Meeting Date: April 15, 2024

**Topic**

2024 Community Development Committee Work Plan

<table>
<thead>
<tr>
<th>District(s), Member(s):</th>
<th>All</th>
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<tbody>
<tr>
<td>Policy/Legal Reference:</td>
<td>None</td>
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<tr>
<td>Staff Prepared/Presented:</td>
<td>LisaBeth Barajas, Executive Director (651-602-1895)</td>
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<td>Division/Department:</td>
<td>Community Development</td>
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**Background**

Each year, the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing business of the Council, special projects/initiatives anticipated during the year, regular reports and information items, and special reports by invited speakers.

The Work Plan is intended to be a guide to the Committee’s work, provide staff direction, and is considered flexible and modifiable as the year progresses. The Committee discussed specific work plan topics with the Housing and Livable Communities team and the Metro HRA team at Committee meetings earlier this year. This draft incorporates those discussions. At this meeting, Council staff seek direction from the Committee Members on the proposal below, with the following questions in mind:

- Are there areas of policy that the Committee would like to discuss and clarify?
- Is there any additional information or reports that the Committee seeks to better inform its work?
- Are there any invited speaker or panel presentations that the Committee is interested in to better inform its work?

Council staff will incorporate the Committee’s input and prepare a Work Plan for adoption. This finalized Work Plan will also include a tentative timeline for the different items in the Plan.

**Proposed 2024 Community Development Committee Work Plan for Discussion**

The Work Plan is divided between Regular Business, 2024 Initiatives, Information and Regular Reports, and Invited Speakers. In addition to the 2024 Initiatives section, other initiatives or special projects for 2024 are listed under work unit headings and with an asterisk (*), particularly where that initiative is work unit specific.

Estimated dates will be added as staff finalize the Work Plan for the Committee’s adoption at an upcoming meeting in February.

**Regular Business**

**Livable Communities**

- Livable Communities Act Annual Fund Distribution Plan
- Recommendations for Livable Communities Act grants
Tax Base Revitalization Account (TBRA)  
- Livable Communities Demonstration Account (LCDA)  
- Affordable Homeownership Program  
- Local Housing Incentives Account (LHIA)  
- LCDA TOD Pre-development grants  
- LCDA/TBRA TOD Development and Cleanup  
- Livable Communities Act grant amendments, extensions – as needed  
- LCA program evaluation and alignment with Imagine 2050*

**Local Planning Assistance**  
- Review of Comprehensive Plan Amendments and remaining 2040 comprehensive plans  
- Annual report on Comprehensive Plan Amendment Trends  
- Redevelopment Monitoring

**Metro HRA**  
- Public Housing Agency Plan including Housing Choice Voucher Administrative Plan  
  - Set Public Hearing date  
  - Public Hearing  
  - Approval  
- Project Based Vouchers  
- Update Utility Allowance Schedule  
- Annual Payment Standards / Small Area Fair Market Rents  
  - Information report on Small Area Fair Market Rents  
- Exploration of Section 8 Homeownership Program*  
- Residential preferences of housing choice voucher program participants*  
- Statewide Rent Assistance Program*  
- Homework Starts with Home (suburban Hennepin County)  
- Metropolitan Housing Opportunities Program Conversion  
- Family Affordable Housing Program  
  - Capital improvement plan  
  - Sale and replacement of units  
  - Acquisition criteria for the program

**Regional Parks**  
- Regional Park and Trail Master Plan reviews – ongoing  
- Regional Park and Trail grant reviews – ongoing  
- Regional Parks Equity Grant Program - 2024 solicitation and award  
- Regional Parks Historical-Cultural Study*  
- Regional Parks Operations and Maintenance Allocations  
- Annual report on administrative review of parks long range plan amendments*

**Community Development Budget & Finance**  
- Budget amendments, as needed, generally quarterly  
- 2025 Budget Initial discussion  
- 2025 Community Development Division annual operating budget review  
- 2025 Community Development Division annual capital budget

**2024 Initiatives**  
- CDC-related components of Imagine 2050
- Land use policy discussions
- Regional parks policy discussions
- Housing policy discussions
- 2050 Forecast development – regional and local
- Art + Policy, feedback received from engagement
- Regionally significant ecological areas

- Implementation of CDC-related components of the Climate Action Work Plan
- Climate Pollution Reduction Grant: Comprehensive Climate Action Plan development

**Information and Regular Reports**

- Agricultural Preserves Report
- Affordable Housing Production Report
- Annual Building Permits
- Data from the American Community Survey
- Fiscal Disparities Report
- Land Use Advisory Committee
- Plat Monitoring Program Report
- Population Estimates
- Regional Parks Use Estimates
- Ongoing research

**Invited Speaker/Panel Presentations**

Upon suggestion/request