Business Item

Community Development Committee



Meeting Date: May 6, 2024

This item is adopted by the Committee and does not require further Council action.

Business Item: 2024-118

Adopt the 2024 Community Development Committee Work Plan

District(s), Member(s): All
Policy/Legal Reference: None

Staff Prepared/Presented: LisaBeth Barajas, Executive Director (651-602-1895)

Division/Department: Community Development

Background

Each year, the Community Development Committee approves an annual work plan to guide its business and meeting agendas. The annual work plan typically includes ongoing business of the Council, special projects/initiatives anticipated during the year, regular reports and information items, and special reports by invited speakers.

The Work Plan is intended to be a guide to the Committee's work, provide staff direction, and is considered flexible and modifiable as the year progresses. The Committee discussed specific work plan topics with the Housing and Livable Communities team and the Metro HRA team at Committee meetings earlier this year; the work plan incorporates those discussions. Input from staff and Committee members guides and shapes the Work Plan.

Council staff have incorporated the Committee's input and prepared the Work Plan below for the Committee's consideration and adoption, including the tentative schedule of items.

Proposed 2024 Community Development Committee Work Plan for Discussion

The Work Plan is divided between Regular Business, 2024 Initiatives, Information and Regular Reports, and Invited Speakers. In addition to the 2024 Initiatives section, other initiatives or special projects for 2024 are listed under work unit headings and with an asterisk (*), particularly where that initiative is work unit specific.

Estimated dates will be added as staff finalize the Work Plan for the Committee's adoption at an upcoming meeting in February.

Regular Business

Livable Communities

- Livable Communities Act Annual Fund Distribution Plan
- Recommendations for Livable Communities Act grants
 - Tax Base Revitalization Account (TBRA)
 - Livable Communities Demonstration Account (LCDA) & LCDA-TOD Pre-development Grants
 - Affordable Homeownership Program

- Local Housing Incentives Account (LHIA)
- LCDA & LCDA-TOD Development
- Livable Communities Act grant amendments, extensions as needed
- LCA program evaluation and alignment with Imagine 2050*

Local Planning Assistance

- Review of Comprehensive Plan Amendments and remaining 2040 comprehensive plans
- Annual report on Comprehensive Plan Amendment Trends
- Redevelopment Monitoring

Metro HRA

- Public Housing Agency Plan including Housing Choice Voucher Administrative Plan
 - Set Public Hearing date
 - Public Hearing
 - Approval
- Update Utility Allowance Schedule
- Annual Payment Standards / Small Area Fair Market Rents
 - Information report on Small Area Fair Market Rents
- Project Based Vouchers
- Exploration of Section 8 Homeownership Program*
- Residential preferences of housing choice voucher program participants*
- Statewide Rent Assistance Program*
- Homework Starts with Home (suburban Hennepin County)
- Metropolitan Housing Opportunities Program Conversion
- Family Affordable Housing Program
 - Capital improvement plan
 - Sale and replacement of units
 - Acquisition criteria for the program

Regional Parks

- Regional Park and Trail Master Plan reviews ongoing
- Regional Park and Trail grant reviews ongoing
- Regional Parks Equity Grant Program 2024 solicitation and award
- Regional Parks Historical-Cultural Study*
- Regional Parks Operations and Maintenance Allocations
- Annual report on administrative review of parks long range plan amendments*

Community Development Budget & Finance

- Budget amendments, as needed, generally quarterly
- 2025 Budget Initial discussion
- 2025 Community Development Division annual operating budget review
- 2025 Community Development Division annual capital budget

2024 Initiatives

- CDC-related components of Imagine 2050
 - Land use policy discussions
 - Regional parks policy discussions
 - Housing policy discussions
 - 2050 Forecast development regional and local

- o Art + Policy, feedback received from engagement
- Regionally significant ecological areas
- Implementation of CDC-related components of the Climate Action Work Plan
- Climate Pollution Reduction Grant: Comprehensive Climate Action Plan development

Information and Regular Reports

- Agricultural Preserves Report
- Affordable Housing Production Report
- Annual Building Permits
- Data from the American Community Survey
- Fiscal Disparities Report
- Land Use Advisory Committee
- Plat Monitoring Program Report
- Annual Population and Households Estimates
- Regional Parks Use Estimates
- Ongoing research

Invited Speaker/Panel Presentations

Upon suggestion/request

COMMUNITY DEVELOPMENT COMMITTEE

2024 WORK PLAN

Community Development Committee Charter/Mission:

Implement the Metropolitan Land Planning Act and Livable Communities Act; and deliver state and federally-funded rent assistance programs to low-income households; understand current and future development patterns in order to inform local and regional policy development; provide high-quality, coordinated planning, policy, and program development to support regional growth and reinvestment; identify and analyze regional issues; facilitate community collaboration.



REGULAR BUSINESS

Livable Communities

LCA Annual Fund Distribution Plan

Recommendations for Livable Communities Act grants

- Tax Base Revitalization Account (TBRA)
- LCDA & LCDA-TOD Pre-development Grants
- Affordable Homeownership Program
- Local Housing Incentives Account (LHIA)
- LCDA & LCDA-TOD Development Grants

LCA Program Evaluation and Alignment with Imagine 2050 (2025 Fund Distribution Plan)

Metro HRA

Public Housing Agency Plan

- Set Public Hearing Date
- Public Hearing
- Approval

Annual Utility Allowance Schedule

Annual Payment Standards / Small Area Fair Market Rents

Homework Starts with Home - suburban Hennepin County

Project Based Voucher Program Discussion

Exploration of Section 8 Homeownership Program

Statewide Rent Assistance Program

Residential preferences of HCV program participants

Metropolitan Housing Opportunities Program Conversion

Family Affordable Housing Program

- Capital improvement plan
- Sale and replacement of units
- Acquisition criteria for the program

Regional Parks

Regional Parks Operations and Maintenance Allocations

2024 Solicitation of Regional Parks Equity Grant Program

First annual report on administrative review of parks long range plan amendments

Regional Park and Trail Acquisition Grants (PAOF)

Budget

2025 Initial Operating Budget Discussion

2025 Initial Capital Budget Discussion

2025 Capital Budget Presentation

2025 Budget Amendments (as needed)

Comprehensive Plan Updates and Plan Amendments

Parks and Trails Long Range Plans & Plan Amendments

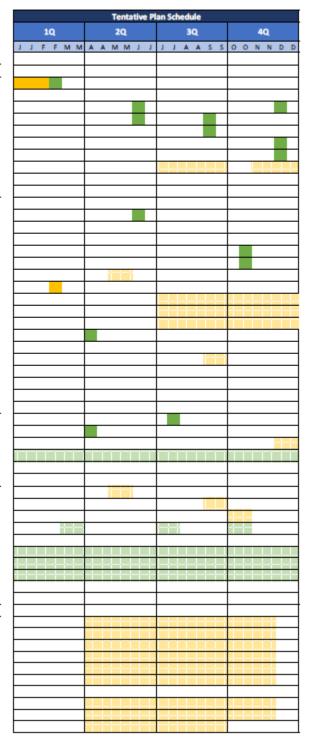
LCA Grant award amendments/changes - as needed

2024 INITIATIVES

Imagine 2050

- Land use policy discussions
- Regional parks policy discussions
- Housing policy discussions
- 2050 forecast development regional and local
- Art + Policy, feedback from engagmennt
- Regionally significant ecological areas

Implementation of CDC-related omponents of the Climate Action Work Plan Climate Pollution Reduction Grant: Comprehensive Climate Action Plan development



INFORMATION / REPORT PRESENTATIONS

Land Use Advisory Committee regular reports

Expanding the Visualizing Regional Inequities dashboard

Trends in Comprehensive Plan Amendments

Fiscal Disparities Report

Plat Monitoring Report

Agricultural Preserves Report

Annual population and household estimates

2023 Regional Parks use estimates

Annual building permits

Annual Housing Production and Policy

Redevelopment Montioring Report

Tentative Plan Schedule																							
1Q						2Q					3Q						4Q						
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