

Information Item

Community Development Committee



Meeting Date: October 3, 2022

Topic

2023-2028 Capital Improvement Program

District(s), Member(s): All
Policy/Legal Reference: Minn. Stat § 473.13
Staff Prepared/Presented: Nick Hendrikson, Finance Manager 651-602-1340
Division/Department: Community Development Division

Proposed Action

Information item only.

Background

The purpose of this information item is to provide background on the Community Development Capital Program. The Capital Program is a multi-year plan representing authorized and planned projects. The Council adopts a program-level budget for each division. Individual projects are grouped into “programs” based on their similarities. Projects carry forward from year to year and are added, removed, and changed through the Council’s amendment process.

The proposed 2023-2028 Community Development Capital Program builds on the approved 2022-2027 Capital Program. At the Committee meeting, Council staff will provide an overview of the Family Affordable Housing Program and Regional Parks systems, funding sources, allocations, assumptions, and notable modifications from the approved 2022-2027 program to the 2023-2028 proposed program.