



Keystone Community Services (SG-18088) Grant Amendment – Project Budget

2022 LCDA-TOD Development



Keystone Community Services

Project Summary

- Renovate building for Community Food Center
 - Food Shelf Operations
 - Mobile Food Distribution Program
 - Community Events
 - Warehouse
- Efficient use of underutilized structure
- Supports community through better utilization of storefront and a stabilizing business destination



Keystone Community Services

Original Budget Details

Grant Activity Use of Funds	Award Amount
Public Infrastructure – Public Utilities	\$107,000
Stormwater Management – Rooftop Stormwater Collection and Landscaping	\$77,040
Public Art - Mural	\$240,060
Placemaking Spaces – Lighting and Bike Racks	\$21,400
Total	\$445,500

Amendment

Grantee Request

Amend the project Budget to:

- Reduce funding for Public Infrastructure from \$107,000 to \$9,966
- Increase funding for Stormwater Management from \$77,040 to \$227,023
- Decrease Funding for Public Art from \$240,060 to \$186,840
- Increase funding for Placemaking Spaces from \$21,400 to \$21,671

Significance Findings

- The request to shift \$150,254 between activities represents a 33% change to the budget
- No significant changes to the project

Recommendation

Proposed Action

That the Community Development Committee approve amending the Keystone Community Services (SG-18088) LCDA-TOD Development grant project summary budget as shown below, shifting \$150,254 between grant-funded activities

Grant Activity Use of Funds	Original Amount	Amended Amount
Public Infrastructure	\$107,000	\$9,966
Stormwater Management	\$77,040	\$227,023
Public Art	\$240,060	\$186,840
Placemaking Spaces	\$21,400	\$21,671
Total		\$445,500



Thank You

Sam Johnson

Principal Grant Administrator

CD/ MTS Finance & Administration

Samuel.Johnson@metc.state.mn.us

