172,032	\$ 433,325	\$ 2,605,358	\$ -	\$ -	\$ -	\$ 2,172,032	\$ 433,325	\$ 2,605,358	\$ -	\$ -			
* Regional Parks Projects Closed and Removed from Authorized Capital Program												\$ 2,605,358					
Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding																	
10702	Land Acquisition Funds	Undesignated Parks and Trails Legacy Fund (PAOF)		\$ 1,886,599	\$ 1,251,810	\$ 3,138,409	\$ 2,214,900	\$ 1,476,600	\$ 3,691,500	\$ 4,101,499	\$ 2,728,410	\$ 6,829,909	\$ 3,691,500	\$ 3,691,500			
10784	ANOKA COUNTY	Undesignated Anoka County - (PTLF)		\$ 13,280	\$ 34,642	\$ 47,923	\$ 1,831,678	\$ -	\$ 1,831,678	\$ 1,844,959	\$ 34,642	\$ 1,879,601	\$ 1,831,678	\$ 1,831,678			
10785	CITY OF BLOOMINGTON	Undesignated City of Bloomington - (PTLF)		\$ 12,877	\$ 245	\$ 13,122	\$ 352,850	\$ -	\$ 352,850	\$ 365,727	\$ 245	\$ 365,972	\$ 352,850	\$ 352,850			
10786	CARVER COUNTY	Undesignated Carver County - (PTLF)		\$ 0	\$ -	\$ 0	\$ 438,919	\$ -	\$ 438,919	\$ 438,920	\$ -	\$ 438,920	\$ 438,919	\$ 438,919			
10787	DAKOTA COUNTY	Undesignated Dakota County - (PTLF)		\$ 2,674,485	\$ 1,539	\$ 2,676,023	\$ 1,603,585	\$ -	\$ 1,603,585	\$ 4,278,070	\$ 1,539	\$ 4,279,609	\$ 1,603,585	\$ 1,603,585			
10788	MINNEAPOLIS PARK & RECREATION BOARD	Undesignated Minneapolis Park - (PTLF)		\$ 6,123,533	\$ -	\$ 6,123,533	\$ 4,755,020	\$ -	\$ 4,755,020	\$ 10,878,553	\$ -	\$ 10,878,553	\$ 4,755,020	\$ 4,755,020			
10789	RAMSEY COUNTY	Undesignated Ramsey County - (PTLF)		\$ 2	\$ -	\$ 2	\$ 1,732,341	\$ -	\$ 1,732,341	\$ 1,732,343	\$ -	\$ 1,732,343	\$ 1,732,341	\$ 1,732,341			
10791	SAINT PAUL	Undesignated City of St. Paul - (PTLF)		\$ 20	\$ 16,478	\$ 16,498	\$ 2,562,053	\$ -	\$ 2,562,053	\$ 2,562,073	\$ 16,478	\$ 2,578,550	\$ 2,562,053	\$ 2,562,053			
10790	SCOTT COUNTY	Undesignated Scott County - (PTLF)		\$ 827,994	\$ -	\$ 827,994	\$ 752,686	\$ -	\$ 752,686	\$ 1,580,680	\$ -	\$ 1,580,680	\$ 752,686	\$ 752,686			
10792	THREE RIVERS PARK DISTRICT	Undesignated Three Rivers Park - (PTLF)		\$ (0)	\$ 1,608	\$ 1,608	\$ 4,851,287	\$ -	\$ 4,851,287	\$ 4,851,287	\$ 1,608	\$ 4,852,895	\$ 4,851,287	\$ 4,851,287			
10793	WASHINGTON COUNTY	Undesignated Washington County - (PTLF)		\$ 0	\$ 36	\$ 36	\$ 1,053,681	\$ -	\$ 1,053,681	\$ 1,053,681	\$ 36	\$ 1,053,717	\$ 1,053,681	\$ 1,053,681			
Section Subtotal				\$ 11,538,791	\$ 1,306,357	\$ 12,845,147	\$ 22,149,000	\$ 1,476,600	\$ 23,625,600	\$ 33,687,791	\$ 2,782,957	\$ 36,470,747	\$ 23,625,600	\$ 23,625,600			
PARKS AND OPEN SPACE TOTAL				\$ 13,710,823	\$ 1,739,682	\$ 15,450,505	\$ 22,149,000	\$ 1,476,600	\$ 23,625,600	\$ 35,859,823	\$ 3,216,282	\$ 39,076,105	\$ 23,625,600	\$ 23,625,600			

ACP

Project #	Agency	Description	Subgrant #	CURRENTLY AUTHORIZED			PROPOSED CHANGES			AMENDED			2022 Budget	Multi-Year Authorization		
				State	Regional	Total	State	Regional	Total	State	Regional	Total				
METRO HOUSING AND REDEVELOPMENT AUTHORITY																
													Original Adopted	\$ 380,000	\$ 500,000	
													After Prior Amendments	\$ 480,000	\$ 600,000	
													After This Amendment	\$ 480,000	\$ 600,000	
Administrative Adjustments / Reallocate Existing Funding																
14652		Undesignated Family Affordable Housing Program (FAHP)		\$ -	\$ 220,000	\$ 220,000	\$ -	\$ (210,000)	\$ (210,000)	\$ -	\$ 10,000	\$ 10,000	\$ (210,000)	\$ (210,000)		
New - 14656		2022 FAHP Capital Expenses		\$ -	\$ -	\$ -	\$ -	\$ 210,000	\$ 210,000	\$ -	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000		
Closing Projects / Reallocate Authorized Funding																
None				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Section Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
												* HRA Projects Closed and Removed from Authorized Capital Program			\$ -	
Authorize New Grants / Increase Authorized Funding / Reduce Authorized Funding																
None				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Section Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
METRO HOUSING AND REDEVELOPMENT AUTHORITY TOTAL				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
COMMUNITY DEVELOPMENT DIVISION TOTAL				\$ 13,710,823	\$ 1,739,682	\$ 15,450,505	\$ 22,149,000	\$ 1,476,600	\$ 23,625,600	\$ 35,859,823	\$ 3,216,282	\$ 39,076,105	\$ 23,625,600	\$ 23,625,600		